

COMPLETION REPORT
FY05
PLANNING WORK PROGRAM
CLARK COUNTY - SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE

Work Element 601.1 - Short Range Planning - CPG - ODOT - LOCAL

Budget Summary	1st Half	2nd Half			Total
Budget (1)					\$222,936
Expenditures-to-date	\$85,623	\$122,427			\$208,050
Budget Balance					\$14,886
% Expended	38%	55%			93%
% Work Completed	40%	50%			90%

(1) Budget Revised 12/04

End Products

ODOT Safety Program Application	(8/04)	(Delivered 4/05)
Access Management Regulations	(11/04)	(Delivered 3/05)
Railroad Grade Crossing Safety Plan Update	(12/04)	(Delayed to FY06)
Multi-use Trail Plan Update including map	(2/05)	(Delivered 3/05)
Rail Development Plan Update	(4/05)	(Delayed to FY06)
TRAC Applications/Ranking	(5/05)	(Delivered 5/05)
I-70 IJS/IMS	(6/05)	(Delivered 7/05 - Consultant)
Rideshare	(ongoing)	

First Half Summary

Upper Valley Pike Sub-area Study

Work continued during the period on the Upper Valley Pike Sub-area Study. A public meeting was held on July 28th. Study team meetings were held on August 8th and October 15th. The conceptual alternatives were narrowed down to Alternates #'s 2 & 5. Meetings were held with the Ohio Masonic Home and ODOT Central office staffs. A review meeting was scheduled for January 5th with ODOT District and several Central Office personnel.

SR794

Staff worked with County Engineer's office and the County Commission office to prepare the County's response to ODOT's request to transfer jurisdiction of SR794 to the county. The Request for Qualifications for the SR794 Sub-area Study to address military "force protection" at Springfield-Beckley Airport's Ohio Air National Guard base and other issues was prepared. Funding for the consultant services was obtained from the Clark County Board of Commissioners, Clark County Engineer, City of Springfield and TCC (CPG).

SR334/Derr Road

Staff participated on the Study Team for the continued preliminary development phase of the project.

Access Management

Staff participated on the Access Management Advisory Committee to finalize the draft Access Management Regulations. The Clark County Engineer submitted the draft Access Management regulations to the Board of Commissioners. The Board of Commissioners must now set public hearings on the proposed regulations.

Safety/Congestion

Staff met with District 7 Safety staff regarding Clark County locations identified as congestion/safety hotspots. At the District Safety Review Team meeting it was decided that District would submit the ODOT Safety Program application for funding to continue project development for the SR4/US40/US68 Upper Valley Pike interchange area as an "interim" application in February-March, 2005.

Planning and coordination work was started regarding the SR72 and US40 "hot spots" and the future Safety Conscious Planning Workshop with ODOT and local jurisdictions.

Railroad Grade Crossing Safety

During the period, a Corridor Diagnostic Review for the Norfolk Southern line through Springfield was held with the railroad, ORDC, PUCO, FRA, FHWA, City and staff. Based on the review, the corridor safety plan and preliminary cost estimates were drafted. The draft plan was presented at a public meeting on November 3rd, including a wayside horn demonstration. The draft plan and public involvement record was presented to the Springfield City Commission at public meetings on November 23rd and December 7th. Two alternatives were recommended by the Springfield City Commission for submittal to the Ohio Rail Development Commission. The plan includes an ITS communication system. The preliminary cost estimate is \$5,700,000.

In other grade crossing safety activity, staff prepared PUCO evaluation forms for crossings at Hilldale Road and at Leffel Lane in Springfield Township. The staff worked with PUCO and township staff.

Hospital Site Information

Staff prepared local transportation project information and supplied plan documents for use in the Community-Mercy Hospital site selection. Staff met with hospital staff and consultants. Staff attended a hospital site selection informational open house on December 10th at Elderly United in Springfield.

Trail & Pedestrian

Staff prepared agendas for and attended Clark County Trail Task Force meetings on 9/2, 10/6, 11/4, and 12/2 in New Carlisle. Staff completed an inventory of bicycle trail mileage throughout Clark County. Staff continued development on the 2005 Multi-Use Trail Plan and trail maps.

Staff attended and participated in the OARC Bicycle and Pedestrian Committee meeting on 7/23 at MORPC, the Regional Recreational Trails Coordination Committee meeting on 7/29 at MVRPC and the Miami County Bike Trail Task Force meetings on 9/10 and 12/10 in Troy.

Staff coordinated a joint application between the TCC and MVRPC for grant funding for Walkable Communities Workshops. The grant was awarded, and the TCC will host one workshop in Springfield and one workshop in New Carlisle. Staff attended the Walkable Communities Workshops Kickoff and Coordination meeting on 11/18 at MVRPC.

ITS

Staff attended the Dayton/Springfield Freeway Management System meetings/workshop @ MVRPC to develop information flow diagram paths for the region. Staff received input on the ITS portion of the railroad corridor safety project (Quiet Zone) proposed through Springfield.

Air Quality

Staff attended AQ workshops in Columbus @ ODOT for MOBILE 6 Source PM, MOVES Model Overview, and AQ Fundamentals. The conformity review process and schedule on the 8 hour standard was coordinated with MVRPC being the lead agency.

Rideshare

Rideshare info requested by various citizens requesting carpool matchups or vanpool information to various employment sites.

Byways

Staff participated in the dedication program for the Lower Valley Pike State Scenic Byway.

Staff attended the Midwest Planning Conference in Indianapolis, Ind. Staff attended and successfully completed the ODOT Office of Environmental Services Section 106 and Section 4(f) training on 7/21 and 7/22 at ODOT Central Office. Staff attended the OARC Transportation Committee meeting on 11/19 at MORPC. Staff attended and successfully completed the NHI Metropolitan Transportation Planning Training Course on 10/19, 10/20, and 10/21 in Frankfurt, Kentucky. Staff attended the Miami Valley Planning and Zoning Workshop on 12/3 at Sinclair Community College in Dayton.

Second Half Summary

Upper Valley Pike Sub-area Study

Work continued on the Study, with the consultant preparing necessary exhibits for the ODOT Safety Program application. Staff worked with ODOT District 7 to complete the application. Safety funding in the amount of \$3,325,000 was awarded to the project.

Final work items to complete the Study were identified. However funding was not available until July 1, 2005. Remaining work includes a final public involvement meeting and completion of the plan document consistent with the TDP which was revised during the course of the Study.

SR794 Sub-area Study

The consultant contract for the Study was awarded and work commenced with the consultant and Study Team. An inventory of existing conditions was prepared and presented at the public involvement meeting on April 27. Staff followed the Public Involvement Process for the Study including distribution of a project newsletter.

Separately, ODOT held a public hearing regarding the proposed abandonment of SR794 to County jurisdiction. Staff participated in the public hearing.

SR334/Derr Road

Staff participated with the Study Team in the consultant selection process for the study. Staff worked with the Study Team to complete the Purpose and Need document and to revise the Red Flag Summary document for the project. Cost estimates and calendar of events were established. Monthly progress meetings were held.

The second of two public meetings was held on March 8 at Berea Bible Church. Public comments were summarized. The preferred alternate was selected. Design traffic was calculated by ODOT-Office of Technical Services for the build scenario for 2006/2026.

Consultant is currently in the process of producing draft Stage 2 & 3 plan submittals, preliminary & final R/W plans and final tracings.

Access Management

Staff participated in the public hearings held by the Board of County Commissioners. The draft regulation was not adopted on the advice of legal counsel, citing conflicts with existing building and zoning regulations.

Safety/Congestion

A consultant contract was completed to provide a traffic crash analysis for the SR72 and US40 “hot spots” identified by ODOT. The Study Team met with the consultant on several occasions and the consultant delivered crash data for the “hot spots” and for the remainder of Clark County. Staff coordinated the arrangements for the Safety Conscious Planning Workshop with ODOT to be held in Springfield in August.

Staff made a presentation of local safety initiatives to the Executive Committee of the Clark County Safety Council on June 21.

Staff attended the Ohio LifeSavers Conference on 5/2-5/4 in Columbus.

Railroad Grade Crossing Safety

Working with Springfield Township, staff completed and submitted PUCO evaluation forms for crossings at Hilldale Road and at Leffel Lane in Springfield Township. PUCO funding for the project was approved.

Trail & Pedestrian

Staff completed and delivered the 2005 Multi-Use Trail Plan and trail maps on 3/11. Staff revised the county-wide trail GIS inventory. Staff prepared agendas for and attended Clark County Trail Task Force meetings on 1/7, 2/2, 3/2, 4/6, 5/4, and 6/1 in New Carlisle.

Staff attended and participated in Regional Recreational Trails Coordination Committee meetings on 2/17, 4/18, and 6/9 at MVRPC . Staff participated in the development of a four-county trail map with MVRPC.

Staff coordinated and participated in Walkable Communities Workshops held in New Carlisle and Springfield on 5/19. Staff attended coordination meetings for the workshops on 1/12 and 5/20 at MVRPC and coordinated meetings on 2/7, 3/7, and 4/4 in Springfield. Staff attended field reviews for the workshops on 2/24. Staff coordinated and attended a Springfield Walkable Community Committee meeting on 6/7.

ITS

TCC adopted the Miami Valley Regional ITS Architecture. The Dayton-Springfield Freeway Management System project was been submitted to TRAC for funding of \$7,200,000. An addendum to the Miami Valley Regional ITS Architecture flow includes the proposed quiet zone and real-time notification of train presence at crossings in Springfield.

Air Quality

Staff attended the Enhanced IM program proposed elimination at SouthWest Ohio Environmental Protection Office in Dayton, Oh. Written testimony was given by the director of RAPCA.

Conformity for the FY06-09 TIP was calculated without the IM program. The FY 2004-2007 TIP was reevaluated for conformity without the IM program. Legal ads sent to area media and public meetings were conducted to allow public input into the process. Resolutions adopted for both SIP & TIP conformities. Staff attended SIP Advisory Technical Committee meetings at MVRPC to work on the development of revising the current SIP for PM 2.5 as well as OZONE. AQ conformity documentation developed and submitted to ODOT.

Rideshare

Rideshare inquiries were made on the program and matchlists were sent to four (4) individuals. Staff attended the rideshare meetings at MORPC.

Byways

TCC participated in the publication of the Traveler's Guide to the Historic National Road in Ohio.

Other

Staff assisted the Village of South Charleston with the RFQ/RFP for an LPA project. Staff attended the Clark County Emergency Management Agency meetings, Project Development Process (PDP) meeting in Piqua and the OARC Transportation Committee meetings.

Delays or Problems Encountered

It had been anticipated that the Railroad Corridor Plan document draft would have been finalized in the first quarter of SFY06 (carry-over). The Quiet Zone Final Rule was not issued until April 27, 2005. This delayed finalizing the plan as adjustments may have been needed to meet the final requirements. Subsequently, there have been delays in confirmation agreements between Norfolk Southern and the ORDC and between ORDC and the City of Springfield that are integral to the plan. Staffing priorities has deferred work.

Likewise, the completion of the Rail Development Plan has been delayed due to other priorities.

Work Element 601.2 – SR4/US40/US68/Upper Valley Pike Sub-area Study – SPR-ODOT

Budget Summary	1 st Half	2 nd Half			Total
Budget (1)					\$39,750
Expenditures-to-date	\$39,750	\$0			\$39,750
Budget Balance					\$0
% Expended	100%	0%			100%
% Work Completed	95%	0%			95%

End Products

SR4/US40/US68/Upper Valley Pike Sub-area Study (11/04) (Consultant) (Carried to FY06)

First Half Summary

The consultant prepared exhibits and participated in the open house public meeting held on July 28th. The first draft report was completed during the period.

The consultant presented the draft plan to the TCC at the November 12th meeting.

ODOT process coordination and refinement of the plan remains to be completed. The consultant and study team will meet with ODOT on January 5, 2005 to determine the requirements.

Second Half Summary

Staff and consultant met with ODOT on following the ODOT PDP process for projects in the early stages in order for ODOT and FHWA to comment on the stages as they are developed. Progress meetings were held and the preferred alternative was selected as Alt. 2A after the last public meeting was held.

Design hour traffic estimated for Upper Valley Pike & Shrine Rd. Red Flag summary revised and finalized. Purpose and Need Statement and Public Involvement Plan were all submitted as final documents in June 2005. Staff requested that EMH&T submit an estimate for design stage work of this project.

Delays or Problems Encountered

Based on ODOT comments, a contract amendment was envisioned to complete the Study in the first half of FY06. It was determined a final opportunity for public comment was needed and the format of the final plan document needed changes to meet ODOT’s PDP requirements. The requirements were modified during the study. Funding for the work will be provided by ODOT, but will not be available until the beginning of SFY06.

Work Element 601.3 – Scenic Byway Plan – Design Guidelines – BYWAY-ONRA

Budget Summary	1 st Half	2 nd Half			Total
Budget (1)					\$85,760
Expenditures-to-date	\$24,202	\$28,693			52,895
Budget Balance					\$32,865
% Expended	28%	34%			62%
% Work Completed	30%	34%			64%

(1) Work Element and Budget Added 12/04 – Consultant Services Contract

End Products

Historic National Road Design Guidelines Handbook (2/06) (Consultant)

First Half Summary

The consultant completed initial data collection fieldwork along the National Road through Ohio.

For public involvement, the consultant developed and compiled a database of county, township, village, and city officials across the 10 county study areas. The consultant developed and mailed a questionnaire to all affected government entities across Ohio and continues to tabulate the questionnaire responses.

A public involvement post card has been designed and printed for mailing in early February, 2005.

Second Half Summary

Consultant work continued on schedule through the period.

Three workshops were held at eastern, central and western locations. The Consultant met regularly with the Study Team.

The outline of the handbook was reviewed and approved.

Delays or Problems Encountered

None.

Work Element 602.1 – Transportation Improvement Program – CPG - ODOT - LOCAL

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$33,000
Expenditures-to-date	\$18,935	\$13,342			\$32,277
Budget Balance					\$723
% Expended	57%	41%			98%
% Work Completed	60%	40%			100%

Budget amendment

End Products

Ongoing management of TIP projects and MPO sub-allocated funds
 Quarterly review meetings with ODOT District 7 and local projects sponsors

Initial Draft TIP	(2/05)	(Delivered 2/05)
Second Draft TIP and Air Quality Conformity	(4/05)	(Delivered 4/05)
FY2006-2009 TIP	(5/05)	(Delivered 5/05)

First Half Summary

TIP Quarterly Reviews were held on 9/10 and 12/7: All projects were reviewed to ensure compliance with schedules and to determine if additional action was required. Meetings were attended by TCC staff, project sponsors, and ODOT District 7 and Central Office staff.

One TIP amendment (additional TE funding for the Simon Kenton Part 4 project) was prepared by staff, approved by the TCC on July 9, and forwarded to ODOT. One TIP amendment (modification of funding for the SR334/Derr Road project) was prepared by staff, approved by the TCC on August 13, and forwarded to ODOT. One TIP amendment (Modification of SR235/571 streetscape and resurfacing project) was prepared by staff, approved by the TCC on October 8, and forwarded to ODOT. One TIP amendment (addition of copier purchase to Transit project list) was prepared by staff, approved by the TCC on November 12, and forwarded to ODOT.

Staff worked with the TIP Capital Budget to ensure that Federally-allocated funds were balanced and in coordination with ODOT’s program management policies.

The FY06-09 TIP cycle was started during the period. Project applications were received and evaluated in August and selection completed in September. An Open House was held on 8/31 for public input to the project requests. The Technical Advisory Committee met on 9/10 and recommended the project list to the TCC. Staff compiled information and completed a database and accompanying map for all programmed and candidate TIP projects. Staff attended the STIP kickoff meeting on 10/28 at ODOT Central Office.

Second Half Summary

A TIP Quarterly Review was held on 2/23. All projects were reviewed to ensure compliance with schedules and to determine if additional action was required. The meeting was attended by TCC staff, project sponsors, and ODOT District 7 and Central Office staff. The Technical Advisory Committee also met at this meeting to review and approve the Draft FY2006-2009 TIP.

One TIP amendment (change of funding type from State to Federal for the US40 resurfacing project) was prepared by staff, approved by the TCC on February 11, and forwarded to ODOT. One TIP amendment (modification of FY05 transit expenditures) was prepared by staff, approved by the TCC on March 11, and forwarded to ODOT.

Staff worked with the TIP Capital Budget to ensure that Federally-allocated funds were balanced and in coordination with ODOT's program management policies.

The FY06-09 TIP was completed during this period. An Open House was held on 4/13 for public input to the TCC and State TIP's. Staff prepared and mailed award letters to project sponsors after the TIP was approved by the TCC Policy Committee on 5/13.

Staff participated in the OARC/ODOT E-STIP meeting held on 6/21 in Columbus.

Delays or Problems Encountered

None.

Work Element 605.1 - Surveillance - CPG - ODOT - LOCAL

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$91,800
Expenditures-to-date	\$30,419	\$61,350			\$91,769
Budget Balance					\$31
% Expended	33%	67%			100%
% Work Completed	30%	65%			95%

Budget Amendment

End Products

Various data files and exhibits current through 2004.

Technical documentation for agencies and the general public on the impact of Development on the transportation system

Data for work element 601.1

~~County Roadway Safety Plan~~ (1/05)

Safety Conscious Planning ongoing (Replaced Roadway Safety Plan)
 Annual Update for Traffic Count Data Base (5/05) (Delayed to FY06)

First Half Summary

The TCC adopted a resolution of concurrence with FHWA/ODOT of the functional class revisions and urbanized area boundary designation.

Local geographic information system (GIS) development efforts continued during the first half with staff leadership and participation on the GIS Users Group. Working with the users group, TCC supported a software upgrade to GPS equipment used by the County Engineer’s department for asset mapping. Staff attended the Ohio GIS Conference on September 29-October 1 in Columbus.

Staff compiled data and completed mapping on two “hot spots” in Springfield along US40 and SR72 as identified by ODOT. Staff developed the “Access Regulation” spreadsheet to be inserted into the access plan. This info will allow developers to make decisions on locations of development. Inventory data was presented for the SR 794 Sub-area Study.

Traffic count maps and specific counts were supplied on request and at public involvement meetings.

Second Half Summary

SR 72 (Limestone St)/ US 40 (North & Columbia St) were classified through ODOT as “Hot Spot” locations which warranted a safety study. A consultant, Traffic Safety Analysis Systems & Services, Inc. (TSASS) was hired to perform a planning and traffic engineering studies at these hot spot locations. GPS crash reporting will be developed by the consultant for the local safety enforcement officials. Development of ground control files, inventory data on log mileages, street address reference points, likely crash location points, and roadway network link-code data model will be the final product. Regular progress meetings are conducted, data collected reviewed and a Safety Workshop has materialized from this hot spot study. Staff gave an update of safety initiatives at the Clark County Safety Council Meeting on 6/21 in Springfield.

Staff began work with a consultant on development of a Web-Based Traffic Count Database System. Staff began compiling existing data for the new database system. Traffic analyzers (counters), software and hardware were purchased by TCC for the City and County to perform the traffic count program for Springfield/Clark County. The 2005 traffic count locations were supplied to the City and County for their staff to perform. Additional traffic counts were taken at various locations determined by the Access Management members after review of certain roads. Traffic count information, maps and location counts, were given to various developers and citizens.

A presentation was given by ODOT – Central Office staff on the process of Pavement Condition Rating. Power Point/Slide show was seen by County Engineer, City Engineer, TCC staff, and ODOT Dist. 7 staff.

Local geographic information system (GIS) development efforts continued during the first half with staff leadership and participation on the GIS Users Group. Staff attended ODOT sponsored training on the expanded use of Census Transportation Planning Package software. Staff attended an ESRI product upgrade demonstration.

Staff attended an initial meeting on city/county address update and reconciliation. Springfield, County Engineer, County Planning and Post Office staff were included to give their perspective of the problems and the address update.

Two (2) meetings were held regarding traffic queues on IR 70 during the car show at the Clark County Fairgrounds. Input for remedy of this situation was given by car show sponsor, Clark County Sheriff’s office Clark County Fair personnel, TCC staff, OHSP, Clark County Commissioners, and ODOT staff. Traffic signals at the off ramps were recalibrated to allow for increased traffic during this period. Surveillance during the car show was accomplished by OHSP, ODOT, and Clark County Sheriff’s office.

Staff provided trip generation regarding the White Oaks proposed development in Enon.

Staff attended the ODOT OES Environmental Update meeting on 4/7 in Columbus.

Delays or Problems Encountered

The Traffic Count Database update process was changed during this period. The TCC database will become an online database and will be maintained continually.

Work Element 610.1 - Long Range Plan - CPG - ODOT - LOCAL

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$61,550
Expenditures-to-date	\$3,526	\$4,453			\$7,979
Budget Balance					\$53,571
% Expended	6%	7%			13%
% Work Completed	5%	7%			15%

Budget Amendment

End Products

Current Travel Demand Model
Model Validation Report for 2000 Network (TBD)

First Half Summary

The 2030 Transportation Plan was completed in June, 2004. A minimal amount of work was planned for this period.

Staff received the updated version of CUBE and the license for Model software. Staff attended the OTDMUG meetings in Columbus.

Second Half Summary

A minimal amount of work was required during the period.

Staff continued work on model factors for the 2030 horizon year.

The TRB model survey was completed by staff and ODOT- Dept. of Urban Corridor and Planning. Staff attended the OTDMUG meetings in Columbus.

Staff attended Ohio Hub briefing sponsored by ORDC in Columbus and prepared the site and worked with ORDC in presentation of Ohio Hub information at two public meetings.

Delays or Problems Encountered

None.

Work Element 665.1- Air Pollution Advisory Program - CMAQ

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$30,000
Expenditures-to-date	\$16,354	\$11,655			\$28,009
Budget Balance					\$1,991
% Expended	55%	39%			94%
% Work Completed	60%	40%			100%

End Products

Public awareness campaign; (Delivered for FY05)
 Media announcements during air pollution advisory alerts; (Delivered for FY05)
 Fare assistance for SCAT during air pollution advisory days; (Delivered for FY05)
 Gas cap replacement project.

First Half Summary

Staff worked with Springfield City Area Transit (SCAT) to develop “Air Pollution Advisory Days” for the 2004 program. Air quality was publicized on local media with paid advertising and with public service announcements on the local cable access channel

Staff worked with MVRPC to revise the past “OZONE ACTION” program to include a yearly program with the inclusion of particulate matter (PM). No “Air Pollution Advisory Days” were declared in the period.. These declared days allow citizens of Springfield to ride the public transit for free.

Staff attended OARC Rideshare/Air Quality meetings in Columbus at MORPC.

Second Half Summary

Four (4) Air Advisory Days were declared Feb. 1-4, 2005 for PM2.5

Staff met with SCAT to develop the summer 2005 and FY 06 “Air Advisory Days” program. Air Advisory Days budget was developed and ongoing expenses documented. The FY06 CMAQ budget submitted to ODOT for approval/concurrence.

Delays or Problems Encountered

None.

Work Element 674.1 - Paratransit Planning - CPG - ODOT - LOCAL

Budget Summary	1 st Half	2 nd Half			Total
Budget					\$16,350
Expenditures-to-date	\$1,329	\$10,413			\$11,742
Budget Balance					\$4,608
% Expended	8%	64%			72%
% Work Completed	10%	80%			100%

End Products

Specialized Vehicle Inspections	(as needed)
Maximum Vehicle Utilization Plan	(4/05) (Delivered 4/05)
Specialized Transportation Program/Evaluation of Applications	(4/05) (Delivered 4/05)
ADA Ridership Analysis	(4/05) (ongoing)

First Half Summary

Staff worked with Springfield City Area Transit on the ADA para-transit and the general dial-a-ride service. No Specialized Program (FTA 5310) inspections were as done during this period.

Second Half Summary

Staff attended the Specialized Transportation Program (5310) preliminary meeting at ODOT. Staff announced the program in the local news media. An informational meeting was held. The Maximum Vehicle Utilization Plan was revised and submitted to ODOT. Two (2) applicants, Elderly United and Salvation Army, submitted applications for vehicles. Staff assisted applicants during the application process. Staff evaluated and scored applications and submitted the applications and scoring to ODOT – Office of Public Transit for concurrence.

Existing Specialized Transportation Program recipient agencies have been scheduled for vehicle inspections by staff.

Staff attended the Ohio Medical Board’s public hearing on ambulette requirements for existing and new applicants of specialized vehicles.

Staff researched FTA requirements for ADA Issues Committee and forwarded recommendations on to the City’s Director of Engineering and Planning.

Delays or Problems Encountered

None.

Work Element 674.2 - Transit Planning - FTA Sec.5307 - ODOT - LOCAL

Budget Summary	1st Half	2nd Half			Total
Budget					\$68,000
Expenditures-to-date	\$26,052	\$31,833			\$57,885
Budget Balance					\$10,115
% Expended	38%	47%			85%
% Work Completed	40%	50%			90%

End Product

Transit Program Application	(9/04)	(Delivered 9/04)
Multi-modal Transportation Center Plan	(consultant)	(Delayed pending hospital decision)
Annual Transit Development Plan update	(4/05)	(Carried forward to FY06)
Ohio Public Transit data certification	(4/05)	
Title VI Certification Update	(4/05) (if needed)	

First Half Summary

Staff assisted the City with developing the CY05 Section 5307 Urbanized area Grant for operating, capital and planning assistance. Staff prepared exhibits and developed the program of projects. Staff conducted the public hearing. Staff prepared the annual Elderly & Disabled grant request.

Staff participated with the City on monthly meetings with SCAT. These meetings covered a variety of subjects relating to the ongoing operation of SCAT and future needs and service. Staff performed Facility Compliance checks on SCAT for the City of Springfield. Staff worked with the City in reviewing and modifying the update of the SCAT contract with the Springfield Bus Company.

Staff started work on the Transit Development Plan for 2005. Work included analysis of existing bus routes and resulted in suggested changes that would eliminate one route but not affect service. Staff, working with SCAT, performed an analysis of existing SCAT fare rates with recommended changes to those rates.

Staff visited the MPO in Huntington, West Virginia to review their development of a multimodal transit facility. This review will help in the development of local transit projects in conjunction with the building of a regional medical facility in Springfield. SCAT and TCC staff visited the Greenville Transit system for a demonstration of their scheduling software.

Staff participated in and provided transit information for the “Partnership for Success” which is evaluating the needs of the community and means to meet these needs. Staff worked with the Clark County Combined Health District in providing transit support for their one day “Emergency Response Exercise”.

Staff attended the annual OPTA Conference, ITS training and the MVRPC Planning/Zoning Workshop.

Second Half Summary

Staff participated with the City on monthly meetings with SCAT. These meetings covered a variety of subjects relating to the ongoing operation of SCAT and future needs and service. Staff continued to maintain SCAT ridership and budget statistics. This information is used in the TDP as reference information at monthly SCAT meetings and in the development of changes to SCAT service.

Staff continued work on the Transit Development Plan for 2005. Work included analysis of existing bus routes and resulted in suggested changes that would change where buses stopped for passengers, vehicles used for service, and deletion of some runs.

Staff working with the City and SCAT performed preliminary development of the 2006 Section 5307 Urbanized Area Grant request. Staff developed and submitted the City's Elderly & Disabled Grant request to ODOT.

Staff researched cost and feasibility of a "downtown shuttle" in Springfield.

Staff briefed a class on Issues in Transit Service at Wright State University on the operation and other aspects of SCAT. Staff reviewed and commented on a student project from that class that focused on SCAT.

Staff, working with the City, SCAT and Springfield City Schools developed transit options that SCAT could support to move students to school.

Delays or Problems Encountered

The location decision and construction timing of the planned new hospital will be the key to advancing the multi-modal transit center planning effort.

Work Element 682.1 - Infrastructure Program Support - OPWC - Counties

Budget Summary	1st Half	2nd Half			Total
Budget					\$51,500
Expenditures-to-date	\$11,822	\$11,787			\$23,609
Budget Balance					\$27,891
% Expended	23%	23%			46%
% Work Completed	60%	40%			100%

End Product

Narrative and financial reports for the program;
 Consolidated application packages for round eighteen (12/04) (Delivered)
 12/04

First Half Summary

Agendas, minutes, and program materials were prepared and distributed for the September 16th meeting of the Executive Committee, and the November 4th meeting of the Executive Committee and the Small Governments Subcommittee.

Staff completed review and preparation of the Round 19 roster of fifty-six (56) pre-applications. Recommendations were made to the Executive Committee in regard to the Round Nineteen Program requirements and the solicitation of final applications for forty-one (41) projects. Round Nineteen final applications were received and processed by staff. The District's final program of projects consisting of twenty-five (25) projects and summary information was delivered to OPWC in December of 2004. Ten (10) project applications were prepared and summary information will be delivered to OPWC in January 2005 for funding consideration under the SGCIC set-aside for villages and rural townships.

Staff processed two project amendments and assisted local jurisdictions in regard to the Program, specific project issues and completion of applications. The roster of county subcommittees and their respective meeting dates was compiled and sent to OPWC as were the Round 19 Capital Improvement Reports for all jurisdictions submitting a pre-application.

Staff assisted the Integrating Committee and the Executive Committee in continuing the organization of the District 11 Natural Resource Assistance Council.

Second Half Summary

Agendas, minutes and program materials were prepared and distributed for the January 20, April 21, and the May 12 meeting of the Integrating Committee and the Executive Committee.

Staff processed one (1) project amendment for change of scope. Staff assisted local jurisdictions in regard to the Program.

Staff prepared the Round 20 program, timetable and membership roster and submitted them to OPWC. The Round 20 program and timetable was distributed to members of the all District 11 committees at the May 12 meeting.

Delays or Problems Encountered

None.

Work Element 682.2 - Rail Freight Administration - WESTCO Port Authority

Budget Summary	1st Half	2nd Half			Total
Budget					\$45,000
Expenditures-to-date	\$18,225	\$23,636			\$41,861
Budget Balance					\$3,139
% Expended	41%	52%			93%
% Work Completed	40%	55%			95%

End Products

Administration service (ongoing)
 Annual budget (12/04) (Delivered 12/04)
 Projects for inclusion in the 2005 Rail Development Plan (See 601.1)

First Half Summary

The agendas and minutes were prepared for the July 8, August 25, October 20 and December 9 meetings of the WESTCO Board. Administration reports were prepared August 16, October 11 and December 1st. The 2005 budget was prepared, presented and approved at the December 1 meeting.

Staff completed project development with PUCO and ORDC for an upgrade of active warning devices at two crossings on SR 4 in Champaign County and at SR 41 and SR 729 in the village of Jeffersonville in Fayette County.

Staff arranged a track maintenance project with the Indiana & Ohio Central Railroad for the Jeffersonville passing track and repairs to crossing surfaces at Compton and Hines Roads in Fayette County and Clifton Road in Clark County.

Staff arranged for a short engineering study on the bridge over US 36 to develop alternates for rehabilitating (deck replacement) or replacing the entire structure. The study recommends replacing the deck and enhancing the structure. The transportation enhancement funding requested by the City of Urbana to partly finance the project was not approved by ODOT.

Staff arranged for design of field culvert installations (replacement) on the South Charleston line (2) and the Stoney Run (box culvert) on the Maitland (Cold Springs) line. Staff arranged for an adjacent property owner to partly finance one field culvert. Staff completed an ORDC grant agreement to partly finance the Stoney Run culvert.

Staff solicited informal bids for a containment structure for the bridge over SR 245 at West Liberty. Work has been completed.

Staff arranged a trackage rights agreement with the IOCR and the IORY for overhead traffic by the IORY on the South Charleston line.

General administration activities were conducted like processing invoices and receipts and coordinating various active projects with the Indiana & Ohio Railroad and others. Staff participated in the 2003 audit with the Auditor of State's office. The report was released during the period. The Investment and Deposit Policy was updated and adopted by the Board. Investment accounts were changed, the depository agreement was executed and the fidelity bond was updated.

Staff attended the ASLRRRA regional meeting in Lexington, KY on September 12-14 and a training program sponsored by the Ohio Attorney General on Sunshine Laws.

Cooperative Marketing Partnership meetings were held on October 27 with a development official from a Class I railroad. Staff participated on the Ohio Ports Council and the Jobs through Rail initiative.

Second Half Summary

The agendas and minutes were prepared for the January 19, February 16, March 16, April 14 and June 1 meetings of the WESTCO Board. Administration reports were prepared January 11, February 8, March 8, April 5 and May 25th. The WESTCO "2004 in Review" was prepared and distributed.

During the period, the Indiana & Ohio Central Railroad was merged into the Indiana & Ohio Railway Company. Several meetings were held with new railroad officials to review and begin updating current agreements. Staff also worked on ways to implement the federal tax credit for qualifying maintenance expenditures.

Staff provided overall project administration (progress meetings, invoice processing, change orders, etc.) for the railroad bridge over Upper Valley Pike. Bidding, contracting and financing documents were prepared and completed for the replacement of two culverts on the South Charleston line. Staff coordinated emergency work on the bridge at Creamer Road on the South Charleston line.

Bidding, contracting and financing documents were prepared and completed for the replacement of the Stoney Run culvert on the Maitland line.

Working with the PUCO, ORDC and railroad, the MAD-41-3.34 at-grade crossing was programmed for upgrading to gates and flashers.

A roster of prioritized capital improvement needs was prepared and reviewed with the Indiana & Ohio Railway Company.

A new letter of interest and an application for transportation enhancement funding for the bridge over US 36 in Urbana were prepared and submitted to ODOT.

Cooperative Marketing Partnership meetings were held on March 31 and June 9th. Staff worked with the Partnership in planning the 2005 Excursion Train Program to be held in FY06. Staff participated on the Ohio Ports Council and the Jobs through Rail initiative.

General administration activities were conducted like processing invoices and receipts and coordinating various active projects with the Indiana & Ohio Railroad and others. Staff prepared for the 2004 audit by the Auditor of State.

Delays or Problems Encountered

The acquisition of new lines by the Indiana & Ohio Rail System and the company re-organization had an impact on WESTCO administration and rail freight services.

Work Element 682.3 – Clean Ohio Program Support - OPWC District 11

Budget Summary	1 st Half	2nd Half			Total
Budget					\$40,000
Expenditures-to-date	\$8,548	\$5,408			\$13,596
Budget Balance					\$26,404
% Expended	21%	13%			34%
% Work Completed	65%	35%			100%

End Product

Narrative and financial reports for the Program;
 Clean Ohio Revitalization Fund Submittal (Rnd.3) (TBD) (Delivered 1/05)
 Clean Ohio Conservation Fund Submittal (Rnd. 3) (6/04) (Delivered 12/04)
 Clean Ohio Conservation Fund Submittal (Rnd.4) (6/05) (Delayed – Not Funded)

First Half Summary

Agendas, minutes, and program materials were prepared and distributed for the August 17 and December 17th meeting of the Natural Resource Assistance Council.

Staff processed one project amendment and assisted local jurisdictions in regard to the Program and specific project issues.

Staff reviewed, processed, and scored the twenty –one (21) project applications submitted for the Round 3 funding cycle.

Staff reviewed, processed, and prepared the Round Three final project roster which was finalized and delivered to OPWC in November of 2004.

Second Half Summary

Staff submitted the R3 final COCF project roster and application packets to the state office for review and approval.

Staff attended the Statewide NRAC meeting in Columbus on February 17th.

Staff organized one emergency meeting to consider two Change of Scope proposals on April 29.

Staff attended two (2) Brownfield Revitalization Scoring Criteria Workshops hosted by the Ohio Department of Development on March 9 and June 17.

Staff distributed information pertaining to the revitalization fund scoring criteria to the OPWC Integrating Committee.

Delays or Problems Encountered

Round 4 delayed. Funding for program not provided by the state.

Work Element 682.4 – Coordination Services - Ohio National Road Association

Budget Summary	1 st Half	2nd Half			Total
Budget					\$39,000
Expenditures-to-date	\$20,521	\$16,794			\$37,315
Budget Balance					\$1,685
% Expended	53%	43%			96%
% Work Completed	50%	46%			96%

End Product

Newsletter (2)	(3/05, 6/05)	(Delivered 4/05)
ONRA Website Investigation	(1/05)	Ongoing
Initiate Roadside Archeology Study	(6/05)	Delayed
Obtain Logo Trademark	(6/05)	Delayed
CVB Cooperative Marketing Plan	(6/05)	Delayed
Monthly Coordinator's Report	(monthly)	Ongoing
National Road Design Handbook	(ongoing coordination)	
Stakeholder Database	(ongoing maintenance)	
Coordination Services	(ongoing)	

First Half Summary

Agendas, minutes and program materials were prepared and distributed for the August, September, October, and November meetings of the board.

Staff continued to provide oversight and guidance to the National Road Design Handbook consultant project during the period.

Staff maintained the stakeholder database. Coordination services for the Ohio National Road Association continued and monthly coordinator reports were added. Staff continued work with the Ohio Department of Transportation in order to preserve the intrinsic qualities of the Historic National Road.

Staff redesigned and reorganized the original membership program to better fit the needs of the Association today. A membership brochure, a coupon book/Membership Club, decals and promotional materials to be used in membership development and the search for corporate sponsorship/ partnership.

Staff completed and submitted a grant application to the FHWA in order to secure seed grant funding for FY 2006.

Second Half Summary

Agendas, minutes and program materials were prepared and distributed for the January, February, March, April, and May meetings of the Association.

Staff continued to provide oversight and guidance to the National Road Design Handbook consultant project during the period. Staff organized and attended three regional public meetings pertaining to the Design Guidelines Handbook – Cambridge (4/26), Columbus (5/12), and Englewood (5/25). Staff delivered one Spring Newsletter in April of 2005 that features the handbook.

Staff maintained the stakeholder database. Coordination services for the Ohio National Road Association continued and bi-weekly coordinator reports were added. Staff continued work with the Ohio Department of Transportation in order to preserve the intrinsic qualities of the Historic National Road.

Staff worked proactively to increase business membership along the road. \$6,500 in donor funding was obtained for the FHWA Seed Grant Match for FY06. A new membership brochure to be printed as money becomes available. Staff worked to increase the public's knowledge of the road and to increase corporate participation in the Association's operations.

Staff worked to secure advertising in Ohio Magazine in the August, 2005 issue. A bi-centennial advertorial was discussed for March, 2006.

Staff assisted in the printing and distribution of the 5000 Traveler's Guides to the Historic National Road. Staff assisted in securing funding for a reprint of the Guides.

Work with the National Road Alliance and the Ohio Preservation Alliance started to host a Bicentennial Preservation Symposium in Springfield in April 2006.

Delays or Problems Encountered

A staffing vacancy occurred near the end of the fiscal year, delaying the publication of the second newsletter.

Work Element 682.5 – W. Blee Road (SR 794 Plan) - Local

Budget Summary	1 st Half	2nd Half			Total
Budget (1)					\$60,000
Expenditures-to-date	\$0	\$0			\$0
Budget Balance					\$60,000
% Expended	0%	0%			0%
% Work Completed	0%	0%			0%

(1) Work Element and Budget Added 12/04

End Product

SR 794 Sub-area Study (12/05) (Consultant)

First Half Summary

Contract award planned for the second half of SFY05.

Second Half Summary

The contract was awarded.

See Work Element 601.1. Work Element 682.5 will be used as needed to complete funding for the consultant.

Delays or Problems Encountered

None.

Work Element 697.1 - Public Involvement - CPG - ODOT - LOCAL

Budget Summary	1st Half	2nd Half			Total
Budget					\$37,500
Expenditures-to-date	\$11,420	\$12,465			\$23,885
Budget Balance					\$13,615
% Expended	30%	34%			64%
% Work Completed	30%	34%			64%

End Product

Website	(ongoing)	
Newsletters (2)	(1/05, 6/05)	(Delivered 3/05)
Public Involvement Activities	(ongoing)	
ACCESS OHIO Public Involvement	(as needed)	(Delivered)
Title VI Self Assessment	(TBD)	

First Half Summary

Staff assisted with the ACCESS OHIO open house held on July 9th in conjunction with the TCC policy meeting.

Staff arranged for the “open house” public involvement on October 21st at Berea Bible Church for the SR 334/Derr Rd. at-grade intersection project and for Norfolk Southern Corridor Grade Crossing Safety Plan and wayside horn demonstration on November 3rd. Comments were compiled and documented from the public on these projects.

Staff attended the Clark County Engineer’s Shrine Road project open house.

Staff provided local advertising and site coordination for a presentation of the ORDC “Ohio Hub Study” scheduled for January 25, 2005

The consultant services contract for website creation was completed.

Second Half Summary

Staff supported the ORDC public meeting on the Ohio Hub Study that was held on January 25 at Clark State Community College.

The Spring TCC newsletter was prepared and distributed in March. A newsletter for the SR794 Sub-area Study was distributed. Both are available on the TCC website, as are most end products completed during the year.

Staff arranged and participated at the open house for SR334/Derr Road study on March 8. Staff attended and gave comments at the Access Management hearings held on March 15 & 22.

The TIP Public Involvement Process was followed. The open house was publicized and then held on April 14.

Staff attended and participated at the ODOT “abandonment” hearing for SR794 on April 27.

Staff attended an open house by ODOT on the IR 70/Lower Valley Pk/Chambersburg Rd proposed project.

Staff attended and participated in ODOT’s Public Involvement Open House on 6/14 in Huber Heights regarding the SR235/Lower Valley/Chambersburg project and the proposed closure of the WB ramp to I-70 from Lower Valley Pike. Staff also participated with District in the review and reply to public comments.

Staff coordinated updates and maintained the TCC webpage.

Delays or Problems Encountered

The Summer issue of the TCC newsletter was delayed due to staffing.