

COMPLETION REPORT
FY11
PLANNING WORK PROGRAM
CLARK COUNTY - SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE

Work Element 601.1 - Short Range Planning – CPG – ODOT - LOCAL

Budget Summary	1st Half	2nd Half			Total
Budget					\$153,672.40
Expenditures-to-date	\$74,991.94	\$73,422.61			\$148,414.55
Budget Balance					\$5,257.87
% Expended	49%	48%			97%
% Work Completed	50%	50%			100%

End Products

Jobs on Main Street Act Planning	(As Needed)	
SAFETEA-LU Security Planning Coordination	(Quarterly)	
Local Emergency Planning Committee Mtg.		
ESF-1 (Transportation)	(Ongoing)	
OARC Transportation Committee Involvement	(Ongoing)	
Implementation of PM and Ozone SIP	(Ongoing)	
Railroad Grade Crossing Safety Plan Update	(Ongoing)	
Rail Development Plan Implementation	(Ongoing)	
“Major New” Program Applications	(07/10)	(Completed 07/10)
Safe Routes to School Planning	(Ongoing)	
School Travel Plans Completed	(06/11)	(Delayed to FY12)
Safe Community Meetings Involvement	(Ongoing)	
ODOT Safety Program Applications	(09/10, 04/11)	(Submitted 4/11)
Multi-Use Trail Plan Update	(TBD)	(Delivered 5/11)
Regional Modal Transportation Needs Document	(01/11)	(Delivered 06/11)
Scenic Byway Planning	(Ongoing)	
ITS Regional Architecture	(Ongoing)	
Air Quality & Rideshare Program Support Services	(Ongoing)	
Title VI Self Assessment	(03/11)	(Completed 03/11)
FY12 Planning Work Program Development	(05/11)	(Delivered 05/11)
Certification of the Transportation Planning Process	(03/11)	(Delivered 05/11)

First Half Summary

Jobs on Main Street Act Planning

This deliverable was submitted with the FY11 PWP in anticipation of a second round of “stimulus” funding. No bill emerged from Congress during this period. However, staff finalized monitoring the progress of three (3) American Recovery and Reinvestment Act (ARRA) funded projects during this period. Staff maintained a webpage on the TCC website dedicated to providing updated information on these projects.

In addition, staff assisted the city of Springfield and the Clark County Engineer’s Department in preparation of two (2) TIGER II funding submittals and one Priority Development and Advocacy Committee (PDAC) appropriations request.

SAFETEA-LU Security Planning Coordination – Local Emergency Planning Committee Meeting

Staff continued to participate in Clark County LEPC. Staff participated in quarterly meetings and agency exercises.

ESF-1 (Transportation)

Staff continued close working relationship with Clark County EMA. Staff provided updated transportation information for ESF-1.

OARC Transportation Committee Involvement

Staff attended Transportation Committee Meetings in Columbus.

Implementation of PM and Ozone SIP

Staff was involved with interagency consultation in maintaining emissions cushion for the maintenance area that relates to the proposed strengthening of the OZONE standard by the USEPA. Reconsideration is being reviewed for tighter standards to further protect public health and the environment. A one year extension was allowed, until March 12, 2011 for the 8-hour OZONE standard of 2008.

The MOVES software was incorporated by ODOT for modeling work within the State of Ohio that allows for alternative emission rates for Low Emission Vehicles. Alternative fuel vehicles analysis was submitted for CMAQ funding.

Railroad Grade Crossing Safety Plan Update

All WESTCO owned crossings in Clark County have been identified and programmed for necessary safety upgrades.

Rail Development Plan Implementation

Staff has completed the construction of two ARRA funded projects that were outlined in the 2009-2011 RDP. The ARRA Track Rehabilitation Project was completed in July 2010 at a cost of \$721,344 and the ARRA Bridge Rehabilitation Project was completed in December 2010 at a cost of \$330,000. Staff has also applied for several grants both federally and through the ORDC to obtain more funding for projects

listed in the RDP. In addition, staff also secured funding for FY2014 through the Transportation Improvement Program to add safety warning devices to three crossings in southeastern Clark County.

“Major New” Program Applications

Staff assisted with the preparation and documentation for three (3) TRAC applications. The applications were for phases 1 and 2 of the IR70 add lane project and for the Springfield Downtown Intermodal Facility. Staff assistance consisted of modeling work, map creation, application preparation, and presentation at the TRAC public hearing in Middletown on 10/21.

Safe Routes to School Planning

Staff continued support with the Springfield City School District at Warder Park Elementary School. Staff worked with the Clark County Sheriff’s Office on traffic control design.

School Travel Plans Completed

Plan updates have been submitted. Staff is awaiting additional information from Springfield City Schools, includes individual school demographic data and individual school travel plan policies.

Safe Community Meetings Involvement

Staff attended and participated in Safe Communities Coalition monthly meetings with the Clark County Health Department, various other city and county departments, and various law enforcement agencies. Staff additionally attended and participated in Clark County OVI Task Force meetings and prepared data exhibits to assist with determining key locations for OVI enforcement.

ODOT Safety Program Applications

No new TCC sponsored applications submitted this period. Staff assisted ODOT District 7 and the Clark County Engineer’s Department with data collection and application prep on several non-TCC sponsored applications (see 605.1).

Multi-Use Trail Plan Update

The Multi-Use Trail Plan Update has been scheduled for delivery in the second half of FY11 to coordinate with the delivery of the Regional Modal Transportation Needs document.

Staff coordinated and participated in Clark County Trails Task Force meeting on 8/11 and 10/6. Staff attended and participated in Greater Springfield Friends of the Trails meetings monthly. Staff attended and participated in Regional Bikeways Committee Meetings at MVRPC, and participated in the development of an updated Regional Bikeways Map.

Staff assisted the city of New Carlisle with preparation of a Recreational Trails Program application for the Tecumseh Trail Phase II project.

Staff participated in the PE study phase of the Little Miami Scenic Trail Extension project. Staff assisted in coordinating and participated in the first public involvement session. Staff participated in the alternatives analysis process.

Staff assisted ODOT District 7 Planning staff in identifying candidate projects for bicycle routes on state highways in Clark County. Staff organized and analyzed a survey of local bicyclists on proposed shared-use state routes.

Regional Modal Transportation Needs Document

Staff began identifying bicycle, pedestrian, and transit needs for the development of the Regional Modal Transportation Needs Document. Staff began development of the Multi-Use Trail Plan and the Transit Development Plan to incorporate into the Regional Modal Transportation Needs Document.

Scenic Byway Planning

Staff coordinated and participated in the Ohio Scenic Byways Conference held 10/5 in Springfield. Staff assisted the Lower Valley Pike Scenic Byway Committee on corridor management implementation activities.

ITS Regional Architecture

Staff has continued to work with ODOT, MVRPC, consultants, the Chamber, and regional politicians in enhancing and developing an Intelligent Transportation System in the Miami Valley Region for the Interstates, US and Freeways.

Air Quality & Rideshare Program Support Services

Air Quality emission reducing strategies are continually evaluated to assist in maintaining good air quality for the citizens of Clark County. Efforts for increased marketing and citizen awareness are elements of this program. Ridesharing free car/vanpool matching is ongoing and alternative modes of transportation are encouraged on days declared to be high with emissions. New Rideshare signs planned for increased awareness. The "Live Green-Save Green" slogan has been adopted for both of these programs to include environmental considerations also. A site has been proposed for a Park & Ride lot in Champaign County.

Other

Staff prepared three CMAQ Eligibility Determination requests during this period. The requests were for the Department of Jobs and Family Services alternative fuels vehicles purchase project, the Clark County Engineer's Department diesel retrofit vehicles purchase project, and the Clark County Sheriff's Office alternative fuels vehicles purchase project.

Staff finalized consultant contract preparation for the Springfield Streets Conversion Study (601.7 and 601.71) during this period. Work on the study began with the selected consultant, Bird Houk-OHM of Gahanna. Staff worked during this period on coordinating steering committee meetings, the first public involvement meeting, and travel demand modeling employment data for the study area.

Staff began consultant contract preparation for the Northridge Sub-Area Study (601.4) during this period. Staff developed a schedule, scope of services, and Request for Proposals document for the study. Staff coordinated the evaluation of proposals received and selection of LJB, Inc. of Dayton to provide consultant services for the study.

Staff began consultant contract preparation for the SR235 Corridor Management Study (FY12 PWP work product) during this period. Staff began preparation of a schedule, scope of services, and Request for Proposals document for the study.

Staff attended the Ohio Conference on Freight on 9/14 and 9/15 in Toledo. Staff attended the Ohio Transportation Engineering Conference on 10/19 and 10/20 in Columbus. Staff attended the Miami Valley Planning and Zoning Conference on 12/3 in Dayton.

Staff attended and participated in Go Ohio Transportation Plan development meetings, ODOT District 7 Economic Development roundtable meetings, and the Wittenberg University Green Fair. Staff coordinated and participated in ADA Transit Riders Advisory Committee meetings and various TCC Technical Advisory Committee meetings.

Second Half Summary

SAFETEA-LU Security Planning Coordination – Local Emergency Planning Committee Meeting

Staff continued to participate in Clark County LEPC. Staff participated in quarterly meetings and agency exercises. Staff participated in emergency coordination activities when the Emergency Operations Center was activated.

ESF-1 (Transportation)

Staff continued close working relationship with Clark County EMA. Staff provided updated transportation information for ESF-1.

OARC Transportation Committee Involvement

Staff attended meetings Transportation Committee Meetings in Columbus.

Implementation of PM and Ozone SIP

Staff was involved with interagency consultation in maintaining emissions cushion for the maintenance area that relates to the proposed strengthening of the OZONE standard by the USEPA. Reconsideration is being reviewed for tighter standards to further protect public health and the environment. The TCC area was redesignated as a maintenance area for Ozone during this period.

MOVES software was incorporated by ODOT for modeling work within the State of Ohio that allows for alternative emission rates for Low Emission Vehicles. Alternative fuel vehicles analysis was submitted for CMAQ funding.

Rail Development Plan Implementation

Staff has submitted grant and loan applications to the ORDC for the continued rehabilitation of the Urban Line as a two phase project. Staff has worked with the Indiana and Ohio Railway (IORY) to increase the rail lines at the Fayne Yard and developed a pay structure for the IORY to be reimbursed through WESTCO involvement.

“Major New” Program Applications

Staff began the preparation and documentation for two (2) TRAC applications. The applications were for phases 1 and 2 of the IR70 add lane project. Staff assistance consisted of map creation and application preparation.

Safe Community Meetings Involvement

Staff attended and participated in Safe Communities Coalition monthly meetings with the Clark County Health Department, various other city and county departments, and various law enforcement agencies. Staff additionally attended and participated in Clark County OVI Task Force meetings.

ODOT Safety Program Applications

One (1) new TCC sponsored application was submitted this period. Staff assisted the city of Springfield with an application for safety improvements at the intersection of Bechtle Avenue and St. Paris Pike Connector. Staff also assisted ODOT District 7 and the Clark County Engineer's Department with data collection and application prep on several non-TCC sponsored applications (see 605.1).

Multi-Use Trail Plan Update

Staff completed and delivered the 2011 Multi-Use Trail Plan during this period. Staff worked with regional stakeholders on identifying strategies and a prioritized list of multi-use trail projects.

Staff coordinated and participated in Clark County Trails Task Force meetings, participated in Greater Springfield Friends of the Trails, participated in Regional Bikeways Committee Meetings at MVRPC, and participated in the development of an updated Regional Bikeways Map.

Staff attended the 2011 Regional Cycling Summit in Dayton on 5/20. Staff participated in coordination activities for the 2013 Summit which will be held in Springfield.

Staff attended the 2011 Healthy Communities Active Transportation Conference in Cleveland on 5/9 and 5/10. Staff assisted the city of New Carlisle on funding applications for the Tecumseh Trail Phase 2 project, and assisted the city of Springfield on public involvement activities for the Little Miami Trail Extension project.

Staff worked with ODOT and the Clark County Park District on funding issues and trail closure issues. Staff worked with Wittenberg University on development of a bike share program.

Regional Modal Transportation Needs Document

Staff completed and delivered the Regional Modal Transportation Needs Document during this period. Staff worked with regional stakeholders on identifying strategies and a prioritized list of areas of concern with respect to multi-modal transportation. Staff utilized work completed on the 2011 Multi-Use Trail Plan and the 2012 Transit Development Plan to use as the base of the document. Staff completed a Bicycle LOS map for arterials and collectors throughout Clark County.

Air Quality & Rideshare Program Support Services

Staff continually evaluated Air Quality emission reducing strategies to assist in maintaining good air quality for the citizens of Clark County. Staff conducted efforts such as increased marketing and citizen awareness for this program.

Other

Staff prepared one CMAQ Eligibility Determination request during this period. The request was an addendum to add the RW phase for CMAQ Eligibility on the SR235 widening project. Staff worked with FHWA and the Clark County Sheriff's Office on eligibility issues with the Cruiser Purchase project.

Staff worked on the completion of the Springfield Streets Conversion Study (contracted, W/E 601.7 and 601.71) during this period. Work on the study was performed in coordination with the consultant, Bird Houk-OHM of Gahanna. Staff worked during this period on coordinating steering committee meetings, the second public involvement meeting, travel demand modeling employment data for the study area, alternatives analysis, and review of the draft report. The final report delivery was delayed to FY12 to coordinate with the TCC's Annual Meeting.

Staff finalized a contract with LJB, Inc. of Dayton for consultant services for the Northridge Sub-Area Study (W/E 601.4). Staff worked during this period on coordinating steering committee meetings, travel demand modeling for the study area, and some alternatives analysis. The public involvement and final report for the study has been included as a FY12 PWP work product.

Staff continued consultant contract preparation for the SR235 Corridor Management Study (FY12 PWP work product) during this period.

Staff attended and participated in Transportation Improvement District development meetings, SR794 Relocation status update and funding meetings, pedestrian safety webinars, the Greater Springfield Moving Forward Committee meetings, and Federal Transportation Legislation Reauthorization update meetings. Staff coordinated and participated in ADA Transit Riders Advisory Committee meetings and various TCC Technical Advisory Committee meetings.

Delays or Problems Encountered

Work on the Safe Routes to Schools Travel Plans has been delayed to FY12. Staff is currently awaiting additional information and participation from the Springfield City School District.

The Regional Modal Transportation Needs Document was delayed while the 2011 Multi-Use Trail Plan and 2012 Transit Development Plan were developed. All three documents were delivered to the TCC Policy Board within the FY.

The Certification of the Transportation Planning Process was delayed to coordinate with the TCC Policy Board adoption of the final FY12 PWP. Both were adopted in May.

Work Element 601.2 – Springfield City Area Signalization Study, Phase II – CPG – ODOT – LOCAL (FY2010 Carry Over)

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$97,984.62
Expenditures-to-date	\$96,857.14	\$0.00			\$96,857.14
Budget Balance					\$1,127.48
% Expended	99%	0%			99%
% Work Completed	100%	0%			100%

End Products

Final Planning Study	(08/10)	(Delivered 11/10)
Project Development	(09/10)	(Initiated 04/11)

First Half Summary

The Springfield City-Wide Traffic Signal System Study was completed and delivered to the TCC Policy Board on 11/5.

During this period, staff worked with the consultant team, Tetra Tech, Inc., of Gahanna on final report preparation. Staff coordinated steering committee meetings and review of the draft and final report with the city of Springfield Engineering and Service Departments. Staff assisted the Engineering Department with TIP applications for signal rebuild and battery backup projects for several of the signals that were evaluated.

Second Half Summary

None.

Delays or Problems Encountered

None

Work Element 601.3 – Land Use Corridor Study Coordination – CPG – ODOT - LOCAL

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$0.00
Expenditures-to-date	\$0.00	\$0.00			\$0.00
Budget Balance					\$0.00
% Expended	0%	0%			0%
% Work Completed	0%	0%			0%

End Products

Corridor Planning Initiatives led by local municipalities (Ongoing)

First Half Summary

None this period.

Second Half Summary

None this period.

Delays or Problems Encountered

None

Work Element 601.4 – Northridge Sub-Area Study – CPG – ODOT - LOCAL

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$42,194.00
Expenditures-to-date	\$0.00	\$11,181.45			\$11,181.45
Budget Balance					\$31,012.55
% Expended	0%	27%			27%
% Work Completed	0%	25%			25%

End Products

LOI solicitation	(Ongoing)	
Consultant Selection/Contract	(01/11)	(Completed 01/11)
Study Complete	(08/11)	

First Half Summary

The Request for Proposals solicitation was complete in November, and staff began reviewing proposals during this period (for staff work, see 601.1).

Second Half Summary

Consultant selection and contracting concluded during this period. Staff coordinated with the consultant on data collection and travel demand modeling for the sub-area (for staff work, see 601.1).

Delays or Problems Encountered

There was a small delay for extra local review time of proposed development in the sub-area. Once local approval was secured, staff and the consultant worked with ODOT Modeling and Forecasting to develop a sub-area model.

Work Element 601.5 – Lower Valley Pike Scenic Byway Marketing Project – NSBG – LOCAL

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$6,000.00
Expenditures-to-date	\$6,000.00	\$0.00			\$6,000.00
Budget Balance					\$0.00
% Expended	100%	0%			100%
% Work Completed	100%	0%			100%

End Products

Brochure Update	(02/11)	(Delayed to TBD)
Mile marker Project	(09/10)	(Completed 09/10)
Signage Project	(TBD)	

First Half Summary

Staff coordinated and participated in the planning, design, and implementation of preserving two historic Lower Valley Pike Scenic Byway mile markers. Work was completed in FY10 to move the mile marker to Medway Elementary School where they were preserved in display cases. Reimbursement for the project was completed during this period.

Second Half Summary

None

Delays or Problems Encountered

The Signage Project has been included as a FY12 PWP end product.

Work Element 601.6 – Safe Routes To School-School Travel Plans - SRTSP

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$4,000.00
Expenditures-to-date	\$0.00	\$0.00			\$0.00
Budget Balance					\$4,000.00
% Expended	0%	0%			0%
% Work Completed	0%	0%			0%

End Products

School Travel Plans Advertising and Coordination (Ongoing)

First Half Summary

Plan updates have been submitted. Awaiting additional information from SCS, includes individual school demographic data and individual school travel plan policies.

Second Half Summary

None

Delays or Problems Encountered

Work Element 601.7 – Springfield Streets Conversion Study – CPG – ODOT – LOCAL (FY10 CARRY OVER)

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$60,000.00
Expenditures-to-date	\$51,694.56	\$0.00			\$51,694.56
Budget Balance					\$8,305.44
% Expended	86%	0%			86%
% Work Completed	86%	0%			86%

End Products

Begin Construction Contract (07/10) (Completed 07/10)
 Study Complete (03/11) (Delayed to FY12)

First Half Summary

Work began in this period by the consultant Bird Houk-OHM of Gahanna. The consultant and sub-consultant began work with ODOT Central Office staff on creating a micro Travel Demand Model for the study boundaries. Staff worked with the team to adjust population and employment figures for the model.

Two steering committee meetings and one two-session public involvement meeting were held during this period. Participants at the 10/5 Public Meetings were asked to provide input into the pros and cons of converting some or all of the downtown streets to two-way operation. The consulting team used the rest of this period to begin alternatives analysis.

Second Half Summary

No work was completed in this period for this work element; work was completed under 601.71.

Delays or Problems Encountered

None

Work Element 601.71 – Springfield Streets Conversion Study – CPG – ODOT - LOCAL

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$97,806.00
Expenditures-to-date	\$0.00	\$65,432.92			\$65,432.92
Budget Balance					\$32,373.08
% Expended	0%	67%			67%
% Work Completed	0%	85%			85%

End Products

Begin Construction Contract (07/10) (Completed 07/10)
 Study Complete (03/11) (Delayed to FY12)

First Half Summary

No work was completed in this period for this work element; work was completed under 601.7.

Second Half Summary

Work continued in this period by the consultant Bird Houk-OHM of Gahanna. The consultant and sub-consultant finalized work with ODOT Modeling and Forecasting staff on creating a micro Travel Demand Model for the study boundaries.

Two steering committee meetings and one two-session public involvement meeting were held during this period. Participants at the 2/15 Public Meetings were provided with alternatives that converted all, some, or none of the streets in the study area to two-way operation. Utilizing results from those public sessions and from stakeholder and steering committee member comments, the consultant team began finalizing the study with a recommended alternative of converting all of the streets in the study area to two-way operation.

Delays or Problems Encountered

The final report delivery date was delayed to FY12 to allow for presentation at the TCC’s Annual Meeting in August.

Work Element 602.1 – Transportation Improvement Program – CPG - ODOT – LOCAL

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$32,831.90
Expenditures-to-date	\$517.89	\$26,384.75			\$26,902.64
Budget Balance					\$5,929.26
% Expended	2%	80%			82%
% Work Completed	1%	99%			100%

End Products

TIP and MPO sub-allocated funds management	(Ongoing)	
Project status meetings	(Quarterly)	
TIP amendments	(As needed)	
2012-2015 TIP First Draft	(02/11)	(Delivered 02/11)
2012-2015 Second Draft and Air Quality	(03/11)	(Delivered 04/11)
2012-2015 TIP	(05/11)	(Delivered 05/11)

First Half Summary

Staff maintained the TCC’s Capital Program by tracking project progress to ensure that Federally-allocated funds were balanced and in coordination with ODOT’s TIP program management policies.

Additional TIP work was completed during this period in work element 602.11.

Second Half Summary

TIP Quarterly Reviews were held on 3/11 and 6/10. All projects were reviewed to ensure compliance with schedules and to determine if additional action was required. Meetings were attended by TCC staff, project sponsors, and ODOT staff.

One (1) TIP amendment was prepared by staff, approved by the TCC on 2/11, and forwarded to ODOT.
 One (1) TIP amendment was prepared by staff, approved by the TCC on 3/11, and forwarded to ODOT.
 Two (2) TIP amendments were prepared by staff, approved by the TCC on 4/8, and forwarded to ODOT.

Staff maintained the TCC’s Capital Program by tracking project progress to ensure that Federally-allocated funds were balanced and in coordination with ODOT’s TIP program management policies.

The FY2012-2015 TIP cycle was completed during this period. Public involvement open houses were held on 4/5, 4/6, and 4/7 for public input to the draft TIP. The Technical Advisory Committee met on 5/4 and recommended the approval of the TIP. The TCC Policy Board adopted the TIP on 5/13.

Delays or Problems Encountered

None

Work Element 602.11 – Transportation Improvement Program – CPG - ODOT – LOCAL (FY2010 Carry Over)

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$25,000.00
Expenditures-to-date	\$24,959.16	\$0.00			\$24,959.16
Budget Balance					\$40.84
% Expended	100%	0%			100%
% Work Completed	100%	0%			100%

End Products

TIP and MPO sub-allocated funds management	(Ongoing)	
Project status meetings	(Quarterly)	
TIP amendments	(As needed)	
2012-2015 TIP Draft Project List	(11/10)	(Delivered 10/10)

First Half Summary

TIP Quarterly Reviews were held on 9/10 and 12/10. All projects were reviewed to ensure compliance with schedules and to determine if additional action was required. Meetings were attended by TCC staff, project sponsors, and ODOT staff.

Six (6) TIP amendments were prepared by staff, approved by the TCC on 9/10, and forwarded to ODOT. One (1) TIP amendment was prepared by staff, approved by the TCC on 11/5, and forwarded to ODOT. Three (3) TIP amendments were prepared by staff, approved by the TCC on 12/10, and forwarded to ODOT.

Staff maintained the TCC’s Capital Program by tracking project progress to ensure that Federally-allocated funds were balanced and in coordination with ODOT’s TIP program management policies.

The FY2012-2015 TIP cycle was started during this period. Project applications were received and evaluated in August and selection completed in September. A public involvement open house was held on 9/8 for public input to the project requests. The Technical Advisory Committee met on 9/29 and recommended the project list to the TCC. Staff compiled information and completed a database and accompanying map for all programmed and candidate TIP projects.

Additional TIP work was completed during this period in work element 602.1.

Second Half Summary

None

Delays or Problems Encountered

None

Work Element 605.1 - Surveillance - CPG - ODOT - LOCAL

Budget Summary	1st Half	2nd Half			Total
Budget					\$96,327.60
Expenditures-to-date	\$37,435.10	\$57,028.50			\$94,463.60
Budget Balance					\$1,864.00
% Expended	39%	59%			98%
% Work Completed	40%	60%			100%

End Products

Maintain Road and Street Address Inventory	(Ongoing)
Maintain Highway and Transit Networks	(Ongoing)
SAFETEA-LU Environmental Mitigation Mapping maintenance	(Ongoing)
Environmental Justice Mapping maintenance	(Ongoing)
Various data file and exhibit updates	(Ongoing)
Ohio Model Users Group Meetings Participation	(Ongoing)
Coordinate Clark County GIS Users Group Mtgs	(Ongoing)
County High Crash Location Maintenance	(Ongoing)
Web-based Traffic Count Data Base	(Ongoing)
Freight Inventory	(TBD)

First Half Summary

Coordinate Clark County GIS Users Group Meetings

Responsibility was turned over to GIS Department.

County High Crash Location Maintenance

Staff collected crash data and prepared several exhibits for the Clark County Safe Communities Coalition and Clark County OVI Task Force related to fatal crashes and OVI related crashes.

Staff prepared abbreviated three-year crash studies for Upper Valley Pike (2 separate studies), North Hampton Road, New Carlisle Pike, SR4, SR334, and Middle Urbana Road. Staff assisted the Clark County Engineer's Department with a CEAO Safety Application for the Upper Valley Pike and County Line Road intersection.

Staff assisted ODOT District 7 Planning and the District Safety Review Team with safety studies on the SR235 and SR41 intersection and on the SR4 corridor near SR334. Staff compiled crash data to forward to the consultant for the Northridge Sub-Area Study. Staff compiled Hazardous Materials crash data for the Clark County Emergency Management Agency.

Staff completed a realignment of the multi-use trail shapefile for the Clark County GIS Department.

Web-based Traffic Count Data Base

Staff compiled Clark County Sheriff's Office speed data from a portable speed trailer at various locations in Clark County. Staff worked on placing 2010 ADT program counters at various locations throughout the city with the city staff assistance. Staff maintained a database of HPMS ADTs progress. Staff coordinated the collection of traffic counts in cooperation with ODOT, the City of Springfield, the Clark County Engineer's Department, and the PUCO.

Other

Staff worked with Census on updates for the addresses and new housing construction in the Springfield/Clark County area.

Census Update of Place-To-Work and Urban Boundary and Annexation (BAS) shape files were reviewed and corrected and submitted to the US Census Bureau for Clark County/Springfield.

Traffic Analytical Zones (TAZs), and Census Tract updates were submitted to Census for Springfield/Clark County.

Traffic counts are ongoing for data collection on the next model update. More counts than usual have been completed for this model update.

A revised functional class revision for SR 235 in New Carlisle was submitted and approved.

Second Half Summary

County High Crash Location Maintenance

Staff began preparation for the 2011 Local Roadway Hot Spots Document during this period (FY12 PWP end product). Staff reviewed and sorted ODOT and ODPS crash data for years 2008-2010 that will be used for the document.

Staff prepared abbreviated three-year crash studies for Upper Valley Pike, Bechtle Avenue, SR235 in Park Layne, Haddix Road, New Carlisle Pike, and Murray Street. Staff assisted the city of Springfield Engineering Department with an ODOT Safety Application for the Bechtle Avenue and St. Paris Connector intersection.

Staff assisted ODOT District 7 Planning and the District Safety Review Team with safety studies on the SR235 and SR41 intersection. Staff compiled crash data to forward to the consultant for the SR235 Corridor Study. Staff assisted the Clark County Combined Health Department and Safe Communities Coalition with collecting seat belt usage statistics.

Staff attended the Opportunities in Transportation Safety Conference on 3/1.

Web-based Traffic Count Data Base

Staff compiled Clark County Sheriff's Office speed data from a portable speed trailer at various locations in Clark County. Staff worked on placing 2011 ADT program counters at various locations throughout the city with the city staff assistance. Staff maintained a database of HPMS ADTs progress. Staff coordinated the collection of traffic counts in cooperation with ODOT, the City of Springfield, the Clark County Engineer's Department, and the PUCO.

Other

Staff reviewed Census Urban Boundary and Annexation (BAS) shape files and submitted corrections to the US Census Bureau for Clark County/Springfield. Staff updated CUBE software to include local Traffic Analytical Zones (TAZs).

Staff collected and compiled 2008-2011 ADT's for the ODOT Travel Demand Model update.

Delays or Problems Encountered

None

Work Element 610.1 - Long Range Transportation Plan - CPG - ODOT - LOCAL

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$14,168.10
Expenditures-to-date	\$4,635.47	\$5,509.46			\$10,144.93
Budget Balance					\$4,023.17
% Expended	33%	39%			72%
% Work Completed	50%	50%			100%

End Products

2030 Long Range Transportation Implementation and Monitoring (Ongoing)
 Assistance in Clark County Comprehensive Land Use Planning (TBD)

First Half Summary

Staff worked with ODOT and the consultant team for the Springfield Streets Conversion Study on Travel Demand Model runs.

Staff attended and participated in Ohio Travel Demand Model Users Group (OTDMUG) meetings on 9/16 and 12/9 in Columbus. Model work, with the CUBE software, was completed for the studies of Springfield Downtown 2-Way Street Conversion, Springfield Signal Study and the proposed 3-C Rail Study with a new proposed Intermodal Facility.

An updated version of CUBE was loaded and utilized for model inputs from the area.

Second Half Summary

Staff worked with ODOT and the consultant team for the Northridge Sub-Area Study on Travel Demand Model runs.

Staff attended and participated in an Ohio Travel Demand Model Users Group (OTDMUG) meeting on 3/17 and Travel Demand Modeling Training on 6/29 and 6/30 in Columbus.

One Transportation Plan amendment was prepared by staff, approved by the TCC on 5/13, and forwarded to ODOT.

The 2035 Long Range Plan development cycle began during this period. Staff began compiling preliminary data and developing a schedule in cooperation with the Miami Valley Regional Planning Commission.

Delays or Problems Encountered

None

Work Element 665.1- Air Pollution Advisory Program - CMAQ

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$72,227.05
Expenditures-to-date	\$10,604.05	\$4,030.43			\$14,634.48
Budget Balance					\$61,623.00
% Expended	15%	6%			21%
% Work Completed	40%	50%			90%

End Products

Public Awareness Campaign (Clark County Region) (Ongoing)
 Collaborative Marketing Effort (Ongoing)
 (Greater Dayton/Columbus Coordination)
 Fare Assistance for Alert Days (Ongoing – as needed)
 4 AQ/RS Marketing Days at (07/10, 08/10, 09/10)
 Employment/Education Centers/County Fair
 FY12 Air Quality Awareness Program Proposal (02/11) (Completed 04/11)

First Half Summary

There were four (4) Ozone and three (3) PM Alert Days during this period.

Staff promoted Air Quality Awareness at the Clark County Fair.

Second Half Summary

There were three (3) Air Quality Alert Days during this period.

Staff worked with regional partners to develop a unified air logo for Air Quality Alerts. Staff completed a proposal for the FY12 Air Quality Awareness Program.

Delays or Problems Encountered

None

Work Element 667.1 – Rideshare Program - CMAQ

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$68,025.56
Expenditures-to-date	\$12,183.52	\$19,449.30			\$31,632.82
Budget Balance					\$55,842.04
% Expended	18%	29%			47%
% Work Completed	40%	40%			80%

End Products

Public Awareness Campaign (Clark County Region) (Ongoing)
 Rideshare Software/Database Update (Ongoing)
 Collaborative Marketing Effort (Ongoing)
 Greater Dayton/Columbus Coordination
 Rideshare Client Matching (Ongoing – as needed)
 4 AQ/RS Marketing Days at (07/10, 08/10, 09/10)
 Employment/Education Centers/County Fair
 FY12 Air Quality Awareness Program Proposal (02/11) (Completed 04/11)

First Half Summary

Staff ordered new rideshare signs and coordinated installation to indicate new number for contact and to also meet retroreflectivity regulations by FHWA.

Staff coordinated a Park and Ride lot proposal for the City of Urbana in Champaign County on SR 29. This former rest stop area is being studied by Urbana for capacity, environmental, and historical issues before proceeding with designation and construction.

Staff assisted in matching 1 possible carpooler during this period.

Staff promoted the Rideshare program at the Clark County Fair.

Second Half Summary

Staff continued to coordinate installation of new rideshare signs with ODOT District 7 during this period.

Staff coordinated the development of radio and television advertisements to promote the rideshare program.

Staff completed a proposal for the FY12 Rideshare Program.

Delays or Problems Encountered

None

Work Element 674.1 - Paratransit Planning - CPG - ODOT - LOCAL

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$12,000.00
Expenditures-to-date	\$966.54	\$7,478.92			\$8,445.46
Budget Balance					\$11,033.46
% Expended	8%	62%			70%
% Work Completed	50%	50%			100%

End Products

Specialized Transportation Program Review (01/11) (Completed 01/11)
 Paratransit Coordination assistance (Ongoing – as needed)

First Half Summary

Staff assisted various agencies on applying for the FTA 5310 – Specialized Program for 2010 and assisted previous recipients with mandatory reporting requirements.

Second Half Summary

Staff distributed Specialized Vehicle Applications during this period. One agency, Quest Adult Services, completed an application.

Staff assisted the Masonic Home with ODOT biennial reporting requirements.

Staff worked with the city of Springfield and Springfield City Area Transit on updating the city’s/SCAT’s ADA Plan and ADA Paratransit Handbook.

Delays or Problems Encountered

None

Work Element 674.2 - Transit Planning - FTA 5307 – LOCAL

Budget Summary	1st Half	2nd Half			Total
Budget					\$74,000.00
Expenditures-to-date	\$30,050.02	\$29,650.36			\$59,700.38
Budget Balance					\$14,299.62
% Expended	41%	40%			81%
% Work Completed	50%	50%			100%

End Product

Urban Transit Program Applications	(11/10, 06/11)	(Completed 11/10)
Transit Development Plan	(04/11)	(Delivered 06/11)
SCAT Security and Safety planning review	(Ongoing)	
Ohio Public Transit Data Certificate	(02/11)	

First Half Summary

Urban Transit Program Applications

Staff participated in the organization of public involvement sessions regarding UTPA application.

Staff coordinated activities that include Ridership reports, performance measurement data, NTD data tracking, operations correspondence, peer comparisons, & market studies.

Staff completed a Clean & Green Initiative application which resulted in the award of 4 diesel/electric hybrid vehicles. Staff assisted in the transit contract RFP & contractor selection.

Staff initiated and continued work with Transit Rider’s Advisory & ADA Committee. Staff assisted with the Transit Rider’s Advisory Committee grant application.

Staff sought out contract revenue opportunities and continued with OPTA membership and activities.

Second Half Summary

Transit Development Plan

Staff completed the 2012 Transit Development Plan and delivered the plan to the TCC Policy Board on 6/10. Staff reviewed objectives and strategies, compiled and summarized ridership statistics, updated the facilities and fleet section, and compiled a 2012-2015 program of projects. The draft plan was reviewed at public involvement sessions held in Springfield on 5/31 (see work element 697.1).

Other

Staff coordinated activities that include Ridership reports, performance measurement data, NTD data tracking, operations correspondence, peer comparisons, & market studies. Staff assisted the city of Springfield in their preparation for the 2011 FTA Triennial Review.

Staff continued work with Transit Rider's Advisory & ADA Committee. Staff continued to participate in activities with the Ohio Public Transit Association, and attended the 2011 Ohio Public Transit Conference on 5/3 and 5/4 in Columbus.

Delays or Problems Encountered

None

Work Element 674.3 – Coordinated Public Transit Plan – CPG – ODOT – LOCAL

Budget Summary	1st Half	2nd Half			Total
Budget					\$15,000.00
Expenditures-to-date	\$4,894.57	\$8,507.75			\$13,402.32
Budget Balance					\$1,597.68
% Expended	33%	57%			90%
% Work Completed	40%	50%			90%

End Product

Coordinated Public Transportation Plan Implementation	(Ongoing)	
JARC Grant Application	(TBD)	(Submitted 3/11)
New Freedom Grant Applications	(TBD)	

First Half Summary

Staff continued supporting Greene CATS on the Greene/Clark County project. Staff initiated the process for JFS Vehicle Acquisition and continued work and research.

Staff collected surveys and performed a market study for the Western Clark County Project. Staff attended several area meetings, conducted presentations, and worked closely with the city of New Carlisle to complete project.

Staff initiated a relationship with Champaign Transit System and Champaign Board of Developmental Disabilities for future coordination efforts.

Staff conducted a JARC/New Freedom workshop and conducted area research.

Staff assisted the Board of Developmental Disabilities with a 2012 JARC application.

Second Half Summary

Staff continued supporting Greene CATS on the Greene/Clark County project.

Staff coordinated with several local jurisdictions on the Western Clark County transit project. Staff assisted the city of New Carlisle with a JARC grant application to support transit service to New Carlisle and Mad River Township.

Delays or Problems Encountered

None

Work Element 682.1 – OPWC District 11 Infrastructure Support Program – OPWC

Budget Summary	1st Half	2nd Half			Total
Budget					\$65,000.00
Expenditures-to-date	\$7,437.93	\$5,327.59			\$12,765.52
Budget Balance					\$52,234.48
% Expended	11%	8%			19%
% Work Completed	50%	50%			100%

End Product

Narrative and Financial Reports for program	(Ongoing)	
Program Kickoff	(07/10)	(Completed 07/10)
Preliminary Application Review	(10/10)	(Completed 10/10)
Final Application Review	(11/10)	(Completed 11/10)
Consolidated Application Package – Year 25	(12/10)	(Completed 12/10)
FY10 Audit Delivery and Staff Proposal	(05/11)	
Preparation Year 26	(05/11)	

First Half Summary

Narrative and Financial Reports for program

Staff provided agenda and minutes for the 9/9 and 11/18 Executive Committee meetings.

Program Kickoff

Completed

Preliminary Application Review

Staff reviewed 52 Round 25 applications. Staff created spreadsheets and reported the results to the Executive Committee.

Final Application Review

Staff solicited final applications from all applicants, recommended project cut off line and organized project selection meeting.

Consolidated Application Package – Year 25

Staff submitted 31 Round 25 completed applications to OPWC.

Second Half Summary

Narrative and Financial Reports for Program

Staff provided the agenda, minutes, and other meeting materials for the 1/27, 4/21, and 6/9 Integrating and Executive Committee Meeting. Staff also provided agenda and meeting materials for 3/2 OPWC scoring criteria meeting.

FY10 Audit Delivery and Staff Proposal

Staff delivered FY10 audit review and Intergovernmental Services Agreement at the 4/21 Integrating Committee meeting.

Staff presented FY12 Planning Work Program and budget tables at the 6/9 Integrating Committee meeting.

Preparation for Round 26

Staff preparation for Round 26 was an ongoing process throughout the second half of FY 11.

Delays or Problems Encountered

None

Work Element 682.2 – WESTCO Port Authority Rail Freight Administration – WESTCO

Budget Summary	1st Half	2nd Half			Total
Budget					\$100,000.00
Expenditures-to-date	\$31,563.61	\$37,620.05			\$69,183.66
Budget Balance					\$30,816.34
% Expended	32%	38%			70%
% Work Completed	50%	50%			100%

End Products

Administration Services	(Ongoing)	
Annual Budget	(12/10)	(Completed 12/10)
Projects for 2010 Rail Development Plan	(See 601.1)	

First Half Summary

Administration Services

Staff managed deposits and payments for regular business activities and real estate transaction proceeds. Staff worked with the Auditor of State staff on the WESTCO FY09 financial Review. Staff managed and oversaw the construction and completion of the ARRA Track and Bridge Rehabilitation Projects on the Urbana and Mechanicsburg Lines. Staff worked with HDR Engineering in coordination with construction management and engineering on the two ARRA projects in addition to addressing potential shipper addition logistics. Staff coordinated with I&O staff on simple maintenance issues. Staff continued the development of the WESTCO website (www.westcopa.org).

Annual Budget

Annual budget was delivered and approved. Four budget amendments were made over the first half of FY2011.

Projects for 2009 Rail Development Plan

The 2010 ARRA Track and Bridge Rehabilitation projects were completed in the 1st half of FY2011. Staff is continuing to pursue funding for further projects listed in the RDP 2009-2011 to further the rehabilitation on the Mechanicsburg and Urbana Lines through other stimulus programs and the ORDC.

Second Half Summary

Administration Services

Staff managed deposits and payments for regular business activities and real estate transaction proceeds. Staff worked with Auditor of State staff on FY10 financial review. Staff coordinated with I&O staff on simple rail maintenance issues. Staff maintained and updated the WESTCO website to include a customer/new customer page. Staff assisted in potential customer inquiries/Economic Development

opportunities this period. Staff met with Board of Directors four times: January 19th, March 16th, May 18th, and June 15th. Staff met with the Ohio Council of Port Authorities twice: January 27th and April 28th. Staff also completed the 2010 Year in Review in January 2010. Staff worked with real estate staff and legal counsel to handle various property management issues including relocation, property selling, and site investigations.

Projects for 2009-2011 Rail Development Plan

Staff also submitted grants/loans for the continued rehabilitation of the Urbana Line through the TIGER II Discretionary Funding and the Ohio Rail Development Commission.

Delays or Problems Encountered

None

Work Element 682.3 – OPWC District 11 Clean Ohio Program – CLEAN OHIO

Budget Summary	1 st Half	2nd Half			Total
Budget					\$13,848.99
Expenditures-to-date	\$328.12	\$0.00			\$328.12
Budget Balance					\$13,520.87
% Expended	2%	0%			2%
% Work Completed	2%	0%			2%

End Product

Narrative and Financial Reports for the program	(TBD)	
Applications Solicitation and Scoring	(10/10)	(Delayed)
Consolidated Application Package	(12/10)	(Delayed)

First Half Summary

None

Second Half Summary

None

Delays or Problems Encountered

Currently, Clean Ohio funds have not been authorized. Until further notice Round 7 is on hold.

Work Element 682.4 – Ohio Historic National Road Byway Administration – NSBG - ONRA

Budget Summary	1 st Half	2nd Half			Total
Budget (1)					\$8,249.98
Expenditures-to-date	\$6,143.57	\$1,386.41			\$7,529.98
Budget Balance					\$720.00
% Expended	74%	17%			91%
% Work Completed	50%	50%			100%

End Product

Stakeholder Databases Regular Maintenance	(Daily)
Membership and Grant Proceed Deposits	(Daily)
Newsletters (2)	(09/10, 03/11) (Delivered 10/10, 6/11)
Coordinator’s Report (6)	(07/10, 09/10, 11/10, 01/11, 03/11, 05/11) (Delivered 07/10, 09/10, 11/10, 01/11, 03/11, 05/11)
Membership Renewal Letters (6 times a year)	(07/10, 09/10, 11/10, 01/11, 03/11, 05/11) (Completed 07/10, 09/10, 11/10, 01/11, 03/11, 05/11)
National Scenic Byway Grant Proposal Preparation	(02/11) (Completed 05/11)

First Half Summary

Stakeholder Databases Regular Maintenance

Update membership database as needed.

Membership and Grant Proceed Deposits

Prepared and deposited bank deposits as needed.

Newsletters (2)

Prepared fall newsletter in 9/10. It was printed and distributed 10/10

Coordinator’s Report (6)

Prepared and presented Coordinator’s Reports at the 7/09, 9/09, and 11/09 Board Meetings.

Membership Renewal Letters (6 times a year)

Membership Renewal letter prepared as needed. They were mailed to stakeholders 7/10, 9/10, 11/10.

Second Half Summary

Stakeholder Databases Regular Maintenance

Staff update membership database as needed.

Membership and Grant Proceed Deposits

Staff prepared and deposited bank deposits as needed.

Newsletters (2)

The spring newsletter was printed and distributed in 06/11.

Coordinator's Report (6)

Staff prepared Coordinator's Reports for the 01/11, 03/11, and 05/11 Board Meetings.

Membership Renewal Letters (6 times a year)

Membership Renewal letters were prepared and mailed monthly.

National Scenic Byway Grant Proposal Preparation

A National Scenic Byway grant for mile marker restoration was prepared and submitted to ODOT in 05/11.

Delays or Problems Encountered

Federal Highway did not request submission for FY2011 grant proposals until 05/11 due to a delay in announcing the awarding of the FY2010 National Scenic Byway Program grants.

Work Element 682.41 – Ohio Historic National Road Marketing Project – NSBG - ONRA

Budget Summary	1 st Half	2nd Half			Total
Budget (1)					\$63,666.04
Expenditures-to-date	\$32,595.29	\$8,559.13			\$41,154.42
Budget Balance					\$22,511.62
% Expended	51%	13%			64%
% Work Completed	50%	13%			63%

End Product

Byway Traveler’s Guide Reprinted (08/10) (Delivered 11/10)
 Design Guidelines Workshops (09/10, 05/11) (Delayed)

First Half Summary

Staff worked to create bid solicitation packet for the printing of 40,000 Traveler’s Guides. Staff reviewed and selected consultant from submitted proposals. Staff also participated in the coordination of several ONRA marketing initiatives.

Second Half Summary

None

Delays or Problems Encountered

Due to problems with obtaining funding, the Design Guidelines Workshops have been delayed.

Work Element 682.42 – Ohio Historic National Road Signage Project – NSBG - ONRA

Budget Summary	1 st Half	2nd Half			Total
Budget (1)					\$181,586.51
Expenditures-to-date	\$10,253.01	\$9,397.20			\$19,650.21
Budget Balance					\$161,936.30
% Expended	6%	5%			11%
% Work Completed	5%	5%			10%

End Product

Phase I signage installed (07/10) (Ongoing)
Phase II signage designed and installed (05/11) (Ongoing)

First Half Summary

Staff assisted in creating and editing interpretive signage along the byway as a part of the 60 sign project along the National Road in Ohio. Staff organized signage meetings, contacted stakeholders, and developed sign locations for the project.

Second Half Summary

Staff assisted in creating and editing interpretive signage along the byway as a part of the 60 sign project along the National Road in Ohio. Staff organized signage meetings, contacted stakeholders, and developed sign locations for the project.

Delays or Problems Encountered

Extensive editing and coordination with project sites have delayed the completion of Phase I.

Work Element 682.43 – Ohio Historic National Road Gateway Project – NSBG - ONRA

Budget Summary	1 st Half	2nd Half			Total
Budget (1)					\$13,125.00
Expenditures-to-date	\$0.00	\$0.00			\$0.00
Budget Balance					\$13,125.00
% Expended	0%	0%			0%
% Work Completed	0%	0%			0%

End Product

Gateway Kiosks Installed (06/11) (Ongoing)

First Half Summary

None

Second Half Summary

None

Delays or Problems Encountered

No work has been completed during this period.

Work Element 682.5 – State Route 794 (W. Blee Road) Planning Continuation - LOCAL

Budget Summary	1 st Half	2nd Half			Total
Budget					\$58,461.70
Expenditures-to-date	\$11,356.09	\$9,695.59			\$21,051.68
Budget Balance					\$37,410.02
% Expended	19%	17%			36%
% Work Completed	19%	17%			36%

End Product

Environmental Review, Design and Engineering (FY12)

First Half Summary

The Clark County Engineer’s Department continued invoicing for the local match for detailed design during this period. The detailed design subphase for this project is funded with STP funds that are matched by local dollars assigned to the work element. Currently, the design for this project is anticipated to be complete on 4/9/2012.

Second Half Summary

The Clark County Engineer’s Department continued invoicing for the local match for detailed design during this period. The detailed design subphase for this project is funded with STP funds that are matched by local dollars assigned to the work element. Currently, the design for this project is anticipated to be complete on 9/30/2011.

Delays or Problems Encountered

None

Work Element 682.6 – OPWC District 11 Job Ready Sites Program - JRS

Budget Summary	1 st Half	2nd Half			Total
Budget					\$0.00
Expenditures-to-date	\$0.00	\$0.00			\$0.00
Budget Balance					\$0.00
% Expended	0%	0%			0%
% Work Completed	0%	0%			0%

End Product

Narrative and Financial Reports for program (TBD)

First Half Summary

No work was completed in this period.

Second Half Summary

No work was completed in this period.

Delays or Problems Encountered

None

Work Element 697.1 - Public Involvement - CPG - ODOT - LOCAL

Budget Summary	1st Half	2nd Half			Total
Budget					\$46,167.50
Expenditures-to-date	\$20,983.52	\$18,395.16			\$39,378.68
Budget Balance					\$6,788.82
% Expended	45%	40%			85%
% Work Completed	50%	50%			100%

End Product

Public Participation Plan Update	(08/10)	(Delivered 06/11)
Maintenance on Website, Interested Parties Address and Email lists	(Ongoing)	
Annual Listing of Projects	(09/10)	(Delivered 09/10)
TIP Project List/Development Public Involvement Meeting	(11/10)	(Delivered 11/10)
Newsletters (2)	(09/10, 03/11)	(Delivered 09/10, 04/11)
Newspaper Insight Advertising	(03/11)	
STIP Public Involvement Meeting	(04/11)	(Completed 04/11)
Public Involvement Sessions	(As needed)	

First Half Summary

Maintenance on Website, Interested Parties Address and Email lists

Staff maintained information on the TCC website, including a calendar of events, TCC produced documents, and ongoing local studies and projects information.

Annual Listing of Projects

Staff coordinated and developed the FY10 Annual Listing of Obligated Projects and map during this period. The document was delivered to the TCC board on 9/10, and was published electronically on the TCC's website.

TIP Project List/Development Public Involvement Meeting

Staff hosted a Public Information Open House for the candidate TCC funded FY12-15 TIP projects on 9/8. All projects that were submitted for TCC funding were available for public review at this meeting. 9 people attended the open house and 3 comments were received.

Staff attended and assisted with the city of Springfield's Little Miami Trail Extension project open house. Staff coordinated and participated in the Springfield Streets Conversion Study open house.

Newsletters

Staff prepared and distributed the fall 2010 TCC Newsletter. The newsletter was delivered to the TCC Policy Board in September and was posted on the TCC website.

Public Involvement Sessions

Staff coordinated the development of a Citizens Advisory Committee and ADA Transit Riders Advisory Committee during this period. Staff actively promoted an application process for the committees through local service organization meeting presentations, informational open houses, and newspaper advertisements. Both committees were formed to actively engage the public in the development of TCC plans and programs.

Staff coordinated and participated in a CAC meeting on 11/3. Staff coordinated and participated in ADA TRAC meetings on 10/25, 11/21, and 12/13.

Staff continued efforts to increase public awareness during this period. Staff continued to develop web and video content focused on transportation issues and continues to run commercials on Greene County Public Access, East Dayton Public Access, and Springfield Government Access channels.

Other

Staff worked closely with the city of Springfield and Wittenberg University Center for Urban Engagement in the design and promotion/presentation of “Greener Springfield” transportation information.

Second Half Summary

Maintenance on Website, Interested Parties Address and Email lists

Staff maintained information on the TCC website, including a calendar of events, TCC produced documents, and ongoing local studies and projects information.

TIP Project List/Development Public Involvement Meeting

Staff hosted Public Informational Open Houses for the 2012-2015 Transportation Improvement Program on 4/5, 4/6, and 4/7. These meetings were held in conjunction with the 2011 Public Participation Plan public involvement meetings. The 2nd Draft 2012-2015 TIP, project location maps, and other exhibits were available for the public to review. 15 people attended three sessions and 1 comment relative to the TIP was received.

Newsletters

Staff prepared and distributed the Spring 2011 TCC Newsletter. The newsletter was delivered to the TCC Policy Board in September and was posted on the TCC website.

Other

Staff hosted Public Meetings for the Downtown Streets Conversion Study (see work element 601.7 and 601.71) on 2/15. Several alternatives for converting the downtown streets to two-way operation were on display and discussed. 123 people attended two sessions and 104 comments were received.

Staff hosted a Public Meeting for the 2011 Multi-Use Trail Plan on 3/15. The draft plan was presented to those in attendance. 26 people attended and 26 comments were received.

Staff hosted Public Informational Open Houses for the 2011 Public Participation Plan on 4/5, 4/6, and 4/7. These meetings were held in conjunction with the 2012-2015 Transportation Improvement Program public involvement meetings. 15 people attended three sessions and no comments relative to the PPP were received.

Staff hosted Public Informational Open Houses for the 2012 Transit Development Plan and the Regional Modal Transportation Needs document on 5/31. The draft plans were available to those in attendance. 13 people attended two sessions and 4 comments were received.

Staff coordinated and participated in CAC meetings on 2/9 and 5/4.

Staff continued efforts to increase public awareness during this period. Staff continued to develop web and video content focused on transportation issues and continues to run commercials on Greene County Public Access, East Dayton Public Access, and Springfield Government Access channels.

Delays or Problems Encountered

The Public Participation Plan Update was delayed to the second half due to the ongoing formation of the TCC's Citizens Advisory Committee during this period. The update will incorporate the CAC into the policy.