

**OPWC Round Twenty-Five
Public Information Meeting
Clark County**

**Wednesday, June 23, 2010
10:00 AM
Springview Government Center
Conference Room 151 A-B**

OPWC ORGANIZATION

Nineteen Districts statewide, with District 11 including Champaign, Clark, Darke, Greene, Madison, Miami, Preble and Union counties.

Clark County Integrating Committee (24 Members in all):

Leo Shanayda Represents Cities in Clark County
John Burr Represents Clark County Commissioners

County Subcommittee (6 Members):

Leo Shanayda City Engineer, City of Springfield
John Burr County Engineer, Clark County
Kim Jones City Manager, City of New Carlisle
Alice Godsey County Utilities Director, Clark County
Clifford Vernon Mayor, Village of Enon
Allan Neimayer County Planning, Clark County

District Liaison/ District Staff:

Louis Agresta Transportation Planner, Clark County-Springfield TCC
Phone: 937-521-2134 Email: lagresta@clarkcountyohio.gov

OPWC FUNDING

State Capital Improvement Program (SCIP)

The SCIP uses infrastructure bond proceeds to provide grants, loans and loan assistance to local governments for improvement of their infrastructure systems. Each year approximately \$120 million in bonds are issued to provide the **grants, loans and loan assistance**. Eligible projects include **improvements to roads, bridges, culverts, water supply systems, wastewater systems, storm water collection systems, and solid waste disposal systems**. The SCIP also has two subprograms, the **Small Government Program**, which sets aside \$12 million each fiscal year for villages and townships less than 5,000 in population, and the **Emergency Assistance Program**, which provides \$2.5 million for infrastructure emergencies.

Local Transportation Improvement Program (LTIP)

The LTIP uses proceeds from one cent of the Ohio motor fuel tax to provide **grants** to assist in the costs associated with **local road and bridge projects**. Grants are distributed to make cash payments to consultants and contractors for work performed on behalf of the local government. The majority of grants are distributed to cities and counties.

OPWC FUNDING – District 11

DISTRICT 11 PRELIMINARY ALLOCATION - ROUND 25

	100%	105%
SCIP	7,018,000	7,368,900
LTIP	2,781,000	2,920,050
RLP	1,292,000	1,356,600
Total	11,091,000	11,645,550

The OPWC Director has asked the Districts to submit projects to use **105%** of the preliminary allocation.

SCIP GUIDELINES (105 %)

District maximum new/expansion (20%)	\$1,403,200
District minimum loan/credit enhancement (20%)	\$1,403,600
District maximum total grants (80%)	\$5,614,400

OTHER GUIDELINES

The District must **set aside 15%** of the direct equipment purchases, materials and supplies for the total of all submitted projects as an opportunity for **Minority Business Enterprises (MBE)**. Projects that commit to purchasing from an MBE company may be given a higher priority in the project ranking through the scoring criteria.

OPWC FUNDING – Clark County

Approximately **\$2,000,000 million** is available for Clark County projects in Round 25.

ELIGIBLE PROJECTS

Road	SCIP & LTIP
Bridge	SCIP & LTIP
Water Supply	SCIP
Wastewater	SCIP
Solid Waste	SCIP
Stormwater	SCIP

APPLICATION

<http://www.pwc.state.oh.us/formspage.htm>

Helpful Hints...

- Your subdivision code is provided to you in this packet.
- G on page 2 and E on page 3 should match.
- All project expenses listed on the application must be paid **AFTER** award of funds
- All counts (Household, Average Daily Traffic, ect.) must be for project area only
- New and Expansion Projects have limited funding capability
- Project Schedule can include a date before July 1, 2011 if applying for Road or Bridge project

Application must include...

- Certified copy of the legislation by the governing body of the applicant authorizing a designated official to sign and submit the application **AND** execute contracts
- Certification signed by the applicant's chief financial officer stating **ALL LOCAL SHARE FUNDS** required for the project will be available on or before the dates listed in the Project Schedule section
- **NOTICE OF AWARD** or **LETTER OF GUARENTEE** from granting source for all matching funds that are not local share funds
- Registered professional engineer's detailed cost estimate and useful life statement with **ORIGINAL SEAL/STAMP AND SIGNATURE**
- Cooperation agreement, if more than one subdivision involved, identifying fiscal and administrative responsibilities of each participant
- Statement evaluating potential impact to farmland if project includes new and expansion components
- Supporting documentation that assists the District Committee in ranking the project (including maps, photographs, etc.)
- A completed Scoring Methodology from the applicant's perspective about their project

CAPITAL IMPROVEMENT REPORT

<http://www.pwc.state.oh.us/formspage.htm>

Helpful Hints...

- 3 part report
 - Locally Maintained / Operated Inventory for each type of infrastructure
 - Roads
 - Bridges
 - Culverts
 - Wastewater systems
 - Stormwater collection
 - Water supply systems
 - Solid waste disposal
 - 5 year Maintenance of Effort and 2 year Planned Capital Improvement Form
 - **Application Project must be listed on this form.**
 - Summary Form
- Census Statistics
 - 2000 US Census - http://factfinder.census.gov/home/saff/main.html?_lang=en
 - Ohio Dept. of Development - <http://www.odod.state.oh.us/research/files/s0.htm>
 - District Office – Louis Agresta (937-521-2134)

District 11 Ohio Public Works Commission (Issue 2)

Round 25 Timetable 2010-2011

- **Aug. 9 - Pre-applications (2 copies) and Capital Improvement Reports (3 copies per application) due in TCC office.**
 - **By Aug. 26** County Subcommittee meets to review, score, and prioritize projects for three year pipeline; use standard rating form. County Representatives submit one copy of their county wide, three year, prioritized project roster and individual project rating forms for Round 25 projects to the district office.
 - **Sept. 9** Executive Committee makes preliminary cut
 - **Sept. 10** Notice given to applicants to file final applications; due October 8, 2009.
- **Oct. 8 - Final applications due in TCC office -- 2 copies, each with original signatures.**
 - **Nov. 18** Executive Committee makes final cut; Village & Township Subcommittee reviews, scores and prioritizes projects and makes final cut
 - **By Dec. 1** District 11 submittal to OPWC
 - **Winter 2010-11** OPWC preliminary review complete
 - **January 1, 2011** LTIP Funded project agreements issued
 - **July 1, 2011** SCIP and RLP project agreements issued

CLARK COUNTY – SUBDIVISION CODES

Clark	023-00023	CLARK COUNTY
Clark	023-06054	BETHEL TOWNSHIP
Clark	023-12560	CATAWBA VILLAGE
Clark	023-22288	DONNELSVILLE VILLAGE
Clark	023-25452	ENON VILLAGE
Clark	023-29862	GERMAN TOWNSHIP
Clark	023-31703	GREEN TOWNSHIP
Clark	023-33586	HARMONY TOWNSHIP
Clark	023-42210	LAWRENCEVILLE VILLAGE
Clark	023-46354	MADISON TOWNSHIP
Clark	023-46788	MADRIVER TOWNSHIP
Clark	023-51912	MOOREFIELD TOWNSHIP
Clark	023-54334	NEW CARLISLE CITY
Clark	023-56588	NORTH HAMPTON VILLAGE
Clark	023-62610	PIKE TOWNSHIP
Clark	023-63226	PLEASANT TOWNSHIP
Clark	023-73124	SOUTH CHARLESTON VILLAGE
Clark	023-73796	SOUTH VIENNA VILLAGE
Clark	023-74118	SPRINGFIELD CITY
Clark	023-74119	SPRINGFIELD TOWNSHIP
Clark	023-77308	TREMONT CITY VILLAGE

WEIGHTED USEFUL LIFE CALCULATION

- **Weighted useful life of each component of a project** = component's useful life x component's cost
- **Average weighted useful life of total project** = sum of weighted useful lives of all project components / sum of total estimated project cost

Example:

Main Street Project

Weighted useful life of each component:

	Component Useful Life	x	Estimated Cost =	Weighted Useful Life
Reconstruction	30 years		\$125,000	\$3,750,000
Resurfacing	7 years		\$100,000	\$700,000
Sewer line replacement	35 years		<u>\$75,000</u>	<u>\$2,625,000</u>
			\$300,000	\$7,075,000

Average weighted useful life of total project = \$7,075,000 / \$300,000 = **23.8 years**

DISTRICT 11 – ROUND 25
APPLICATION PACKET CHECKLIST

DATE RECEIVED _____
SUBDIVISION/COUNTY _____
PROJECT NAME _____

CAPITAL IMPROVEMENT REPORT (CIR)

- ___ Three complete CIR Packages
- ___ CIR Summary Form
- ___ Five Year CIP with Years **2011-2015**
- ___ Two Year Maintenance of Effort with Years **2009 and 2010**
- ___ Project shown on the Five-Year CIP

PROJECT EVALUATION SYSTEM

- ___ Scoring Completed

APPLICATION

- ___ **Two** completed typed applications
- ___ Certified copy of **authorizing legislation** to submit application - **same person should sign on bottom of page 6 of application**
- ___ Certification signed by **Chief Financial Officer** stating all local share funds that will available on or before dates listed in Project Schedule section of application
- ___ Registered engineer's detailed **cost estimate with *original* signature and seal**
- ___ Registered engineer's **useful life statement with explanation of how useful life was calculated**
- ___ **Correct calculations**
- ___ Meets **construction schedule requirements** (start date of 1/1/11 or after for LTIP Projects, after 7/1/2011 for SCIP Projects)

WHERE APPLICABLE:

___ **Cooperation Agreement** if multi-jurisdictional, identifying fiscal and administrative responsibilities of each participant – *all parties must be financially involved in project*

___ If funding request involves a loan, **CFO statement** identifying specific revenue source for **repaying the loan**

___ Statement evaluating **potential impact to productive farmland**, if any, if project includes **new and expansion components**

___ **Supporting Documentation**

___ Vicinity map

___ Photographs

___ ADTs

___ Water/sewer rates

___ Bridge Inventory Report

___ Additional project description

___ Other _____

___ Evidence and nature of all **non-OPWC funding sources** involved:

___ ODOT

___ OEPA

___ FMHA

___ ODWA

___ CDBG

___ Other _____

___ Evidence of **prepayment costs**

___ Copies of any **debt service** information