



CLARK COUNTY-SPRINGFIELD  
*TRANSPORTATION COORDINATING COMMITTEE*

---

**FY11  
PLANNING  
WORK  
PROGRAM**

***MAY 2010***

# **CLARK COUNTY – SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE**

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*The contents of this Plan reflect the views of the Clark County-Springfield Transportation Study, which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect the official view and policies of the Ohio Department of Transportation or the U.S. Department of Transportation. This Plan does not constitute a standard, specification or regulation.*

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## **GLOSSARY OF ACRONYMS**

**ADA** – *Americans with Disabilities Act*

**ARRA** – *American Recovery & Reinvestment Act (2009)*

**AQCR** – *Air Quality Control Region*

**CCSTCC** – *Clark County-Springfield Transportation Coordinating Committee*

**CEAO** – *County Engineer's Association of Ohio*

**EJ** – *Environmental Justice*

**FHWA** – *Federal Highway Administration*

**FTA** – *Federal Transit Administration*

**FY** – *Fiscal Year*

**HC** – *Hydrocarbons*

**ITS** – *Intelligent Transportation System*

**MPO** – *Metropolitan Planning Organization*

**MORPC** – *Mid-Ohio Regional Planning Commission*

**MVRPC** – *Miami Valley Regional Planning Commission*

**NOX** – *Nitrogen Oxide*

**ODOT** – *Ohio Department of Transportation*

**PE** – *Preliminary Engineering*

**RAPCA** – *Regional Air Pollution Control Agency*

**SAFETEA-LU** – *Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users*

**SCAT** – *Springfield City Area Transit*

**SFY** – *State Fiscal Year*

**TAC** – *Technical Advisory Committee*

**TCC** – *Transportation Coordinating Committee*

**TIP** – *Transportation Improvement Program*

**WESTCO** – *West Central Ohio Port Authority*

# INTRODUCTION

The Clark County-Springfield Area Transportation Study was organized in 1964 to comply with the requirements of the Federal-Aid Highway Act of 1962. The organization is more commonly known by the name of its policy committee, the Clark County-Springfield Transportation Coordinating Committee, or TCC.

The TCC is the metropolitan planning organization (MPO) for transportation in Clark County as designated by the Ohio Department of Transportation acting in behalf of the Governor in accordance with federal law (23 USC 134). The MPO is the forum for cooperative transportation decision-making by the principal elected officials of general purpose local government. The TCC is composed of local elected and appointed officials, transportation professionals, and citizen members. **The TCC reviews and approves plans and programs involving expenditures of federal-aid transportation funds in Clark County.**

The TCC is responsible for the federally-mandated cooperative, comprehensive and continuing transportation planning process. The Study staff maintains this planning process through the work elements developed annually in this Planning Work Program (PWP). The PWP describes the work necessary to maintain the transportation planning process and serves as the budgeting mechanism. The transportation planning process implemented through the PWP is described in the Prospectus, dated December, 2006.

As the MPO, the TCC must fulfill the requirements of the planning regulations for the Clark County - Springfield area to maintain eligibility for Federal highway and transit funds through the Ohio Department of Transportation. The Transportation Equity Act for the 21st Century (TEA-21) recognized that transportation improvements impact the economy, environment, and community quality of life. TEA-21 considered the sixteen metropolitan planning factors established under ISTEA, the previous federal-aid Act, and reduced them to seven. The seven planning factors were expanded to eight in SAFETEA-LU.

The metropolitan planning processes must consider transportation projects and strategies that will:

- **Support the economic vitality** of the United States, the States and metropolitan areas, especially by enabling global competitiveness, productivity and efficiency;
- **Increase the safety of the transportation system** for motorized and non-motorized users;
- **Increase the security of the transportation system** for motorized and non-motorized users;
- **Increase the accessibility and mobility options** available to people and freight;
- **Protect and enhance the environment, promote energy conservation, and improve quality of life;**

- **Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;**
- **Promote efficient system management and operation; and**
- **Emphasize the preservation of the existing transportation system.**

Current planning regulations identify five additional requirements of the planning process:

- **A pro-active public involvement process;**
- **Consistency with Title VI of the Civil Rights Act of 1964;**
- **Identification of actions necessary to comply with the Americans with Disabilities Act of 1990;**
- **Provide for the involvement of traffic, ridesharing, transportation safety and enforcement agencies, port authorities, airports and appropriate private operators;**
- **Provide for the involvement of environmental resource and permit agencies as appropriate.**

# FY2011 PLANNING WORK PROGRAM SUMMARY

<b>SHORT RANGE PLANNING – 601</b>	
<b>SHORT RANGE PLANNING – 601.1</b>	
<i>Product</i>	<i>Completion Date</i>
Jobs on Main Street Act Planning	As needed
SAFETEA-LU Security Planning Coordination - Local Emergency Planning Committee Meetings	August-10, November-10, February-11, May-11
ESF-1 (Transportation)	Ongoing
OARC Transportation Committee Involvement	Ongoing
Implementation of PM and Ozone SIP	Ongoing
Railroad Grade Crossing Safety Plan Update	Ongoing
Rail Development Plan Implementation	Ongoing
"Major New" Program Applications	July-10
Safe Routes to School Planning	Ongoing
School Travel Plans Completed	June -11
Safe Community Meetings Involvement	Ongoing
ODOT Safety Program Applications	September-10 and April-11
Multi-Use Trail Plan Update	TBD
Regional Modal Transportation Needs Document	January-11
Scenic Byway Planning	Ongoing
ITS Regional Architecture	Ongoing
Air Quality & Rideshare Program Support Services	Ongoing
Title VI Self Assessment	March-11
FY12 Planning Work Program Development	May-11
Certification of the Transportation Planning Process	March-11
<b>SPRINGFIELD CITY AREA SIGNALIZATION STUDY, PHASE II – 601.2</b>	
<i>Product</i>	<i>Completion Date</i>
Final Planning Study	August -10
Project Development	September -10
<b>LAND USE CORRIDOR STUDY COORDINATION – 601.3</b>	
<i>Product</i>	<i>Completion Date</i>
Corridor Planning Initiatives led by local municipalities	Ongoing
<b>NORTHRIDGE SUB-AREA STUDY – 601.4</b>	
<i>Product</i>	<i>Completion Date</i>
LOI solicitation	November-10
Consultant Selection / Contract	January-11
Study Complete	August-11
<b>LOWER VALLEY PIKE SCENIC BYWAY MARKETING PROJECT – 601.5</b>	
<i>Product</i>	<i>Completion Date</i>
Brochure Update	February-11
Mile marker Project	September-10
Signage Project	TBD
<b>SAFE ROUTES TO SCHOOL – SCHOOL TRAVEL PLANS – 601.6</b>	
<i>Product</i>	<i>Completion Date</i>
School Travel Plans Advertising and Coordination	Ongoing

**SPRINGFIELD STREETS CONVERSION STUDY – 601.7**

<i>Product</i>	<i>Completion Date</i>
Begin Construction Contact	July-10
Study Complete	March-11

**TRANSPORTATION IMPROVEMENT PROGRAM – 602****TRANSPORTATION IMPROVEMENT PROGRAM (FY11) – 602.1**

<i>Product</i>	<i>Completion Date</i>
TIP and MPO sub-allocated funds management	Ongoing
Project status meetings	Quarterly
TIP amendments	As needed
2012 – 2015 TIP First Draft	February-11
2012 – 2015 TIP Second Draft and Air Quality	March-11
2012– 2015 TIP	May-11

**TRANSPORTATION IMPROVEMENT PROGRAM (FY10 CARRYOVER) – 602.11**

<i>Product</i>	<i>Completion Date</i>
TIP and MPO sub-allocated funds management	Ongoing
Project status meetings	Quarterly
TIP amendments	As needed
2012 – 2015 TIP Draft Project List	November-10

**SURVEILLANCE – 605****SURVEILLANCE – 605.1**

<i>Product</i>	<i>Completion Date</i>
Maintain Road and Street Address Inventory	Ongoing
Maintain Highway and Transit Networks	Ongoing
SAFETEA-LU Environmental Mitigation Mapping maintenance	Ongoing
Environmental Justice Mapping maintenance	Ongoing
Various data file and exhibit updates	Ongoing
Ohio Model Users Group Meetings Participation	Ongoing
Coordinate Clark County GIS Users Group Meetings	Ongoing
County High Crash Location Maintenance	Ongoing
Web-based Traffic Count Data Base	Ongoing
Freight Inventory	TBD

**LONG RANGE PLANNING – 610****LONG RANGE TRANSPORTATION PLAN – 610.1**

<i>Product</i>	<i>Completion Date</i>
2030 Long Range Transportation Implementation and Monitoring	Ongoing
Assistance in Clark County Comprehensive Land Use Planning	TBD

**SPECIAL PROJECT – 665****AIR POLLUTION ADVISORY PROGRAM – 665.1**

<i>Product</i>	<i>Completion Date</i>
Public Awareness Campaign (Clark County Region)	Ongoing
Collaborative Marketing Effort (Greater Dayton / Columbus Coordination)	Ongoing

Fare Assistance for Alert Days	Ongoing (as needed)
4 AQ/ RS Marketing Days at Employment / Education Centers/ County Fair	July-10, August-10, September-10
FY12 Air Quality Awareness Program Proposal	February-11
<b>RIDESHARE PROGRAM – 667</b>	
<b>RIDESHARE PROGRAM – 667.1</b>	
<b>Product</b>	<b>Completion Date</b>
Public Awareness Campaign (Clark County Region)	Ongoing
Rideshare Software/ Database Update	Ongoing
Collaborative Marketing Effort (Greater Dayton / Columbus Coordination)	Ongoing
Rideshare Client Matching	Ongoing (as needed)
4 AQ/ RS Marketing Days at Employment / Education Centers/ County Fair	July-10, August-10, September-10
FY12 Air Quality Awareness Program Proposal	February-11
<b>PUBLIC TRANSPORTATION – 674</b>	
<b>PARATRANSIT PLANNING – 674.1</b>	
<b>Product</b>	<b>Completion Date</b>
Specialized Transportation Program Review	January- 11
Paratransit Coordination assistance	Ongoing (as needed)
<b>TRANSIT PLANNING – 674.2</b>	
<b>Product</b>	<b>Completion Date</b>
Urban Transit Program Applications	November-10 and June-11
Transit Development Plan	April-11
SCAT Security and Safety planning review	Ongoing
Ohio Public Transit Data Certificate	February-11
<b>COORDINATED PUBLIC TRANSIT PLAN – 674.3</b>	
<b>Product</b>	<b>Completion Date</b>
Coordinated Public Transportation Plan Implementation	Ongoing
JARC Grant Application	TBD
New Freedom Grant Applications	TBD
<b>LOCAL PROGRAM SUPPORT – 682</b>	
<b>OPWC DISTRICT 11 INFRASTRUCTURE SUPPORT PROGRAM – 682.1</b>	
<b>Product</b>	<b>Completion Date</b>
Narrative and Financial Reports for program	Ongoing
Program Kickoff	July 10
Preliminary Application Review	October -10
Final Application Review	November -10
Consolidated Application Package – Year 25	December -10
FY09 Audit Delivery and Staff Proposal	May - 11
Preparation Year 26	May - 11
<b>WESTCO PORT AUTHORITY RAIL FREIGHT ADMINISTRATION - 682.2</b>	
<b>Product</b>	<b>Completion Date</b>
Administration Services	Ongoing
Annual Budget	December -10
Projects in 2010 Rail Development Plan	See Work Element 601.1

<b>OPWC DISTRICT 11 CLEAN OHIO PROGRAM – 682.3</b>	
<b>Product</b>	<b>Completion Date</b>
Narrative and Financial Reports for the program	TBD
Applications Solicitation and Scoring	October-10
Consolidated Application Package	December-10
<b>OHIO HISTORIC NATIONAL ROAD BYWAY ADMINISTRATION – 682.4</b>	
<b>Product</b>	<b>Completion Date</b>
Stakeholder Databases Regular Maintenance	Daily
Membership and Grant Proceed Deposits	Daily
Newsletters (2)	September-10 and March-11
Coordinator's Report (6)	July-10, September-10, November-10, January-11, March-11 and May-11
Membership Renewal Letters (6 times a year)	July-10, September-10, November-10, January-11, March-11 and May-11
National Scenic Byway Grant Proposal Preparation	February-11
<b>OHIO HISTORIC NATIONAL ROAD MARKETING PROJECT– 682.41</b>	
<b>Product</b>	<b>Completion Date</b>
Byway Traveler's Guide Reprinted	August-10
Design Guidelines Workshops	September-10 and May-11
<b>OHIO HISTORIC NATIONAL ROAD SIGNAGE PROJECT– 682.42</b>	
<b>Product</b>	<b>Completion Date</b>
Phase I signage installed	July-10
Phase II signage designed and installed	May-11
<b>OHIO HISTORIC NATIONAL ROAD GATEWAY PROJECT– 682.43</b>	
<b>Product</b>	<b>Completion Date</b>
Gateway Kiosks Installed	June-11
<b>STATE ROUTE 794 (W. BLEE ROAD) PLANNING CONTINUATION – 682.5</b>	
<b>Product</b>	<b>Completion Date</b>
Environmental Review, Design and Engineering	TBD
<b>OPWC DISTRICT 11 JOB READY SITES PROGRAM – 682.6</b>	
<b>Product</b>	<b>Completion Date</b>
Narrative and Financial Reports for program	TBD
<b>PUBLIC INVOLVEMENT – 697</b>	
<b>PUBLIC INVOLVEMENT – 697.1</b>	
<b>Product</b>	<b>Completion Date</b>
Public Participation Plan Update	August-10
Maintenance on Website, Interested Parties Address and Email lists	Ongoing
Annual Listing of Projects	September -10
TIP Project List / Development Public Involvement Meeting	November -10
Newsletters (2)	September-10 and March-11
Newspaper Insight Advertising	March -11
STIP Public Involvement Meeting	April-11
Public Involvement Sessions	As needed

## **SHORT RANGE PLANNING – 601**

### **Objective:**

*To develop alternative transportation improvement actions that address near-term needs.*

## ***SHORT RANGE PLANNING - 601.1***

### **Purpose**

To conduct studies and develop information for decision-makers and to identify projects for implementation either in the Transportation Improvement Program or in the normal operating or capital improvement budgets of the participating agencies.

### **Previous Work**

- SR4/US40/US68/Upper Valley Pike Study;
- Multi-use Trail Plan Update;
- Field review meetings with ODOT District 7 and local governments for project development;
- CMAQ eligibility determinations were obtained for several local projects;
- Worked with scenic byway planning groups;
- Coordinated with trail and pedestrian groups for project development, funding and cooperation efforts;
- Safe Routes to School Program Applications; and
- Emergency Management / Security Planning and Committee Involvement.

### **Methodology**

The study staff will be seeking all “economic stimulus” resources (specifically federal funds from the Jobs on Main Street Act, follow on legislation from the American Recovery and Reinvestment Act) for the planning area to move forward with eligible projects as funds become available.

Implementation and guidance in regulations of SAFETEA-LU or a new federal transportation bill passed this year will be a priority. Staff will use the following to inform the transportation planning process and amend them should the proposed transportation bill change them significantly:

- Planning level environmental mitigation activities;
- Planning level consultation of agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation;
- Coordinate consistency between transportation improvements and State and local planned growth and economic development patterns;

- Continued development and maintenance of management strategies to improve the performance of the existing transportation facilities to relieve vehicular congestion and maximize the safety and mobility of people and goods;
- Continued coordination with interested parties as outlined in the Public Participation Plan (see Work Element 697.1);

Further, other SAFETEA-LU policies and procedures which have been implemented by the Study will be continued. These policies and procedures include visualization techniques in transportation plan and TIP development, publication of all planning studies to the World Wide Web, and an annual listing of projects for which Federal funds have been obligated in the preceding year.

The study staff will participate on the Local Emergency Management Planning Committee and be engaged in security activities as part of the Emergency Operations Center team in times of need. In FY11 staff will continue to update the Emergency Support Function ESF-1 (Transportation) Plan.

The study will participate with the OARC's Transportation Committee, Air Quality Committee, FHWA, and ODOT on SAFETEA-LU related activities. With regard to management systems, the Study will work with ODOT and local governments as needed.

The study will work with local officials, MVRPC, RAPCA, OEPA, and others on addressing air quality planning under the 8-hour ozone standard and PM 2.5, including State Implementation Plan development.

The Study will reactivate the Railroad Grade Crossing Safety Task Force to monitor rail at grade crossings for further investigation and planning as needed.

Work will continue with the West Central Ohio Port Authority, the Ohio Rail Development Commission, Indiana & Ohio Central Railroad, Norfolk Southern, rail users and others in the continued development of the rail freight system. The current rail development plan will be implemented and maintained.

Staff will review, rank and present the "Major New" Program (known as TRAC and Fast TRAC) applications to the TCC for prioritization and forward recommendations to the State-level review council.

As a follow-on to the walkable communities workshops, staff will continue to work with local stakeholders on Safe Routes to Schools program applications, implementation and other pedestrian planning activities. In FY11, the study will continue to work cooperatively with the City of Springfield, Springfield City Schools and ODOT in developing Safe Routes to School Travel Plans for Roosevelt Middle School, Simon Kenton Elementary School, Lagonda Elementary School and Warder Park Elementary School.

Short range planning activities will have an emphasis on safety and congestion initiatives, management systems and other modes. The study staff will continue to be engaged in Local Safe Community meetings. This involvement will coincide with the work to log and analyze countywide crash statistics. (see 605.1) The statistics will be used to find countermeasures

for prevention of future crashes at “hot spot” locations. Also, the data collected in producing the list will be used to seek funding for countermeasure projects in the planning area.

The study will continue transportation enhancement planning activities. Staff will assist the National Trail Parks and Recreation District and Clark County Park Districts with the update and implementation of the Multi-Use Trail Plan.

The study will prepare and publish a Regional Modal Transportation Needs Document. The document will be used to promote bicycle, pedestrian, and transit mobility. Staff will inventory existing networks and conditions, assess needs, discuss funding options, and develop project recommendations to balance modal transportation networks and expand modal travel options. The needs assessment will provide input into the Long Range Transportation Plan.

The study will continue assisting with the corridor management planning activities for the Ohio Historic National Road, local State Scenic Byways (Lower Valley Pike) and potential scenic route designee planning.

Staff will work with the City of Springfield, the Center City Association, The City of New Carlisle, other specific Villages and Townships on their respective central business district streetscape plans.

Work will continue with MVRPC, ODOT, and locals to monitor the recent implementation of projects in the Intelligent Transportation System Early Deployment Plan and the Dayton-Springfield Freeway Management System Plan that in the Clark County area.

The study will work with local governments and transportation related non-profit agencies on developing and prioritizing transportation projects for federal-aid and state funds as a part of their respective capital improvement planning. The various management systems will be employed in this regard.

The study's travel demand model will be used to evaluate various road improvements. Transportation System Management (TSM) measures will be considered to increase efficiency of the existing system.

The study staff will work with local governments and ODOT to identify existing or potential future transportation corridors where preservation may be necessary to prevent destruction or loss.

The study staff will perform a Title VI Self Assessment for compliance with Title VI of the 1964 Civil Rights Act and Executive Order #12898 on Environmental Justice. A Planning Work Program will be produced. The policy board will certify the Transportation Planning Process each year. All of these activities will be done in preparation for FY12.

The study staff will work with ODOT Civil Rights division on Disadvantage Business Enterprises (DBE) goals as needed.

As a regular activity the study staff will plan for the following fiscal year Planning Work Program and Certification of the Planning Process.

## End Products

<b>SHORT RANGE PLANNING – 601.1</b>	
<b>Product</b>	<b>Completion Date</b>
Jobs on Main Street Act Planning	As needed
SAFETEA-LU Security Planning Coordination - Local Emergency Planning Committee Meetings	August-10, November-10, February-11, May-11
ESF-1 (Transportation)	Ongoing
OARC Transportation Committee Involvement	Ongoing
Implementation of PM and Ozone SIP	Ongoing
Railroad Grade Crossing Safety Plan Update	Ongoing
Rail Development Plan Implementation	Ongoing
"Major New" Program Applications	July-10
Safe Routes to School Planning	Ongoing
School Travel Plans Completed	June -11
Safe Community Meetings Involvement	Ongoing
ODOT Safety Program Applications	September-10 and April-11
Multi-Use Trail Plan Update	TBD
Regional Modal Transportation Needs Document	January-11
Scenic Byway Planning	Ongoing
ITS Regional Architecture	Ongoing
Air Quality & Rideshare Program Support Services	Ongoing
Title VI Self Assessment	March-11
FY12 Planning Work Program Development	May-11
Certification of the Transportation Planning Process	March-11

***SPRINGFIELD CITY-WIDE TRAFFIC SIGNAL SYSTEM STUDY  
PHASE II - 601.2***

**Purpose**

The Springfield City-wide Traffic Signal System Evaluation Project (FY09) and Study (FY11) is a comprehensive signal system project that includes an operational analysis. The overall project includes the evaluation of 59 signalized intersections within the City of Springfield.

The Traffic Operations Study (FY11) will summarize various analyses necessary for project development. The purpose of the operations study is to be a comprehensive document that is useful to quantify existing conditions, to identify and prioritize existing capacity and operational deficiencies that may be included with the project, and to develop signal clearance timings that can be refined in the field. The study will result in proposals for projects to promote motorist/ pedestrian safety and traffic fluidity.

**Previous Work**

The data collection and evaluation took place in FY10. (Phase I). The following data was collected for 59 signalized intersections in Springfield:

- Mechanical Counts - 24-hour count data summarized in 15-minute intervals either with historical data (less than 2 years old) or with current data.
- Turning Movement Counts – Turning movement counts for the AM, PM and Noon peak hours (2 hour interval each) at the numbered intersections.
- Field observations necessary for start-up timing in conjunction with the manual turning movement counts.

**Methodology**

At the end of FY10 and carrying over into FY11 the Evaluation Project will be used to make recommendations to improve the intersections Level of Service (LOS). A priority ranking will be assigned to all recommendations to select which improvements are to be incorporated into a proposed signal system.

The study consists of the following components:

- Narrative.
- Evaluation of existing equipment.
- Signal Warrant Analysis.
- Clearance Interval.
- Capacity/Storage Lane Analysis.
- Crash Analysis.
- Recommendations.

**End Product**

<i>Springfield City Area Signalization Study, Phase II – 601.2</i>	
<i>Product</i>	<i>Completion Date</i>
Final Planning Study	August -10
Project Development	September -10

**LAND USE PLANNING COORDINATION - 601.3**

**Purpose**

To work cooperatively with Clark County entities reviewing land use planning and assist the decision making process by providing transportation related data.

**Previous Work**

In FY98 the TCC staff worked with the City and the County on the County Crossroads Comprehensive Plan.

In FY08 & FY09, TCC staff worked cooperatively with the Clark County Planning Commission, the City of Springfield Planning Commission, the Springfield Township Trustees and the Harmony Township Trustees on the Eastern Edge Corridor Land Use Planning effort.

In FY10, TCC staff worked cooperatively with the Clark County Planning Commission, Clark County Engineer, City of Springfield Planning Commission, the City of New Carlisle to produce a initial information for an updated Thoroughfare Plan.

In FY10, TCC staff worked cooperatively with the City of Springfield on the Springfield Southern Gateway Initiative.

**Methodology**

The TCC staff will work with local entities working on Land Use Corridor Plans to add to the data collection, provide design guideline assistance and transportation coordination expertise. The resulting land use planning will be incorporated into future Transportation Short Range and Long Range Planning decisions.

Specifically, the study staff will be engaged in assisting the City of Springfield with their continued Southern Gateway Initiative and 3C corridor station area implementation planning.

**End Product**

<b>LAND USE CORRIDOR STUDY COORDINATION – 601.3</b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Corridor Planning Initiatives led by local municipalities	Ongoing

## ***NORTHRIDGE SUB-AREA STUDY - 601.4***

### **Purpose**

The Northridge Sub-Area Study is a comprehensive transportation study that will examine an area generally bounded by Moorefield Road to the north, Villa Road to the south, Derr Road to the west, and SR4 to the east.

The purpose of the study is to determine the impacts of recently completed roadway projects on the transportation system. The study will also examine existing and proposed land use in the area. The study will result in a proposal for projects to improve the efficiency of the transportation system in the area.

### **Previous Work**

The City of Springfield constructed a new at-grade access at SR334 and Derr Road in 2009.

The Clark County Engineer's Department connected two stub streets (Montego Drive) in 2009, which now provides direct access between Derr Road and Middle Urbana Road.

### **Methodology**

Data will be collected to accurately portray the traffic flow in the area. Collected data will include 24-hour count data and turning movement counts.

The study will consist of the following components:

- Narrative
- Existing conditions
- Signal warrant analysis
- Capacity/storage lane analysis
- Crash analysis
- Recommendations

### **End Product**

<b><i>NORTHRIDGE SUB-AREA STUDY – 601.4</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
LOI solicitation	November-10
Consultant Selection / Contract	January-11
Study Complete	August-11

***LOWER VALLEY PIKE HISTORIC PRESERVATION PROJECT - 601.5***

**Purpose**

To work cooperatively with the Lower Valley Pike Scenic Byway Steering Committee, the Clark County Engineer and ODOT District 7 to promote, protect and enhance the State Scenic Byway.

**Previous Work**

Staff has worked with scenic byway planning including the Lower Valley Pike Scenic Byway Steering Committee in coordination with the Ohio Historical Society and ODOT including the development of the Lower Valley Pike Corridor Management Plan.

**Methodology**

The staff will write National Scenic Byway Grant proposals and assist with projects as needed.

The staff will assist local committee in marketing of the byway corridor.

Staff will be finishing a project where contract services will be obtained to complete the placement of the milemarker in a “safe” location as determined by the Lower Valley Pike Scenic Byway Steering Committee. The TCC will manage the contractor selection process and the service contract administration with the assistance of Lower Valley Pike Scenic Byway Steering Committee.

**End Product**

<b><i>LOWER VALLEY PIKE SCENIC BYWAY MARKETING PROJECT – 601.5</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Brochure Update	February -11
Milemarker Project	September -10
Signage Project	TBD

***SAFE ROUTES TO SCHOOL – SCHOOL TRAVEL PLANS – 601.6***

**Purpose**

To work cooperatively the City of Springfield and the Springfield City Schools in developing Safe Routes to School Travel Plans for Roosevelt Middle School, Simon Kenton Elementary School, Lagonda Elementary School and Warder Park Elementary School.

**Previous Work**

Staff has worked to obtain funding for local School Travel Plans through the Safe Routes to School Program.

**Methodology**

The staff will write the School Travel Plans for each school awarded funding with the assistance of the ODOT acquired Engineering firms working on task order under this program as part of 601.1. This element will be used solely for tracking direct expense local data collecting, advertising and coordination services associated with the plans.

**End Product**

<b><i>SAFE ROUTES TO SCHOOL – SCHOOL TRAVEL PLANS – 601.6</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
School Travel Plans Advertising and Coordination	Ongoing

## ***SPRINGFIELD STREETS CONVERSION STUDY – 601.7***

### **Purpose**

The Springfield Streets Conversion Study is a study that will examine the feasibility of converting several downtown streets from one-way operation to two-way operation. The project study area will include Main and High Streets from Yellow Springs Street to Spring Street, Fountain Avenue from Columbia Street to High Street, and Limestone Street from North Street to High Street.

The Conversion Study will examine a number of alternatives, including a no-build scenario, by evaluating system capacity impacts, potential economic benefits, and conceptual cost estimates. The study will also include evaluation of benefits to quality of life and implementation of complete streets concepts.

### **Previous Work**

Data collection took place in FY10. 24-hour counts were collected at 38 locations. Turning movement counts for the AM, PM, at noon peak hours (2-hour intervals each) were collected at 32 locations.

### **Methodology**

The study will evaluate several alternatives for both quantitative operational and capacity comparisons, and qualitative economic and quality of life benefits.

The study consists of the following components:

- Narrative
- Evaluation of current conditions
- Modeling of existing conditions and alternative analyses
- Economic impact to the area
- Conceptual cost estimates
- Recommendations

### **End Product**

<b><i>SPRINGFIELD STREETS CONVERSION STUDY – 601.7</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Begin Consultant Contract	July -10
Study Complete	March - 11

# **TRANSPORTATION IMPROVEMENT PROGRAM – 602**

## **Objective:**

*To program and monitor transportation projects that are eligible for federal financial assistance.*

***TRANSPORTATION IMPROVEMENT PROGRAM (FY11) – 602.1***

**Purpose**

To develop and monitor the progress of a multi-year program of prioritized local transportation improvements that will utilize federal-aid transportation funds.

**Previous Work**

FY2008-2011 Transportation Improvement Program (biennial) with Air Quality Conformity determination; State Infrastructure Bank and MPO loans

**Methodology**

The Study will seek project proposals and recommendations from local stakeholders and public participants for the 2012-2015 Transportation Improvement Program. The program will be produced as the existing program will be maintained and amended as needed.

The program development will go through several phases including project development and review, preliminary public comment period, draft plan presentation, planning level environmental consultations, statewide public comment period and program adoption.

Federal and State-aid programs for highway and transit improvements are analyzed annually. The progress of all projects in the program will be monitored through quarterly TIP/STIP meetings with ODOT District 7 and project sponsors.

**End Product**

<b><i>TRANSPORTATION IMPROVEMENT PROGRAM (FY11) – 602.1</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
TIP and MPO sub-allocated funds management	Ongoing
Project status meetings	Quarterly
TIP amendments	As needed
2012 – 2015 TIP First Draft	February-11
2012 – 2015 TIP Second Draft and Air Quality	March-11
2012– 2015 TIP	May-11

## ***TRANSPORTATION IMPROVEMENT PROGRAM - 602.11***

### **Purpose**

To develop and monitor the progress of a multi-year program of prioritized local transportation improvements that will utilize federal-aid transportation funds.

### **Previous Work**

FY2008-2011 Transportation Improvement Program (biennial) with Air Quality Conformity determination; State Infrastructure Bank and MPO loans

### **Methodology**

The Study will seek project proposals and recommendations from local stakeholders and public participants for the 2012-2015 Transportation Improvement Program. The program will be produced as the existing program will be maintained and amended as needed.

The program development will go through several phases including project development and review, preliminary public comment period, draft plan presentation, planning level environmental consultations, statewide public comment period and program adoption.

Federal and State-aid programs for highway and transit improvements are analyzed annually. The progress of all projects in the program will be monitored through quarterly TIP/STIP meetings with ODOT District 7 and project sponsors.

### **End Product**

<b><i>TRANSPORTATION IMPROVEMENT PROGRAM (FY10 CARRYOVER) – 602.11</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
TIP and MPO sub-allocated funds management	Ongoing
Project status meetings	Quarterly
TIP amendments	As needed
2012-2015 TIP Draft Project List	November-10

## **SURVEILLANCE – 605**

### **Objective:**

*To maintain the basic data required for input to the continuing transportation planning process.*

**Purpose**

To monitor the developing and changing conditions within the study area and to assess the effectiveness of various transportation plans and programs through the collection and analysis of data items.

**Previous Work**

In FY2010, staff completed a “hot spot” analysis for Clark County which was used to seek funding for safety projects.

Data needed for the model validation that was not provided by the 2000 Census was developed and provided to the ODOT Office of Technical Services.

Continuous and ongoing work element with several data items collected on an annual basis. In FY2006 and FY2008, staff worked with ODOT to coordinate a Safety Conscious Planning Workshop.

**Methodology**

The Study will provide ODOT’s Modeling and Forecasting to maintain a set of independent variables with at least a 20 year horizon.

Data needed for future model validation that is not provided by the Census will be developed. Socio-economic activity of the region is monitored through the annual collection of data on dwelling units, school enrollment, employment, and automobiles. These data items are obtained directly from local government building inspection departments, local school boards and colleges, and the Ohio Bureau of Motor Vehicles and are compared to previous forecasts to assess the accuracy of the long range transportation plan and to ensure that effective transportation improvement projects are being programmed.

The Study will participate in the Ohio Model Users Group and coordinate with the Miami Valley Regional Planning Commission on modeling issues.

In FY2011, the Study staff will continue work on mapping transportation data and preparing exhibits. Transportation data will be used in transit and paratransit planning, travel demand forecasting, land use planning, long range transportation plan, etc. The Study will continue participating in the local Geographic Information Systems users group.

The Study will provide available planning data to those in the public and private sector involved in economic/community development and plan implementation to ensure that transportation and land use plans are adequately considered in proposed major developments. Proposals for major zoning changes requests will be reviewed and evaluated for their impact on the transportation system.

The study will continue to log and analyze countywide crash statistics. The statistics will be used to educate the public, enforce the law and re-engineer poorly designed areas of concern. (See 601.1)

ODOT video equipment will be used to study problem areas, both before and after improvements are made, in order to fully assess problems, develop and recommend solutions, and monitor the effectiveness of completed projects.

The Study, working in cooperation with the Ohio Department of Transportation Technical Services, District 7, City and County Engineers, will update and expand its traffic count files through the continuing collection of traffic data. Staff will coordinate with ODOT to identify HPMS & safety locations that need counted. Traffic count data will be uploaded into a web-based count database.

The study staff will research the affects of freight movement through the planning area this fiscal year. The research will include an inventory of freight movement and generation. The staff may attend training related to freight management.

**End Product**

<b><i>SURVEILLANCE – 605.1</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Maintain Road and Street Address Inventory	Ongoing
Maintain Highway and Transit Networks	Ongoing
SAFETEA-LU Environmental Mitigation Mapping maintenance	Ongoing
Environmental Justice Mapping maintenance	Ongoing
Various data file and exhibit updates	Ongoing
Ohio Model Users Group Meetings Participation	Ongoing
Coordinate Clark County GIS Users Group Meetings	Ongoing
County High Crash Location Maintenance	Ongoing
Web-based Traffic Count Data Base	Ongoing

## **LONG RANGE PLANNING – 610**

### **Objective:**

*To develop and maintain the Transportation Plan with a minimum 20 year planning horizon for Clark County.*

## ***LONG RANGE TRANSPORTATION PLAN - 610.1***

### **Purpose**

To plan for the long range multi-modal transportation needs of Clark County.

### **Previous Work**

The 2030 Transportation Plan and conformity determination was completed in FY2004 and FY2008.

In FY2007 staff brought the 2030 Transportation Plan up to conformance with the SAFETEA-LU requirements.

### **Methodology**

Staff will work with ODOT, local jurisdictions and transportation operators to develop and implement the 2030 Long Range Transportation Plan.

All specific processes, policies, and analyses that should be incorporated into the planning process in accordance with each SAFETEA-LU planning regulation. Implementation of the Long Range Transportation Plan will carry out the metropolitan planning strategies that focus on:

- Economic vitality of the United States;
- Increased the safety of the transportation system;
- Increase the security of the transportation system;
- Increase the accessibility and mobility options;
- Protection and enhancement of the environment;
- System management;
- Preservation of the existing transportation system.

ODOD county level population control totals will be reflected in the final adopted Transportation Plan and air quality conformity determination and association travel demand modeling procedures. Any variation from the ODOD county level population control totals, for the Transportation Plan and Conformity Determination will require substantial documentation, including interagency consultation. ODOD population control totals are not required for transportation and land use alternatives scenario planning.

**End Product**

<i><b>LONG RANGE TRANSPORTATION PLAN – 610.1</b></i>	
<i><b>Product</b></i>	<i><b>Completion Date</b></i>
2030 Long Range Transportation Implementation and Monitoring	Ongoing
Assistance in Clark County Comprehensive Land Use Planning	TBD

## **SPECIAL PROJECT - 665**

### **Objective:**

*To conduct programs, projects or studies using federal-aid transportation funds.*

## ***AIR POLLUTION ADVISORY PROGRAM - 665.1***

### **Purpose**

To indicate to the public that alternative modes of transportation should be taken on days that have been declared air pollution advisory alert (Air Pollution Advisory Days).

### **Previous Work**

Previous local program initiatives have included SCAT bus system fare reductions, the gas cap replacement project and seasonal ozone awareness publicity.

### **Methodology**

For FY2011, the Study will again provide SCAT on creative marketing solutions to promote transit utilization and reduce single occupancy vehicle trips. There will also be an awareness campaign for the ozone and PM 2.5 (yearly) seasons.

Program details and advertising will be aired on local radio stations.

Staff will actively seek new opportunities to raise awareness about the cause of air pollution and preventative measures that can be taken to decrease it. This will include up to four public involvement / employer education days.

### **End Product**

<b><i>AIR POLLUTION ADVISORY PROGRAM – 665.1</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Public Awareness Campaign (Clark County Region)	Ongoing
Collaborative Marketing Effort (Greater Dayton / Columbus Coordination)	Ongoing
Fare Assistance for Alert Days	Ongoing (as needed)
4 AQ/ RS Marketing Days at Employment / Education Centers/ County Fair	July-10, August-10, September-10
FY12 Air Quality Awareness Program Proposal	February-11

## **RIDESHARE PROGRAM - 667**

### **Objective:**

*To offer federally funded Rideshare assistance to the planning area.*

## ***RIDESHARE PROGRAM - 667.1***

### **Purpose**

Rideshare activities will be provided for Clark County residents and employers. This will include ride matching, vanpools, marketing and park and ride lots.

### **Previous Work**

Previous local program initiatives have included ride matching, marketing, park and ride lot management and database maintenance.

### **Methodology**

For FY2011, the Study will again provide Rideshare activities for Clark County residents and employers. This will include ride matching, vanpools, marketing and park and ride lots.

Staff will actively seek new opportunities to raise awareness about the cause of air pollution and preventative measures that can be taken to decrease it. This will include up to four public involvement / employer education days.

### **End Product**

<b><i>RIDESHARE PROGRAM – 667.1</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Public Awareness Campaign (Clark County Region)	Ongoing
Rideshare Software/ Database Update	Ongoing
Collaborative Marketing Effort (Greater Dayton / Columbus Coordination)	Ongoing
Rideshare Client Matching	Ongoing (as needed)
4 AQ/ RS Marketing Days at Employment / Education Centers/ County Fair	July-10, August-10, September-10
FY12 Air Quality Awareness Program Proposal	February-11

## **PUBLIC TRANSPORTATION – 674**

### **Objective:**

*To develop and evaluate alternative strategies for improving transit and paratransit services.*

## ***PARATRANSIT PLANNING - 674.1***

### **Purpose**

To plan for and support paratransit coordination efforts among paratransit providers and to comply with the Americans with Disabilities Act of 1990 (ADA) making services more effective, accessible, and efficient.

### **Previous Work**

Previous local program initiatives have included the Specialized Transportation Program, coordination program activities for paratransit vehicles, WorkPlus Transportation Service, report on ADA service in the Springfield service area and SCAT Paratransit Service.

### **Methodology**

**Specialized:** The Study staff will continue the planning effort for the Community Transportation Plan for Welfare to Work in cooperation with the Clark County Department of Job and Family Services, Springfield City Area Transit (SCAT), local agencies and paratransit providers, and other interest groups. Efforts will be aimed at improving the mobility in a coordinated manner. The specialized transportation program and the rideshare/vanpool program will be included. Job and employment training access will be a priority.

**Paratransit:** The Study staff will analyze ADA paratransit ridership trends and trip characteristics to assist the ADA Paratransit Committee, the City of Springfield and Springfield City Area Transit with ensuring that ADA paratransit service is provided in compliance with the city's plan for complementary paratransit and ADA legislation. The Study staff will also participate in ADA Advisory meetings and implementation of new strategies in improving services.

### **End Product**

<b><i>PARATRANSIT PLANNING – 674.1</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Specialized Transportation Program Review	January- 11
Paratransit Coordination assistance	Ongoing (as needed)

**Purpose**

To collect and analyze transit and socio-economic data in the area, to develop and assist with the implementation of plans and programs to improve service, to address the planning requirements of the Federal Transit Administration (FTA) and the ODOT Office of Transit.

**Previous Work**

Work in FY2010 included the Transit Development Plan update, transit system performance exhibits and bus routing changes. Staff assisted on various transit issues during the year.

In FY2010 the TCC worked with the Lakatos group to come up with financial feasibility of better coordination options with existing transit and paratransit providers in Clark County and Springfield.

**Methodology**

Work will be focused on the development and implementation of service recommendations in the Locally Developed Coordinated Human Services Public Transportation Plan and the Transit Coordination Feasibility Study with the City of Springfield and Clark County.

The Study will provide technical assistance to the City and SCAT in the areas of planning and implementing operating and capital projects, recordkeeping and reporting, transit financing, administrative practices, service improvements, and interpretation of SAFETEA-LU and other FTA/ODOT rules and regulations. Specifically, staff will produce the Annual Transit Development Plan, Ohio Public Transit Data Certificate, provide assistance with the City of Springfield's FTA transit-related grants and verify compliance for the FTA Triennial Review.

The Study will coordinate with the community to implement objectives of the Locally Developed Human Service Public Transportation Plan. Specifically the staff will work with the City of Springfield, Springfield City Area Transit and local employers to develop service options for access to jobs. The staff may also participate with the stakeholders in development of multi-modal transportation plans in conjunction with a proposed new hospital.

The Study will update a Springfield City Area Transit (SCAT) Safety and Security plan. The plan will evaluate potential safety and security concerns that are relevant to the current and future SCAT system of service. This information will be compiled from public input, past work, and estimates of potential future threats. The plan will also establish goals and objectives to address possible threats, identify funding sources in conjunction with a program implementation timetable, develop methods and procedures to implement stated goals and objectives within fiscal constraints, and establish benchmarks to monitor the progress of the program and to provide a feedback loop as to program effectiveness. The information from the plan will be coordinated with the SAFETEA-LU Security Planning Coordination for Transit (see 601.1).

**End Product**

<b><i>TRANSIT PLANNING – 674.2</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Urban Transit Program Applications	November-10 and June-11
Transit Development Plan	April-11
SCAT Security and Safety planning review	Ongoing
Ohio Public Transit Data Certificate	February-11

## ***COORDINATED PUBLIC TRANSIT PLAN - 674.3***

### **Purpose**

Under the federal transportation bill, Safe, Accountable, Flexible, Efficient Transportation Equity Act- A Legacy for Users (SAFETEA-LU) of 2005, any agencies receiving federal funding under 49 USC Sections 5310, 5316 and 5317 must develop and implement a Human Services Coordinated Transportation Plan that will address the need for mobility services for elderly, handicapped, those of lower income levels and those utilizing public assistance to live.

### **Previous Work**

A Transit Development Plan was done in 2005 with Executive Summary update completed annually.

In FY2007 and FY2008, Staff worked with community stakeholders to initiate the development of a Coordinated Human Services Public Transportation Plan for Clark County that tied into the greater regions transit services.

In FY2009 Staff assisted the Clark County Department of Jobs and Family Services in acquiring two JARC grants.

### **Methodology**

Staff with the assistance of community stakeholders have taken the lead to develop this plan for its transportation planning area. The TCC staff is implementing the plan with the assistance of multiple local stakeholders including local elected officials, various transportation providers, social service agencies and a local nonprofit agency by the name of Clark County TRIAD.

As a follow on to the Coordinated Human Services Public Transportation Plan developed in FY2009 the staff utilized a JARC planning grant acquired through the Clark County Department of Jobs and Family Services to perform a Consolidated Transit / Paratransit Feasibility Study.

Staff will continue to work with stakeholders in the implementation phase of the plan and produce applications for funding (JARC and New Freedom) resulting from planned initiatives. Including plan amendments as needed. Implementation of the plan has both long-range and short-range components.

**End Product**

<b><i>COORDINATED PUBLIC TRANSIT PLAN – 674.3</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Coordinated Public Transportation Plan Implementation	Ongoing
JARC Grant Application	TBD
New Freedom Grant Applications	TBD

## **LOCAL PROGRAM SUPPORT – 682**

### **Objective:**

*To provide staff services as required to meet the terms of local agreements.*

## ***OPWC DISTRICT 11 INFRASTRUCTURE SUPPORT PROGRAM – 682.1***

### **Purpose**

To provide administrative and program management support to the District 11 Public Works Integrating Committee, its Executive Committee, and its various subcommittees;

To provide subdivisions in the eight county District 11 region with technical support regarding the rules and regulations of the OPWC's State Capital Improvements Program, Local Transportation Improvement Program and small government program.

To comply with the terms and conditions of Clark County's agreement with the Ohio Public Works Commission.

### **Previous Work**

FY2011 is the twenty-fifth year the Study staff has provided support for the infrastructure program. In FY2010, the Study staff prepared the district's consolidated package of applications for SCIP, LTIP, and small government projects for funding cycle 24. Study staff worked with the staff of the OPWC on program requirements.

### **Methodology**

The Study will serve as the business office necessary for the District Eleven Public Works Integrating Committee to communicate with its members, its subdivisions, the OPWC, and the Ohio Small Government Capital Improvements Commission. Staff will provide technical instructions, forms and assistance enabling subdivisions to meet the program requirements for funding infrastructure repair and replacement projects. Staff will provide program management support for the District 11 structure by monitoring, keeping records, and reporting on the applications for and the use of funds by the subdivisions and will assist with seminars regarding the program.

### **End Product**

<b><i>OPWC DISTRICT 11 INFRASTRUCTURE SUPPORT PROGRAM – 682.1</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Narrative and Financial Reports for program	Ongoing
Program Kickoff	July-10
Preliminary Application Review	October -10
Final Application Review	November -10
Consolidated Application Package – Year 25	December -10
FY09 Audit Delivery and Staff Proposal	May - 11
Preparation Year 26	May - 11

## **WESTCO PORT AUTHORITY RAIL FREIGHT ADMINISTRATION - 682.2**

### **Purpose**

To provide management services for the West Central Ohio Port Authority (WESTCO) Board of Directors including administration, marketing, planning, maintenance of the official plan and budget, and related business functions;

To serve as the primary point of contact for day-to-day business activities for the port authority and to act as liaison for WESTCO on rail freight planning issues with the ORDC, ODOT, ODOD, PUCO, FRA, Indiana & Ohio Railway Company (IORY), local jurisdictions, shippers, and others.

### **Previous Work**

In cooperation with the Ohio Department of Transportation, local jurisdictions, shippers, chambers of commerce, and the short line operator, the Study assisted with the planning and establishment of the Port Authority and the acquisition of rail freight lines in west central Ohio. In FY97, the Study commenced administrative services pursuant to a Memorandum of Understanding (MOU) and subsequent amendments among Clark County, TCC, and WESTCO.

### **Methodology**

The Study will work with interested parties regarding the preservation and maintenance of rail freight infrastructure and service in the WESTCO jurisdiction. The Study will assist WESTCO and the IORY with managing track, bridges, at-grade crossings, etc.

The Study will maintain data regarding car loadings and infrastructure. The Study will participate in system marketing activities, including the Cooperative Marketing Partnership. The Study will work with shippers, local jurisdictions, and the operator on planning rail infrastructure improvements that would contribute to increased rail usage, enhance safety, or improve operations. The Study will solicit and manage grant and loan funding and will develop and manage infrastructure repair and replacement projects.

### **End Product**

<b>WESTCO PORT AUTHORITY RAIL FREIGHT ADMINISTRATION - 682.2</b>	
<b>Product</b>	<b>Completion Date</b>
Administration Services	Ongoing
Annual Budget	December -10
Projects in 2010 Rail Development Plan	See Work Element 601.1

## ***OPWC DISTRICT 11 CLEAN OHIO PROGRAM – 682.3***

### **Purpose**

To provide administrative and program management support to the District 11 Public Works Integrating Committee, its Executive Committee and various subcommittees, and the Natural Resources Assistance Council, for the Clean Ohio Revitalization Program and the Clean Ohio Conservation Program (sub-programs of the Clean Ohio Program).

To provide subdivisions in the eight county District 11 region with technical support regarding the rules and regulations of the Clean Ohio Revitalization Program and the Clean Ohio Conservation Program.

### **Previous Work**

FY2011 is the twenty-fifth year the Study staff has provided support for the District 11 committees. The Clean Ohio Conservation Program Round Six was completed in FY2010. The Clean Ohio Revitalization Program Round Six was completed in FY2010.

### **Methodology**

The Study will serve as the business office necessary for the District Eleven Public Works Integrating Committee and the Natural Resources Assistance Council to communicate with its members, its subdivisions, the Ohio Public Works Commission and the Ohio Department of Development. Staff will provide technical instructions, forms and assistance enabling subdivisions to meet the program requirements for funding brownfield redevelopment projects and open space and watershed conservation projects.

Staff will provide program management support for the District 11 structure by monitoring, keeping records, and reporting on the applications for and the use of funds by the subdivisions and will assist with seminars regarding the program.

### **End Product**

<b><i>OPWC DISTRICT 11 CLEAN OHIO PROGRAM – 682.3</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Narrative and Financial Reports for the program	TBD
Applications Solicitation and Scoring	October-10
Consolidated Application Package	December-10

**OHIO HISTORIC NATIONAL ROAD BYWAY ADMINISTRATION - 682.4**

**Purpose**

To provide staff services in overseeing and administering day-to-day operation of the Ohio National Road Association, with special emphasis on responding to inquires regarding the Historic National Road, Ohio National Road Association (ONRA) membership development, grant solicitation and coordination and oversight of Ohio National Road Corridor Management Plan programmatic initiatives.

**Previous Work**

The TCC study staff has provided coordination services to the ONRA since October, 2003. Past services include meeting coordination, newsletter production, creation and maintenance of a stakeholder database and grant seeking.

**Methodology**

The Study will serve as the business office for the Ohio National Road Association for representation, coordination, communication and promotional efforts with its members, stakeholders and the media. Staff will maintain a database of ONRA stakeholders, administer and oversee FHWA-funded projects and programmatic initiatives, solicit grants and explore other potential byway funding sources and perform duties as requested by the President of the ONRA board. Work products other than those listed in the End Products below will be considered a lesser priority and must be negotiated between the CC-STCC Director and the ONRA Board as an amendment to the Planning Work Program for approval by the CC-STCC Board prior to any work on the product commencing.

**End Product**

<b>OHIO HISTORIC NATIONAL ROAD BYWAY ADMINISTRATION – 682.4</b>	
<b>Product</b>	<b>Completion Date</b>
Stakeholder Databases Regular Maintenance	Daily
Membership and Grant Proceed Deposits	Daily
Newsletters (2)	September-10 and March-11
Coordinator's Report (6)	July-10, September-10, November-10, January-11, March-11 and May-11
Membership Renewal Letters (6 times a year)	July-10, September-10, November-10, January-11, March-11 and May-11
National Scenic Byway Grant Proposal Preparation	February-11

***HISTORIC NATIONAL ROAD MARKETING PROJECT- 682.41***

**Purpose**

To implement Ohio National Road Marketing Project.

**Previous Work**

TCC staff worked cooperatively with LCATS to develop the Historic National Road Interpretive Signage Plan. Both agencies have participated in the development of the Corridor Management Plan and the visitor's guide book for the Ohio Historic National Road. The staff of LCATS participates in an advisory or ex-officio capacity on the Ohio National Road Association (ONRA). The TCC staff provides coordination services for the Ohio National Road Association.

**Methodology**

Staff will assist the Ohio National Road Association with their marketing program.

**End Product**

<b><i>OHIO HISTORIC NATIONAL ROAD MARKETING PROJECT- 682.41</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Byway Traveler's Guide Reprinted	August-10
Design Guidelines Workshops	September-10 and May-11

***HISTORIC NATIONAL ROAD INTERPRETIVE SIGNAGE PROJECT- 682.42***

**Purpose**

To implement Ohio National Road Interpretive Signage Plan.

**Previous Work**

TCC staff worked cooperatively with LCATS to develop the Historic National Road Interpretive Signage Plan. Both agencies have participated in the development of the Corridor Management Plan and the visitor's guide book for the Ohio Historic National Road. The staff of LCATS participates in an advisory or ex-officio capacity on the Ohio National Road Association (ONRA). The TCC staff provides coordination services for the Ohio National Road Association. See TCC Work Element 682.4

In FY10, the Madonna of the Trail interpretive Sign was installed in Springfield. It was a pilot project.

**Methodology**

Staff will assist communities along the Ohio Historic National Road in designing their sign and work with contractors to find appropriate placement along the Scenic Byway.

**End Product**

<b><i>OHIO HISTORIC NATIONAL ROAD SIGNAGE PROJECT- 682.42</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Phase I signage installed	July-10
Phase II signage designed and installed	May-11

***HISTORIC NATIONAL ROAD GATEWAY PROJECT- 682.43***

**Purpose**

To implement Ohio National Road Gateway Project.

**Previous Work**

TCC staff worked cooperatively with LCATS to develop the Historic National Road Interpretive Signage Plan. Both agencies have participated in the development of the Corridor Management Plan and the visitor's guide book for the Ohio Historic National Road. The staff of LCATS participates in an advisory or ex-officio capacity on the Ohio National Road Association (ONRA). The TCC staff provides coordination services for the Ohio National Road Association. See TCC Work Element 682.4

**Methodology**

Staff will assist the Ohio National Road Association with their Gateway project.

**End Product**

<b><i>OHIO HISTORIC NATIONAL ROAD GATEWAY PROJECT- 682.43</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Gateway Kiosks Installed	June-11

***STATE ROUTE 794 (W. BLEE ROAD) PLANNING CONTINUATION - 682.5***

**Purpose**

To obtain design/ engineering/ project funding for matching funds locally available for the SR794 Realignment Project. The project will realign SR794 to meet the required force protection regulations for the Springfield Ohio Air National Guard Base.

**Previous Work**

In FY2006, Study staff managed a study which selected the proposed realignment of SR794.

In FY2007, FY2008 and FY2009, Study staff continued the study planning process and actively sought funding for the project.

In FY2009 TCC staff assisted in the procurement of a consultant to perform the environmental review for this proposed project.

**Methodology**

The project was brought about from recommendation given by the Base Realignment and Closure Commission (BRAC) in 2005. The community is actively pursuing funding to complete the project before the next BRAC review as future development of the base depends on the realignment of SR794.

Study staff will continue to work with local elected officials, state and federal legislators to seek funding to secure the project. Once funding is obtained the funding set aside in this work element will be used to match funds to pay a consultant for the environmental review, initial design and engineering for the project.

**End Product**

<b><i>STATE ROUTE 794 (W. BLEE ROAD) PLANNING CONTINUATION – 682.5</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Environmental Review, Design and Engineering	TBD

**OPWC DISTRICT 11 JOB READY SITES PROGRAM – 682.6**

**Purpose**

To provide administrative and program management support to the District 11 Public Works Integrating Committee, its Executive Committee and various subcommittees, and the Job Ready Sites Working Group.

To provide subdivisions in the eight county District 11 region with technical support regarding the rules and regulations of the Job Ready Sites Program.

**Previous Work**

FY2011 is the twenty-fifth year the Study staff has provided support for the District 11 committees. The Job Ready Sites Program was a bond issue (Issue 1) passed by the voters of Ohio in November 2005.

**Methodology**

The Study will serve as the business office necessary for the District Eleven Public Works Integrating Committee and the Job Ready Sites Working Group to communicate with its members, its subdivisions, the Ohio Public Works Commission and the Ohio Department of Development. Staff will provide technical instructions, forms and assistance enabling subdivisions to meet the program requirements for funding economic development projects.

Staff will provide program management support for the District 11 structure by monitoring, keeping records, and reporting on the applications for and the use of funds by the subdivisions and will assist with seminars regarding the program.

**End Product**

<i>OPWC DISTRICT 11 JOB READY SITES PROGRAM – 682.6</i>	
<i>Product</i>	<i>Completion Date</i>
Narrative and Financial Reports for program	TBD

## **PUBLIC INVOLVEMENT - 697**

### **Objective:**

*To communicate and document the work of the Transportation Study.*

## ***PUBLIC INVOLVEMENT - 697.1***

### **Purpose**

To inform local governmental agencies and the general public of the work performed by the Transportation Study and the plans and programs approved by the Transportation Coordinating Committee.

### **Previous Work**

Public involvement process for the Transportation Plan and the Transportation Improvement Program and other project-specific activities. The Public Participation Plan document was adopted in FY2007.

### **Methodology**

Staff will verify compliance and update the Public Participation Plan in FY11.

Staff will keep records for compliance with the Public Participation Plan, as required in the SAFETEA-LU transportation planning regulations. The Study will maintain a website and produce newsletters to make transportation planning information about the area available to the public. An annual listing of projects will be publicized on the website and in a newsletter for compliance with SAFETEA-LU Planning Regulations.

The Study will hold public involvement sessions as necessarily to gauge community support in the planning process. Further, the staff will participate with local jurisdictions and ODOT District 7 in public involvement activities at the project planning stage and also during project development.

### **End Product**

<b><i>PUBLIC INVOLVEMENT – 697.1</i></b>	
<b><i>Product</i></b>	<b><i>Completion Date</i></b>
Public Participation Plan Update	August-10
Maintenance on Website, Interested Parties Address and Email lists	Ongoing
Annual Listing of Projects	September -10
TIP Project List / Development Public Involvement Meeting	November -10
Newsletters (2)	September-10 and March-11
Newspaper Insight Advertising	March -11
STIP Public Involvement Meeting	April-11
Public Involvement Sessions	As needed

## FUNDING RATIONALE

<b>Work Element</b>	<b>Funding Sources</b>	<b>Rationale</b>
601.1	USDOT/ODOT/TCC	Consolidated Planning Grant Program
601.2	USDOT/ODOT/TCC	Consolidated Planning Grant Program
601.3	USDOT/ODOT/TCC	Consolidated Planning Grant Program
601.4	USDOT/ODOT/TCC	NSBG-ODOT/ ONRA Nonprofit Agreements
601.5	USDOT/ODOT/TCC	NSBG-ODOT/ Local Match
601.6	USDOT	Safe Routes to School Program
602.1	USDOT/ODOT/TCC	Consolidated Planning Grant Program
602.11	USDOT/ODOT/TCC	Consolidated Planning Grant Program
605.1	USDOT/ODOT/TCC	Consolidated Planning Grant Program
610.1	USDOT/ODOT/TCC	Consolidated Planning Grant Program
665.1	CMAQ	Congestion Mitigation Air Quality Program
667.1	CMAQ	Congestion Mitigation Air Quality Program
674.1	USDOT/ODOT/TCC	Consolidated Planning Grant Program
674.2	FTA 5307/TCC	Transit exclusive; Pass through by City of Springfield
674.3	USDOT/ODOT/TCC	Consolidated Planning Grant Program
682.1	OPWC	Exclusive per Memorandum of Understanding between TCC and Clark County for Infrastructure Program Support
682.2	WESTCO	Exclusive per Memorandum of Understanding among TCC, WESTCO and Clark County for Rail Freight Administration
682.3	CLEAN OHIO/ Counties	Exclusive per Memorandum of Understanding between TCC and Clark County for Clean Ohio Program Support
682.4	USDOT-NSBG/NSBG Match - ONRA	ONRA Nonprofit Agreements
682.5	TCC	Local funds from district Counties
682.6	JRS	Exclusive per Memorandum of Understanding between TCC and Clark County for Job Ready Sites Program Support
697.1	USDOT/ODOT/TCC	Consolidated Planning Grant Program

## TIME DISTRIBUTION

<b>Direct Labor Hour Distribution</b>										
	601	602	605	610	665	667	674	682	697	Total
Director	400	600	300	100	50	50	100	50	150	1,800
Planner IV	600	0	160	0	0	0	0	1,000	80	1,840
Planner III	400	20	420	100	200	200	300	0	80	1,720
Planner II	300	0	100	100	50	50	1,000	0	240	1,840
Planner I	400	0	180	100	0	0	80	1,000	80	1,840
Admin. Secretary	0	0	0	0	0	0	0	0	0	0
Account. Tech.	0	0	0	0	0	0	0	0	80	80
Intern (P.T.)	40	20	80	10	10	10	80	160	30	440
<b>Total</b>										
<b>Salary Range By Job Classification</b>										
Director	\$60,500		to	\$83,500						
Planner IV	\$51,500		to	\$71,500						
Planner III	\$44,500		to	\$61,500						
Planner II	\$38,500		to	\$53,500						
Planner I	\$33,000		to	\$46,000						
Administrative Secretary	\$22,000		to	\$30,500						
Accounting Technician	\$25,500		to	\$35,500						
Intern	\$0		to	\$15,000						

# FINANCIAL RESPONSIBILITY BY COST CATEGORY

## Notes

- Detail relative to funding for 601, 602, 605, 610, 674.1, 674.3 and 697 may be found in the USDOT Consolidated Grant Planning Program and ODOT's SPR-PL-PR Planning and Research Program.
- MPO's CMAQ funding is used for Work Element 665.1 and 667.1 – Air Pollution Advisory Program and Rideshare Program. Funding is 100% federally funded.
- FTA5307 are passed through by the City of Springfield for Work Element 674.2.
- Work Element 682.1 funding is provided by the Ohio Public Works Commission.
- WESTCO Port Authority local share funding (\$5,000) for the comprehensive planning program is used as TCC local share for match on subcategory 601 for work in Clark County per a Memorandum of Understanding among WESTCO, TCC, and Clark County for transportation planning. WESTCO funding (\$100,000) for work element 682.2 is 100% for administration per a Memorandum of Understanding for Administration among WESTCO, TCC and Clark County.
- Clean Ohio funding is provided by the eight counties in OPWC District 11 by pro-rated shares based on the 2000 population of each county.
- Detail relative to funding for Work Element 682.4 series may be found in ODOT's Scenic Byway Program. The Ohio National Road Association provides matching funds.
- Work Element 682.5 is local funding provided by Clark County and the City of Springfield for consultant work on the SR794 Realignment Project.
- Work Element 682.6 funding is provided by the Ohio Department of Development.
- TCC board member agencies provide local matching funds via an approved dues structure.
- All planning work elements are the responsibility of the Transportation Study.
- Consultant services may be used for some of the work elements.

***FINANCIAL RESPONSIBILITY BY COST CATEGORY -  
FY2011 BUDGET TABLE***

FY2011

FINANCIAL RESPONSIBILITY BY COST CATEGORY

	CPG - USDOT	CPG - ODOT	FTA	FTA - CITY	CMAQ	SRTSP	WESTCO	OPWC	CLEAN OHIO	JRS	NSBG - ODOT	NSBG - ONRA	LOCAL	TOTAL
<b>SHORT RANGE PLANNING – 601.1</b>														
DIRECT LABOR	\$52,800.00	\$6,600.00											\$6,600.00	\$66,000.00
FRINGE BENEFITS	\$31,789.35	\$3,973.67											\$3,973.67	\$39,736.69
INDIRECT EXPENSES	\$29,884.44	\$3,735.55											\$3,735.55	\$37,355.55
DIRECT EXPENSES	\$1,526.22	\$190.78											\$190.78	\$1,907.77
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														<b>\$145,000.00</b>
<b>SPRINGFIELD CITY AREA SIGNALIZATION STUDY, Phase II – 601.2</b>														
														(FY10 carryover)
DIRECT LABOR	\$0.00	\$0.00											\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00											\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
CONSULTANT EXPENSES	\$12,000.00	\$1,500.00											\$1,500.00	\$15,000.00
														<b>\$15,000.00</b>
<b>LAND USE CORRIDOR STUDY COORDINATION – 601.3</b>														
DIRECT LABOR	\$3,440.00	\$430.00											\$430.00	\$4,300.00
FRINGE BENEFITS	\$2,071.12	\$258.89											\$258.89	\$2,588.91
INDIRECT EXPENSES	\$1,947.02	\$243.38											\$243.38	\$2,433.77
DIRECT EXPENSES	\$541.86	\$67.73											\$67.73	\$677.32
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														<b>\$10,000.00</b>
<b>NORTHBRIDGE SUB-AREA STUDY – 601.4</b>														
DIRECT LABOR	\$0.00	\$0.00											\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00											\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
CONSULTANT EXPENSES	\$120,000.00	\$15,000.00											\$15,000.00	\$150,000.00
														<b>\$150,000.00</b>
<b>LOWER VALLEY PIKE SCENIC BYWAY MARKETING PROJECT – 601.5</b>														
DIRECT LABOR										\$0.00			\$0.00	\$0.00
FRINGE BENEFITS										\$0.00			\$0.00	\$0.00
INDIRECT EXPENSES										\$0.00			\$0.00	\$0.00
DIRECT EXPENSES										\$0.00			\$0.00	\$0.00
CONSULTANT EXPENSES										\$4,800.00			\$1,200.00	\$6,000.00
														<b>\$6,000.00</b>
<b>SAFE ROUTES TO SCHOOL – SCHOOL TRAVEL PLANS – 601.6</b>														
DIRECT LABOR										\$0.00			\$0.00	\$0.00
FRINGE BENEFITS										\$0.00			\$0.00	\$0.00
INDIRECT EXPENSES										\$0.00			\$0.00	\$0.00
DIRECT EXPENSES										\$0.00			\$0.00	\$0.00
CONSULTANT EXPENSES										\$4,000.00			\$1,200.00	\$6,000.00
														<b>\$4,000.00</b>
<b>SPRINGFIELD STREETS CONVERSION STUDY - 601.7</b>														
														(FY10 carryover)
DIRECT LABOR	\$0.00	\$0.00											\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00											\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
CONSULTANT EXPENSES	\$120,000.00	\$15,000.00											\$15,000.00	\$150,000.00
														<b>\$150,000.00</b>

FY2011

FINANCIAL RESPONSIBILITY BY COST CATEGORY

	CPG - USDOT	CPG - ODOT	FTA	FTA - CITY	CMAQ	SRTSP	WESTCO	OPWC	CLEAN OHIO	JRS	NSBG - ODOT	NSBG - ONRA	LOCAL	TOTAL
<b>TRANSPORTATION IMPROVEMENT</b>														
<b>PROGRAM - 602.1</b>														
DIRECT LABOR	\$12,000.00	\$1,500.00											\$1,500.00	\$15,000.00
FRINGE BENEFITS	\$7,224.85	\$903.11											\$903.11	\$9,031.07
INDIRECT EXPENSES	\$6,791.92	\$848.99											\$848.99	\$8,489.90
DIRECT EXPENSES	\$1,983.23	\$247.90											\$247.90	\$2,479.04
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														<b>\$35,000.00</b>
<b>TRANSPORTATION IMPROVEMENT</b>														
<b>PROGRAM - 602.11</b>														
<i>(FY10 carryover)</i>														
DIRECT LABOR	\$12,000.00	\$1,500.00											\$1,500.00	\$15,000.00
FRINGE BENEFITS	\$7,224.85	\$903.11											\$903.11	\$9,031.07
INDIRECT EXPENSES	\$6,791.92	\$848.99											\$848.99	\$8,489.90
DIRECT EXPENSES	\$1,983.23	\$247.90											\$247.90	\$2,479.04
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														<b>\$35,000.00</b>
<b>SURVEILLANCE - 605.1</b>														
DIRECT LABOR	\$34,400.00	\$4,300.00											\$4,300.00	\$43,000.00
FRINGE BENEFITS	\$20,711.24	\$2,588.91											\$2,588.91	\$25,889.05
INDIRECT EXPENSES	\$19,470.16	\$2,433.77											\$2,433.77	\$24,337.71
DIRECT EXPENSES	\$1,418.59	\$177.32											\$177.32	\$1,773.24
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														<b>\$95,000.00</b>
<b>LONG RANGE TRANSPORTATION</b>														
<b>PLAN - 610.1</b>														
DIRECT LABOR	\$4,000.00	\$500.00											\$500.00	\$5,000.00
FRINGE BENEFITS	\$2,408.28	\$301.04											\$301.04	\$3,010.36
INDIRECT EXPENSES	\$2,263.97	\$283.00											\$283.00	\$2,829.97
DIRECT EXPENSES	\$927.74	\$115.97											\$115.97	\$1,159.68
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														<b>\$12,000.00</b>
<b>AIR POLLUTION ADVISORY</b>														
<b>PROGRAM - 665.1</b>														
DIRECT LABOR													\$7,264.00	\$7,264.00
FRINGE BENEFITS													\$4,373.44	\$4,373.44
INDIRECT EXPENSES													\$4,111.37	\$4,111.37
DIRECT EXPENSES													\$37,126.18	\$37,126.18
CONSULTANT EXPENSES													\$0.00	\$0.00
														<b>\$52,875.00</b>
<b>RIDESHARE PROGRAM - 667.1</b>														
DIRECT LABOR													\$7,264.00	\$7,264.00
FRINGE BENEFITS													\$4,373.44	\$4,373.44
INDIRECT EXPENSES													\$4,111.37	\$4,111.37
DIRECT EXPENSES													\$25,513.18	\$25,513.18
CONSULTANT EXPENSES													\$0.00	\$0.00
														<b>\$41,262.00</b>
<b>PARATRANSIT PLANNING - 674.1</b>														
DIRECT LABOR	\$4,000.00	\$500.00											\$500.00	\$5,000.00
FRINGE BENEFITS	\$2,408.28	\$301.04											\$301.04	\$3,010.36
INDIRECT EXPENSES	\$2,263.97	\$283.00											\$283.00	\$2,829.97
DIRECT EXPENSES	\$927.74	\$115.97											\$115.97	\$1,159.68
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														<b>\$12,000.00</b>



FY2011

FINANCIAL RESPONSIBILITY BY COST CATEGORY

	CPG - USDOT	CPG - ODOT	FTA	FTA - CITY	CMAQ	SRTSP	WESTCO	OPWC	CLEAN OHIO	JRS	NSBG - ODOT	NSBG - ONRA	LOCAL	TOTAL
<b>OHIO HISTORIC NATIONAL ROAD</b>														
<b>SIGNAGE PROJECT - 682.42</b>														
DIRECT LABOR											\$8,800.00	\$2,200.00		\$11,000.00
FRINGE BENEFITS											\$5,298.22	\$1,324.56		\$6,622.78
INDIRECT EXPENSES											\$4,980.74	\$1,245.18		\$6,225.92
DIRECT EXPENSES											\$100,921.03	\$25,230.26		\$126,151.29
CONSULTANT EXPENSES											\$24,000.00	\$6,000.00		\$30,000.00
														<b>\$180,000.00</b>
<b>OHIO HISTORIC NATIONAL ROAD</b>														
<b>GATEWAY PROJECT - 682.43</b>														
DIRECT LABOR											\$0.00	\$0.00		\$0.00
FRINGE BENEFITS											\$0.00	\$0.00		\$0.00
INDIRECT EXPENSES											\$0.00	\$0.00		\$0.00
DIRECT EXPENSES											\$0.00	\$0.00		\$0.00
CONSULTANT EXPENSES											\$10,500.00	\$2,625.00		\$13,125.00
														<b>\$13,125.00</b>
<b>STATE ROUTE 794 (W. BLEE ROAD)</b>														
<b>PLANNING CONTINUATION - 682.5</b>														
DIRECT LABOR														\$0.00
FRINGE BENEFITS														\$0.00
INDIRECT EXPENSES														\$0.00
DIRECT EXPENSES														\$0.00
CONSULTANT EXPENSES														\$0.00
														<b>\$0.00</b>
<b>OPWC DISTRICT 11 JOB READY</b>														
<b>SITES PROGRAM - 682.6</b>														
DIRECT LABOR														\$0.00
FRINGE BENEFITS														\$0.00
INDIRECT EXPENSES														\$0.00
DIRECT EXPENSES														\$0.00
CONSULTANT EXPENSES														\$0.00
														<b>\$0.00</b>
<b>PUBLIC INVOLVEMENT - 697.1</b>														
DIRECT LABOR													\$1,100.00	\$11,000.00
FRINGE BENEFITS													\$662.28	\$6,622.78
INDIRECT EXPENSES													\$622.59	\$6,225.92
DIRECT EXPENSES													\$555.88	\$5,558.79
CONSULTANT EXPENSES													\$0.00	\$0.00
														<b>\$29,407.50</b>
<b>TOTAL FINANCIAL RESPONSIBILITY</b>														
DIRECT LABOR	\$136,640.00	\$17,080.00	\$20,000.00	\$2,500.00	\$14,528.00	\$0.00	\$38,000.00	\$20,000.00	\$8,000.00	\$0.00	\$16,000.00	\$4,000.00	\$19,580.00	\$296,328.00
FRINGE BENEFITS	\$82,266.98	\$10,283.37	\$12,041.42	\$1,505.18	\$8,746.89	\$0.00	\$22,878.70	\$12,041.42	\$4,816.57	\$0.00	\$9,633.14	\$2,408.28	\$11,788.55	\$178,410.50
INDIRECT EXPENSES	\$77,337.31	\$9,667.16	\$11,319.86	\$1,414.98	\$8,222.75	\$0.00	\$21,507.74	\$11,319.86	\$4,527.95	\$0.00	\$9,055.89	\$2,263.97	\$11,082.15	\$167,719.62
DIRECT EXPENSES	\$14,481.72	\$1,810.21	\$15,838.72	\$1,979.84	\$62,639.36	\$0.00	\$17,613.56	\$21,638.72	\$655.49	\$0.00	\$144,510.97	\$36,127.74	\$63,790.05	\$381,086.39
CONSULTANT EXPENSES	\$252,000.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,300.00	\$8,625.00	\$32,700.00	\$388,125.00
<b>TOTAL</b>	<b>\$562,726.00</b>	<b>\$70,340.75</b>	<b>\$59,200.00</b>	<b>\$7,400.00</b>	<b>\$94,137.00</b>	<b>\$4,000.00</b>	<b>\$100,000.00</b>	<b>\$65,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$218,500.00</b>	<b>\$53,425.00</b>	<b>\$138,940.75</b>	<b>\$1,391,669.51</b>

# **FY2011 COST ALLOCATION PLAN**