

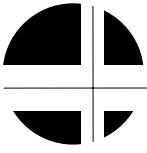
CLARK COUNTY-SPRINGFIELD

*TRANSPORTATION COORDINATING COMMITTEE*

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**FY06  
PLANNING  
WORK  
PROGRAM**

**MAY, 2005**



## Transportation Coordinating Committee

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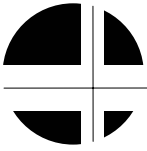
**Sarah Wildman**

*Manager, Village of South Charleston*

**Paul Wilson**

*Trustee, Harmony Township*

\* Non-voting Member



## Transportation Study

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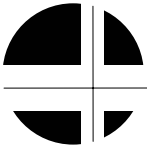
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This report was prepared in cooperation with the U.S. Department of Transportation's Federal Highway Administration and Federal Transit Administration, the Ohio Department of Transportation, the Ohio Public Works Commission, the West Central Ohio Port Authority, transit and rail freight service providers, and the local governments of Clark County.

The preparation and publication of this document was financed cooperatively by the Federal Highway Administration, the Federal Transit Administration, the Ohio Department of Transportation, Clark County, the West Central Ohio Port Authority and the City of Springfield.

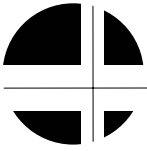
The contents of this Plan reflect the views of the Clark County-Springfield Transportation Study, which is responsible for the facts and the accuracy of the data presented herein. The contents do not necessarily reflect the official view and policies of the Ohio Department of Transportation or the U.S. Department of Transportation. This Plan does not constitute a standard, specification or regulation.



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## Introduction

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The Clark County-Springfield Area Transportation Study was organized in 1964 to comply with the requirements of the Federal-Aid Highway Act of 1962. The organization is more commonly known by the name of its policy committee, the Clark County-Springfield Transportation Coordinating Committee, or TCC.

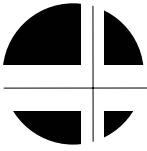
The TCC is the metropolitan planning organization (MPO) for transportation in Clark County as designated by the Ohio Department of Transportation acting in behalf of the Governor in accordance with federal law (23 USC 134). The MPO is the forum for cooperative transportation decision-making by the principal elected officials of general purpose local government. The TCC is composed of local elected and appointed officials, transportation professionals, and citizen members. **The TCC reviews and approves plans and programs involving expenditures of federal-aid transportation funds in Clark County.**

The TCC is responsible for the federally-mandated cooperative, comprehensive and continuing transportation planning process. The Study staff maintains this planning process through the work elements developed annually in this Planning Work Program (PWP). The PWP describes the work necessary to maintain the transportation planning process and serves as the budgeting mechanism. The transportation planning process implemented through the PWP is described in the Prospectus, dated June, 1996.

As the MPO, the TCC must fulfill the requirements of the planning regulations for the Clark County - Springfield area to maintain eligibility for Federal highway and transit funds through the Ohio Department of Transportation. The Transportation Equity Act for the 21st Century (TEA-21) recognized that transportation improvements impact the economy, environment, and community quality of life. TEA-21 considered the sixteen metropolitan planning factors established under ISTEA, the previous federal-aid Act, and reduced them to seven.

The metropolitan planning processes must consider transportation projects and strategies that will:

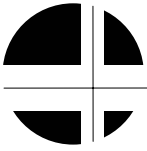
- **Support the economic vitality** of the United States, the States and metropolitan areas, especially by enabling global competitiveness, productivity and efficiency;
- **Increase the safety and security of the transportation system** for motorized and non-motorized users;
- **Increase the accessibility and mobility options** available to people and freight;



- 
- **Protect and enhance the environment, promote energy conservation, and improve quality of life;**
  - **Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;**
  - **Promote efficient system management and operation; and**
  - **Emphasize the preservation of the existing transportation system.**

Current planning regulations identify five additional requirements of the planning process:

- **A pro-active public involvement process;**
- **Consistency with Title VI of the Civil Rights Act of 1964;**
- **Identification of actions necessary to comply with the Americans with Disabilities Act of 1990;**
- **Provide for the involvement of traffic, ridesharing, transportation safety and enforcement agencies, port authorities, airports and appropriate private operators;**
- **Provide for the involvement of environmental resource and permit agencies as appropriate.**



## Planning Work Program

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The work activities for the FY 2006 Planning Work Program are outlined below and reflect the "standard transportation planning process activities" leading to the development of the Transportation Plan and the Transportation Improvement Program. Specific information is included in the Work Elements.

### **Transportation Improvement Program**

The biennial TIP document for FY2006-2009 was prepared in FY 2005.

The key TIP issues for FY 2006 are:

- Coordinating and monitoring the construction program; and
- Obtaining discretionary federal-aid and other funding for unfunded priority projects; and
- Managing the TCC's federal-aid sub-allocations in accordance with ODOT business rules; and
- Using alternative financing methods so programmed federal-aid projects can be built when they are "ready-to-go" and despite increased project costs.

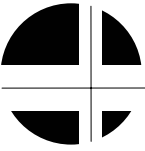
### **Re-Authorization of Federal Surface Transportation Programs**

Analyzing the final surface transportation programs resulting from the re-authorization and then incorporating necessary changes into local plans and programs will be another priority in FY06.

### **Public Involvement Plan**

The Public Involvement Plan was prepared and adopted in FY03. It is reviewed and updated every three years, so the plan will be a priority in FY06. The plan will document how public comments are considered in plan development for the Transportation Plan and in the TIP development process.

Activities during the year will include maintenance of the website, newsletters and public meetings using the "open house" format. The Study will participate with local jurisdictions and ODOT in public involvement activities. Environmental Justice is an integral part of the public involvement process.



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### **Environmental Justice**

An Environmental Justice analysis will be completed in FY06. The analysis will identify residential, employment and transportation patterns of low-income and minority populations so that their needs can be identified and addressed, with the goal of a fair distribution of the benefits and burdens of transportation investments.

### **Safety**

Safety conscious planning will be emphasized in FY06. In FY05, the plan was completed for the US40/Upper Valley Pike “hot spot”. In FY06, the US40/SR72 “hot spot” and data collection and database management will be a priority.

### **I-70 Interchange Modification Study at SR 72**

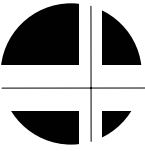
Staff will participate with ODOT District 7 and their consultant on the Interchange Modification Study (IMS) for the interchange on I-70 at SR72. The study will also look at the existing interchanges at US68 and SR41. The proposed interchange at Burnett Road will not be considered in this study.

### **SR 794 Sub-area Study**

Staff will continue working with the consultant and stakeholders on a plan to address OANG security needs and further consolidation of guard and reserve units in the vicinity of Springfield-Beckley Airport, consistent with the Transportation Plan and master plans for the civilian and military areas at the airport.

### **Hospital Facility**

Transportation planning for the new hospital will be a work activity in FY06. In addition to highway access and parking requirements, public transportation and pedestrian needs will be emphasized. One possibility is an inter-modal facility in the vicinity of the hospital site, depending on the location selected by the hospital. A feasibility study would be required. Funding (80%) for the feasibility study may be obtained using the City of Springfield’s FTA 5307 allocation.



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### **Project Support**

At the project level, the Study will assist local jurisdictions with the implementation of the various short range plan (trail, transit, rail, etc.) recommendations relative to the Comprehensive Plan, thoroughfare plan, access management, and near-term project development. Work will continue to document the adequacy of operation and maintenance of the existing transportation system.

### **Geographic Information System**

The Study will continue participating with the local Geographic Information System users group and supporting the Land Information System development with the Clark County Engineer and other local government offices.

The Study will use its GIS for input to the transportation model, access management, surveillance of the natural and built environment, and for project planning purposes.

### **ITS Rail Corridor Plan**

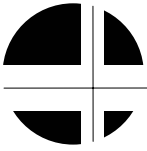
The regional architecture for Intelligent Transportation System (ITS) was adopted in FY05. In FY06, an ITS Plan for the Norfolk Southern Rail Corridor in Springfield will be prepared with stakeholders. The plan will make recommendations regarding the hardware, software and communications systems to provide real-time surveillance of train traffic in the corridor to emergency dispatch, traffic managers and the transit system, consistent with the ITS architecture.

### **Freight Planning**

Study staff will work with freight data provided through ODOT and with local freight service providers to identify transportation projects to improve time performance, safety and infrastructure. A freight inventory will be prepared for Clark County.

### **Regional Air Quality**

With the regulatory change to an 8 hour ozone standard, the Dayton-Springfield area is now designated as non-attainment for ozone and particulate matter (2.5). The area must prepare a new plan to meet the standards, which will be a multi-year effort. The Miami Valley Regional Planning Commission is the lead agency, by agreement with the TCC, for air quality planning. However, the Study's work activity will be significant at times during the planning process with MVRPC, RAPCA, ODOT and OEPA.



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### **Transit and Paratransit Planning**

The Transit Development Plan will be updated in FY 2006. Work will likely focus on incorporating transit and paratransit services and facilities in conjunction with the proposed new hospital in the area. Federal funding in support of this effort will be an issue for FY 2006.

The Transportation Study will also provide assistance to the City of Springfield in satisfying planning and reporting requirements of the Ohio Department of Transportation and the Federal Transit Administration.

The public transportation services will be working to improve and expand access to jobs and job training in and around Clark County. Coordination of paratransit services among WorkPlus, local agencies and Springfield City Area Transit will continue in FY2006. The coordination program is the basis for the award of vehicles under the FTA Specialized Transportation Program.

### **Bicycle/Pedestrian**

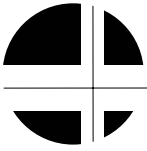
The Clark County Trail Plan will be updated in FY06. Staff will continue working with local and regional groups to develop the trail system within the county and to make regional linkages. Staff will also work to promote “walkable communities” in Clark County. A pedestrian needs study will be prepared.

### **Rail Freight Administration and Planning – WESTCO Port Authority**

In FY 97, the West Central Ohio Port Authority, Clark County, and the TCC executed a memorandum of understanding for the Study to provide for the administration of WESTCO for the board of directors. Work will continue in FY2006 as the Study serves as the business office for WESTCO. The Study will also prepare a Rail Development Plan for WESTCO.

### **Railroad Grade Crossing Safety**

Efforts to improve at-grade crossings in Clark County will continue. The Railroad Crossing Safety Plan was first prepared in FY01. In FY05, a Corridor Safety Plan was prepared for the Norfolk Southern Corridor through Springfield. The Norfolk Southern corridor will continue to be a priority, though other projects will be undertaken as well.



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### **Rideshare Services**

Rideshare supporting activities -- ride matching, vanpools, marketing and park and ride lots -- will continue in FY2006 in Clark County under the short range planning work element. The Study will continue to coordinate with the rideshare agencies in Dayton, Columbus, and Cincinnati areas with referrals, shared marketing and match list activities. Monitoring the usage of existing park & ride lots and vanpools in Clark County will continue. New facilities and services will be initiated as the need and opportunity arises.

### **Air Quality Program**

The Study's Air Quality Program will continue in FY2006. The activities will include public awareness advertising, fare reduction on Air Pollution Advisory days and a gas cap replacement project. Public information notices will be issued on Air Pollution Advisory days in cooperation with the Miami Valley Regional Planning Commission.

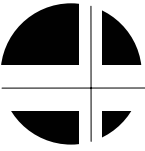
### **Scenic Byways**

Staff will participate with the National Road Alliance, the Ohio National Road Association, the Lower Valley Pike Scenic By-way Committee, the Ohio Historical Society and ODOT on scenic by-way planning efforts and project assistance for Clark County. See also the Coordination Services for the Ohio National Road Association.

### **Infrastructure Program Support – OPWC District 11**

Local program support includes work for the District 11 Public Works Integrating Committee. The Study will continue its efforts pursuant to a Memorandum of Understanding between the Board of Clark County Commissioners and the TCC. The Integrating Committee was formed to oversee infrastructure repair and replacement in an eight county area.

The Ohio Public Works Commission provides funds for this purpose with its State Capital Improvement Program from infrastructure bonds and the Local Transportation Improvement Program funds (gas tax). The costs for the local program support are being paid by the Ohio Public Works Commission.



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### **Clean Ohio Conservation and Brownfield Programs – OPWC District 11**

In FY02, the Study added responsibility for District 11 program support for the Clean Ohio Conservation Program and the Clean Ohio Revitalization Program, which are four-year programs arising from State Issue 1. The cost is being paid by the eight counties in the District — Champaign, Clark, Darke, Greene, Madison, Miami, Preble, and Union.

### **Coordination Services – Ohio National Road Association**

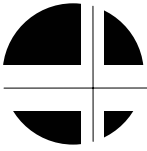
The Study began providing coordination services for the Ohio National Road Association (ONRA) in FY04. This work activity will continue in FY06. The Historic National Road crosses 10 counties in Ohio. The road is designated by the Federal Highway Administration as an All American Road.

### **Cooperative Effort**

The Planning Work Program is carried out with the cooperation and assistance of various federal, state and local agencies including the Federal Highway Administration, the Federal Transit Administration, the Federal Rail Administration, the Ohio Department of Transportation, the Ohio Rail Development Commission, the Ohio Environmental Protection Agency, the City of Springfield, the Clark County Engineer, the City of New Carlisle, the villages and townships of Clark County, the Springfield City Area Transit, the Clark County Planning Commission, the National Trail Parks & Recreation District, the Clark County Park District, the Miami Valley Regional Planning Commission, the Regional Air Pollution Control Agency, the West Central Ohio Port Authority and transportation providers.

### **ODOT Support**

The direction, assistance and technical expertise of the Ohio Department of Transportation is utilized in the routine operation of the Transportation Study and upon demand as specific needs arise. The ODOT Office of Urban and Corridor Planning and the District Seven office provide ongoing liaison with the Transportation Study.



## Short Range Planning

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### Objective

To develop alternative transportation improvement actions that address near-term needs.

### Element 601.1 - Short Range Planning

#### Purpose

To conduct studies and develop information for decision-makers and to identify projects for implementation either in the Transportation Improvement Program or in the normal operating or capital improvement budgets of the participating agencies.

#### Previous Work

In FY05, staff completed work with the study team and consultant for the SR4/US40/US68/Upper Valley Pike study to address crash and congestion problems.

The Study participated in field review meetings with ODOT District 7 and local governments to initiate project development. Documentation was prepared and CMAQ eligibility determinations were obtained for several local projects.

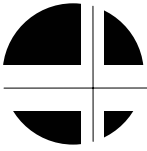
Staff participated in the Dayton-Springfield Freeway Management System planning process. As a part of the team with MVRPC and ODOT, staff participated in work sessions and kept local jurisdictions informed.

The access management planning process required under the Ohio Revised Code was started in FY03 with the Clark County Engineer and the Clark County Planning Commission. Access Management policy and regulations were adopted in FY05.

Regarding rail in the area, the Rail Development Plan for the West Central Ohio Port Authority was prepared. Working with the Railroad Grade Crossing Safety Task Force, staff initiated safety planning work on the Norfolk Southern corridor in Springfield.

Staff worked with scenic by-way planning groups including the National Road Alliance, the Ohio National Road Association, the Lower Valley Pike Scenic By-way Committee, the Ohio Historical Society and ODOT.

In trail planning, staff worked with the Simon Kenton Pathfinders, the National Trail Parks and Recreation District, the Ohio-to-Erie Trail Fund, the City of Springfield, MVRPC and others with project development, funding and cooperation efforts.



For pedestrians, walkable communities workshops were held in FY05. Information regarding truncated domes and other design requirements for local jurisdictions to comply with accessibility standards. Projects to improve sidewalk, curb and gutter were identified relative to the SCAT routes and road maintenance projects.

### Methodology

Short range planning activities will have an emphasis on safety and congestion initiatives, management systems and other modes.

In FY06, the continuing planning activity will be the SR794 Sub-area Study. The study is being performed by a consultant with a cooperative effort among the staff, OANG and local jurisdictions.

The Study will participate with ODOT, locals and a consultant on the Interchange Modification Study for the State Route 72 interchange on Interstate 70.

The Study's travel demand model will be used to evaluate various road improvements. Transportation System Management (TSM) measures will be considered to increase efficiency of the existing system.

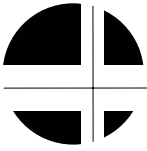
The Study will continue work with the Railroad Grade Crossing Safety Task Force. The Railroad Grade Crossing Safety Plan will be updated to reflect projects completed and new initiatives. The Norfolk Southern corridor in Springfield will be the continuing priority initiative.

Staff will review, rank and present TRAC applications to the TCC for prioritization and forward recommendations to the review council.

The Study will participate with the OARC Transportation Committee, FHWA, and ODOT on TEAM-21 activities. With regard to management systems, the Study will work with ODOT and local governments as needed.

As a follow-on to the walkable communities workshops, a pedestrian needs study will be prepared.

Work will continue with the West Central Ohio Port Authority, the Ohio Rail Development Commission, the Indiana & Ohio Central Railroad, rail users and others in continued development of the rail freight system. A rail development plan update will be prepared.



The Study will work with local governments on developing and prioritizing transportation projects for federal-aid and state funds (e.g. OPWC) as a part of their respective capital improvement planning. The various management systems will be employed in this regard.

The Study will work with local officials, MVRPC, RAPCA, OEPA, and others on addressing air quality planning under the new 8-hour ozone standard, including State Implementation Plan development.

Rideshare activities will be provided for Clark County residents and employers. This will include ridematching, vanpools, marketing and park and ride lots.

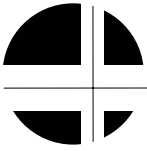
Among other activities, the Study will continue working with MVRPC, ODOT, and locals to implement projects in the Intelligent Transportation System Early Deployment Plan and the Dayton-Springfield Freeway Management System Plan consistent with the National ITS Architecture and "good practices", that may be applicable to the Clark County area. An ITS Plan will be prepared for the Norfolk Southern Corridor.

The Study will continue transportation enhancement planning activities. A multi-purpose trail plan will be updated with the National Trail and Clark County Park Districts. The Study will continue assisting with the corridor management planning activities for the National Road and local scenic byway activities. Staff will work with the Center City Association and others regarding streetscape plans for downtown Springfield.

The Study staff will work with local governments and ODOT to identify existing or potential future transportation corridors where preservation may be necessary to prevent destruction or loss.

#### End Products

SR794 Sub-area Study	(see also 682.5)	(12/05)(Consultant-TCC)
Air Quality State Implementation Plan (SIP)		(2/06)
Multi-Use Trail Plan Update including map		(2/06)
ODOT Safety Program Application		(4/06)
Rail Development Plan Update		(4/06)
TRAC Applications/Ranking		(5/06)
Pedestrian Needs Study		(TBD)
ITS Rail Corridor Plan		(TBD) (Consultant-TBD)
I-70 IMS		(6/06) (Consultant-ODOT)
Rideshare Program		(ongoing)



## Short Range Planning

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### Objective

To develop alternative transportation improvement actions that address near-term needs.

### Element 601.2 – Historic National Road – Design Guidelines Handbook

#### Purpose

To provide a design guidelines handbook for use by the various jurisdictions and interests along the Historic National Road in Ohio.

#### Previous Work

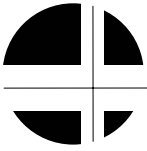
The staff has participated in the development of the Corridor Management Plan and the visitor's guide book for the Historic National Road. Staff provides coordination services for the Ohio National Road Association. See Work Element 682.4.

#### Methodology

Consultant services are being used for the preparation of the design guidelines handbook.

#### End Product

Design Guidelines Handbook            (Consultant)            (2/06)



## Transportation Improvement Program

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### Objective

To program and monitor transportation projects that are eligible for federal financial assistance.

### Element 602.1 – Transportation Improvement Program

#### Purpose

To develop and monitor the progress of a multi-year program of fundable, prioritized local transportation improvements that will utilize federal-aid transportation funds.

#### Previous Work

FY 2006-2009 Transportation Improvement Program (biennial) with Air Quality Conformity determination; State Infrastructure Bank and MPO loans

#### Methodology

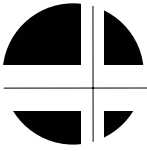
The Study will review and update the Transportation Improvement Program in cooperation with the local jurisdictions, ODOT and transportation operators as needed. The existing program will be revised to add, drop or modify projects. The program will be fiscally balanced annually in accordance with business rules. Staff will also work with the planned electronic submittal.

The Transportation Improvement Program, as amended, will be made available for public review and comment as a part of the state-wide process and the TCC's public involvement plan.

Federal and State-aid programs for highway and transit improvements are analyzed annually. The progress of all projects in the program will be monitored through quarterly TIP/STIP meetings with ODOT District 7 and project sponsors.

#### End Product

Ongoing management of TIP projects and MPO sub-allocated funds  
Quarterly review meetings with ODOT District 7 and local project sponsors.



## Surveillance

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### Objective

To maintain the basic data required for input to the continuing transportation planning process

### Element 605.1 - Surveillance

#### Purpose

To monitor the developing and changing conditions within the study area and to assess the effectiveness of various transportation plans and programs through the collection and analysis of data items.

#### Previous Work

Continuous and ongoing work element with several data items collected on an annual basis. A traffic count map was published in FY05.

In FY05, the functional classification map was updated.

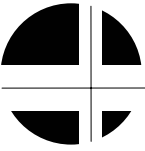
#### Methodology

Growth and development indicators, socio-economic data, and the physical characteristics of the transportation system are monitored through data collection and analysis. Data collected from various sources are reviewed, analyzed, evaluated, and compared to forecasts to determine if the various assumptions of the planning program are still valid, in order to ensure that effective transportation improvement projects are being programmed. An update of variables will be submitted to ODOT in electronic format.

In FY2006, the Study staff will continue work mapping transportation data and preparing exhibits. Transportation data will be used in transit and paratransit planning, travel demand forecasting, land use planning, long range transportation plan, etc. The Study will continue participating in the local Geographic Information Systems users group.

The Study will update population, social and economic characteristics of the area, keeping TEA-21 planning factors current. An Environmental Justice analysis of the area will be prepared.

Information on the physical and operating conditions of the existing transportation system is collected. Data on traffic volumes, traffic accidents, parking, and roadway



characteristics will be collected, analyzed, and updated. The Study will collect data regarding operation and maintenance of the existing transportation system.

ODOT video equipment will be used to study problem areas, both before and after improvements are made, in order to fully assess problems, develop and recommend solutions, and monitor the effectiveness of completed projects.

Local governmental agencies will be notified of data availability for short range planning activities. See Work Element 601.1.

The Study, working in cooperation with the Ohio Department of Transportation Technical Services, District 7, City and County Engineers, will update and expand its traffic count files through the continuing collection of traffic data. Traffic count data will be uploaded into a web-based count database.

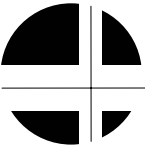
Data needed for the model validation that is not provided by the 2000 Census will be developed. Socio-economic activity of the region is monitored through the annual collection of data on dwelling units, school enrollment, employment, and automobiles. These data items are obtained directly from local government building inspection departments, local school boards and colleges, and the Ohio Bureau of Motor Vehicles and are compared to previous forecasts to assess the accuracy of the long range transportation plan and to ensure that effective transportation improvement projects are being programmed.

The Study will provide available planning data to those in the public and private sector involved in economic/community development and plan implementation to ensure that transportation and land use plans are adequately considered in proposed major developments. Proposals for major zoning changes requests will be reviewed and evaluated for their impact on the transportation system.

The Study will participate as needed in using results of the household travel survey.

Suggestions and recommendations will be made to provide for compatibility between land use changes and the transportation network consistent with the Transportation Plan and the Comprehensive Plan.

A freight inventory will be prepared for the area.



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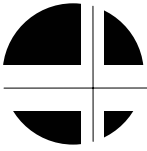
End Product

Various data files and exhibits current through 2005.

Technical documentation for agencies and the general public on the impact of developments on the transportation system

Data for work element 601.1.

Safety Conscious Planning Workshop	(7/05)
Freight Inventory	(11/05)
Environmental Justice Analysis of Area	(4/06)
Web-based Traffic Count Data Base	(ongoing)



## Long Range Planning

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### Objective

To develop and maintain the Transportation Plan with a minimum 20 year planning horizon for Clark County

### Element 610.1 – Long Range Plan

#### Purpose

To plan for the long range multi-modal transportation needs of Clark County.

#### Previous Work

The 2030 Transportation Plan and conformity determination was completed in FY04.

#### Methodology

The Study and ODOT Office of Technical Services will work to maintain the Highway and Transit networks for the Travel Demand Model. The Study will maintain a set of independent variables with at least a 20 year horizon.

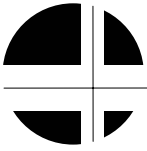
Staff will work with ODOT, local jurisdictions and transportation operators to implement projects identified in the 2030 Transportation Plan. The Study will attend the Cube Workshop and “new model” training.

The Study will participate in the Ohio Model Users Group and coordinate with the Miami Valley Regional Planning Commission on modeling issues.

The Study will meet periodically with the Clark County Planning Commission to measure progress on the mutual goals, objectives and strategies of the Transportation Plan and the county Comprehensive Plan.

#### End Product

Maintain 2000 Highway and Transit Networks	
Validated 2000 Travel Demand Model	(1/06) (subject to change)
Provide ODOT-OTS with 2030 variables compatible with the new model standards	(6/06)



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## Special Projects

### Objective

To conduct programs, projects or studies using federal-aid transportation funds.

### Element 665.1 – Air Pollution Advisory Program

#### Purpose

To indicate to the public that alternative modes of transportation should be taken on days that have been declared air pollution advisory alert (Air Pollution Advisory Days).

#### Previous Work

SCAT fare reduction  
Gas cap replacement project  
Seasonal ozone awareness publicity

#### Methodology

For FY2005, the Study will again provide SCAT fare assistance on air pollution advisory days and an awareness promotion campaign for the ozone and PM 2.5 (yearly) seasons. The fare assistance allow for a free fare on the SCAT system. Advertising will publicize the reductions and maintain awareness of air quality.

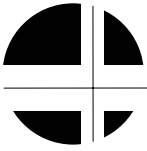
The gas cap replacement project will continue in cooperation with the Miami Valley Regional Planning Commission (MVRPC) and possibly the Clark County Solid Waste District.

Air Pollution Advisory Days will be publicized in cooperation with RAPCA and MVRPC.

PM 2.5/Ozone awareness activities will be included with Transit Week promotions.

#### End Product

Public awareness campaign;  
Media announcements during air pollution advisory alerts;  
Fare assistance for SCAT during air pollution advisory days;  
Gas cap replacement project.



### Objective

To develop and evaluate alternative strategies for improving transit and paratransit services.

### Element 674.1 – Paratransit Planning

#### Purpose

To plan for and support paratransit coordination efforts among paratransit providers and to comply with the Americans with Disabilities Act of 1990 (ADA) making services more effective, accessible, and efficient.

#### Previous Work

Specialized Transportation Program  
Coordination program activities for paratransit vehicles  
WorkPlus Transportation Service  
Report on ADA service in the Springfield service area  
SCAT Paratransit Service

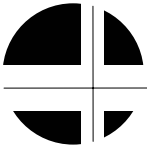
#### Methodology

The Study staff will continue the planning effort for the Community Transportation Plan for Welfare to Work in cooperation with the Clark County Department of Job and Family Services, Springfield City Area Transit (SCAT), local agencies and paratransit providers, and other interest groups. Efforts will be aimed at improving the mobility in a coordinated manner. The specialized transportation program and the rideshare/vanpool program will be included. Job and employment training access will be a priority.

The Study staff will analyze ADA paratransit ridership trends and trip characteristics to assist the ADA Paratransit Committee, the City of Springfield and Springfield City Area Transit with ensuring that ADA paratransit service is provided in compliance with the city's plan for complementary paratransit and ADA legislation.

#### End Product

Specialized Vehicle Inspections	(9/05)
SCAT ADA and Paratransit Ridership Analysis	(3/06)
Maximum Vehicle Utilization Plan	(4/06)
Specialized Transportation Program/Evaluation of Applications	(5/06)



## Public Transportation

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### Objective

To develop and evaluate alternative strategies for improving transit and paratransit services.

### Element 674.2 – Transit Planning

#### Purpose

To collect and analyze transit and socio-economic data in the area, to develop and assist with the implementation of plans and programs to improve service, to address the planning requirements of the Federal Transit Administration (FTA) and the ODOT Office of Transit.

#### Previous Work

Work in FY05 included the Transit Development Plan update, transit system performance exhibits, bus routing changes and the public transportation inventory. Staff assisted on various transit issues during the year.

#### Methodology

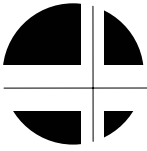
Work will be directed to implement service recommendations of the Area-wide Transit/Paratransit Study with the City of Springfield and Clark County.

The Study will provide technical assistance to the City and SCAT in the areas of planning and implementing operating and capital projects, recordkeeping and reporting, transit financing, administrative practices, service improvements, and interpretation of TEA-21 and other FTA/ODOT rules and regulations. The Study will work with the City of Springfield, Springfield City Area Transit and local employers to develop service options for access to jobs.

The Study will participate with the stakeholders in development of multi-modal transportation plans in conjunction with a proposed new hospital.

#### End Product

Transit Program Applications	(9/05)
Multi-modal Transportation Center Plan	(consultant)
Annual Transit Development Plan update	(4/06)
Ohio Public Transit data certification	(4/06)
Title VI Certification Update	(4/06) (if needed)



## Local Program Support

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### Objective

To provide staff services as required to meet the terms of local agreements.

### Element 682.1 – Infrastructure Program Support – OPWC District 11

#### Purpose

To provide administrative and program management support to the District 11 Public Works Integrating Committee, its Executive Committee, and its various subcommittees;

To provide subdivisions in the eight county District 11 region with technical support regarding the rules and regulations of the Ohio Public Works Commission's State Capital Improvements Program, Local Transportation Improvement Program and small government program.

To comply with the terms and conditions of Clark County's agreement with the Ohio Public Works Commission.

#### Previous Work

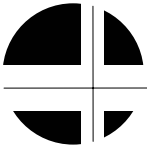
FY2006 is the eighteenth year the Study staff has provided support for the infrastructure program. In FY05, the Study staff prepared the district's consolidated package of applications for SCIP, LTIP, and small government projects for funding cycle 19. Study staff worked with the staff of the OPWC on program requirements.

#### Methodology

The Study will serve as the business office necessary for the District Eleven Public Works Integrating Committee to communicate with its members, its subdivisions, the Ohio Public Works Commission, and the Ohio Small Government Capital Improvements Commission. Staff will provide technical instructions, forms and assistance enabling subdivisions to meet the program requirements for funding infrastructure repair and replacement projects. Staff will provide program management support for the District 11 structure by monitoring, keeping records, and reporting on the applications for and the use of funds by the subdivisions and will assist with seminars regarding the program.

#### End Product

Narrative and financial reports for the program;  
Consolidated application packages for round twenty (12/05)



## Local Program Support

---

### Objective

To provide staff services as required to meet the terms of local agreements.

### Element 682.2 – Rail Freight Administration – WESTCO Port Authority

#### Purpose

To provide management services for the West Central Ohio Port Authority (WESTCO) Board of Directors including administration, marketing, planning, maintenance of the official plan and budget, and related business functions;

To serve as the primary point of contact for day-to-day business activities for the port authority and act as liaison for the WESTCO on rail freight planning issues with the ORDC, ODOT, ODOD, PUCO, FRA, Indiana & Ohio Central Railroad, local jurisdictions, shippers, and others.

#### Previous Work

In cooperation with the Ohio Department of Transportation, local jurisdictions, shippers, chambers of commerce, and the short line operator, the Study assisted with the planning and establishment of the Port Authority and the acquisition of rail freight lines in west central Ohio. In FY97, the Study commenced administrative services pursuant to a Memorandum of Understanding among Clark County, TCC, and WESTCO.

#### Methodology

The Study will work with interested parties regarding the preservation and maintenance of rail freight infrastructure and service in the WESTCO jurisdiction. The Study will assist WESTCO and the IOCR with managing track, bridges, at-grade crossings, etc. The Study will maintain data regarding carloadings and infrastructure. The Study will participate in system marketing activities, including the Cooperative Marketing Partnership. The Study will work with shippers, local jurisdictions, and the operator on planning rail infrastructure improvements that would contribute to increased rail usage, enhance safety, or improve operations.

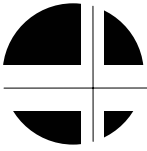
#### End Product

Administration services (ongoing)

Annual budget

(12/05)

Projects for inclusion in the 2006 Rail Development Plan (See 601.1)



## Local Program Support

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### Objective

To provide staff services as required to meet the terms of local agreements.

### Element 682.3 – Clean Ohio Program – OPWC District 11

#### Purpose

To provide administrative and program management support to the District 11 Public Works Integrating Committee, its Executive Committee and various subcommittees, and the Natural Resources Assistance Council, for the Clean Ohio Revitalization Program and the Clean Ohio Conservation Program (sub-programs of the Clean Ohio Program).

To provide subdivisions in the eight county District 11 region with technical support regarding the rules and regulations of the Clean Ohio Revitalization Program and the Clean Ohio Conservation Program.

#### Previous Work

FY06 is the eighteenth year the Study staff has provided support for the District 11 committees. The Clean Ohio Conservation Program Round Three was completed in FY05. The Clean Ohio Revitalization Program Round Two was completed in FY04.

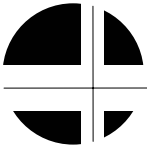
#### Methodology

The Study will serve as the business office necessary for the District Eleven Public Works Integrating Committee and the Natural Resources Assistance Council to communicate with its members, its subdivisions, the Ohio Public Works Commission and the Ohio Department of Development. Staff will provide technical instructions, forms and assistance enabling subdivisions to meet the program requirements for funding brownfield redevelopment projects and open space and watershed conservation projects.

Staff will provide program management support for the District 11 structure by monitoring, keeping records, and reporting on the applications for and the use of funds by the subdivisions and will assist with seminars regarding the program.

#### End Product

Narrative and financial reports for the program;	
Clean Ohio Revitalization Fund Submittal (Rnd. 3)	(9/05)
Clean Ohio Conservation Fund Submittal (Rnd. 4)	(TBD)



## Local Program Support

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### Objective

To provide staff services as required to meet the terms of local agreements.

### Element 682.4 – Coordination Services – Ohio National Road Association

#### Purpose

To provide staff services in overseeing and administering day-to-day operation of the Ohio National Road Association, with special emphasis on responding to inquires regarding the Historic National Road, ONRA membership development, grant solicitation and coordination and oversight of Ohio National Road Corridor Management Plan programmatic initiatives.

#### Previous Work

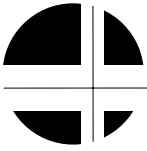
The TCC study staff has provided coordination services to the ONRA since October, 2003. Past services include meeting coordination, newsletter production, creation and maintenance of a stakeholders database and grant seeking.

#### Methodology

The Study will serve as the business office for the Ohio National Road Association for representation, coordination, communication and promotional efforts with its members, stakeholders and the media. Staff will maintain a database of ONRA stakeholders, administer and oversee FHWA-funded projects and programmatic initiatives, solicit grants and explore other potential byway funding sources and perform duties as requested by the president of the ONRA board.

#### End Product

Newsletters (2)	(9/05, 3/06)
Marketing Plan	(TBD)
Coordinator's Report	(monthly)
National Road Design Guidelines Handbook	(ongoing coordination)
Financial Capacity-building Assistance	(ongoing)
Stakeholder Database	(ongoing maintenance)
Coordination Services	(ongoing)



## Local Program Support

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### Objective

To provide staff services as required to meet the terms of local agreements.

### Element 682.5 – SR794 (W. Blee Road) Sub-area Study – Consultant Services

#### Purpose

To develop a roadway plan that meets or exceeds the force protection requirements of the Ohio Air National Guard at Springfield-Beckley Municipal Airport, supports and enhances military and civilian access for the airport consistent with master plans and provides for the general transportation needs in the area.

#### Previous Work

The study staff has procured consultant services and managed planning studies.

#### Methodology

The consultant was employed in FY05 for this planning study.

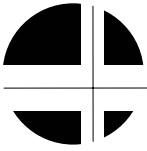
This project is a planning study that will follow Section 300 Minor Process of ODOT's Project Development Process (November, 2004).

Work by the consultant under this contract will include Steps 301-303.8. It is envisioned that there will be two public involvement meetings, monthly progress meetings and one presentation.

A local study team has been formed to participate in the planning process.

#### End Product

SR794 Sub-area Study (12/05) (Consultant)



**Objective**

To communicate and document the work of the Transportation Study.

**Element 697.1 – Public Involvement**

Purpose

To inform local governmental agencies and the general public of the work performed by the Transportation Study and the plans and programs approved by the Transportation Coordinating Committee.

Previous Work

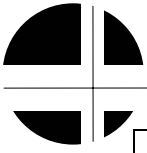
Public involvement process for the Transportation Plan and the Transportation Improvement Program and other project-specific activities. The process document was updated and adopted in FY03.

Methodology

The current, approved Public Involvement Program will be used as the guide for activities. The Study will maintain a website to make transportation planning information about the area available on the internet. The Study will participate with ODOT, Ohio FHWA, FTA and others on the State-wide Environmental Justice Task Force to bring ODOT and Ohio's MPOs into compliance with Title VI of the 1964 Civil Rights Act and Executive Order #12898 on Environmental Justice and the FHWA's Title VI MPO Self Assessment Tool". The Study will participate with local jurisdictions and ODOT District 7 in public involvement activities at the project planning stage and also during project development.

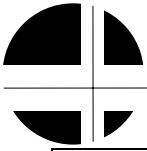
End Product

Website	(ongoing)
Public Involvement Plan Update	(12/05)
Newsletters (2)	(1/06, 6/06)
Public Involvement Activities	(ongoing)
Title VI Self Assessment	(TBD)



## Funding Rationale

<b>Work Element</b>	<b>Funding Sources</b>	<b>Rationale</b>
601.1	US DOT/ODOT/TCC	Consolidated Planning Grant Program
601.2	US DOT	Scenic Byway Grant Program
602.1	US DOT/ODOT/TCC	Consolidated Planning Grant Program
605.1	US DOT/ODOT/TCC	Consolidated Planning Grant Program
610.1	US DOT/ODOT/TCC	Consolidated Planning Grant Program
665.1	MPO's CMAQ	MPO's CMAQ 100% funding for Air Quality Program; Toll Revenue Credit
674.1	US DOT/ODOT/TCC	Consolidated Planning Grant Program
674.2	FTA 5307/ODOT/TCC	Transit exclusive; Pass through by City of Springfield
682.1	OPWC	Exclusive per Memorandum of Understanding between TCC and Clark County for Infrastructure Program Support
682.2	WESTCO	Exclusive per Memorandum of Understanding among TCC, WESTCO and Clark County for Rail Freight Administration
682.3	CLEAN OHIO/ COUNTIES	Exclusive per Memorandum of Understanding among the District 11 Public Works Integrating Committee, Clark County Commissioners and TCC
682.4	USDOT/ONRA	Scenic Byway Grant/ONRA
682.5	LOCAL	Springfield, County Comm. & Eng.
697.1	US DOT/ODOT/TCC	Consolidated Planning Grant Program

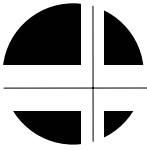


## Direct Labor Hour Distribution

	601	602	605	610	665	674	682	697	Total
Director	320	40	64	100	8	44	814	60	1,450
Planner II	512	20	364	340	96	300	0	36	1,668
Planner II	0	0	200	360	16	1,120	0	32	1,728
Planner I	97	0	0	0	0	0	1,665	56	1,808
Planner I	640	480	472	100	0	0	40	76	1,808
Planner I (Vacant)	400	0	700	348	20	100	0	240	1,808
Admin. Secretary	0	0	0	0	0	0	0	0	0
Fiscal Officer (P.T.)	0	0	0	0	0	0	0	0	0
Intern (P.T.)	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,969</b>	<b>540</b>	<b>1,800</b>	<b>1,248</b>	<b>140</b>	<b>1,564</b>	<b>2,509</b>	<b>500</b>	<b>10,270</b>

### Salary Range By Job Classification

Director	\$62,000 - \$82,000
Planner II	\$37,000 - \$54,500
Planner I	\$27,500 - \$41,000
Administrative Secretary	\$19,000 - \$33,000
Fiscal Officer (Part Time)	\$21,000 - \$29,000



## Financial Responsibility by Cost Category

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Detail relative to funding for 601.1, 602, 605, 610, 674.1 and 697 may be found in the USDOT Consolidated Grant Planning Program and ODOT's SPR-PL-PR Planning and Research Program.

Detail relative to funding for 601.2 may be found in ODOT's Scenic Byway Program. TCC is managing the contract in behalf of the Ohio National Road Association.

MPO's CMAQ funding is used for Work Element 665.1 – Air Pollution Advisory Program. Funding is 100% CMAQ under the Toll Revenue Credit Program.

FTA5307 and state matching grant funds are passed through by the City of Springfield for Work Element 674.2.

Work Element 682.1 funding is provided by the Ohio Public Works Commission.

WESTCO Port Authority local share funding (\$5,000) for the comprehensive planning program is used as TCC local share for match on subcategory 601 for work in Clark County per a Memorandum of Understanding among WESTCO, TCC, and Clark County for transportation planning. WESTCO funding (\$50,000) for work element 682.2 is 100% for administration per a Memorandum of Understanding for Administration among WESTCO, TCC and Clark County.

Clean Ohio funding is provided by the eight counties in OPWC District 11 by pro-rated shares based on the 2000 population of each county.

Detail relative to funding for Work Element 682.4 may be found in ODOT's Scenic Byway Program. The Ohio National Road Association provides matching funds.

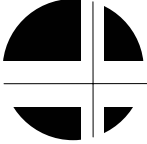
Work Element 682.5 is 100% local funding for the SR794 Sub-area Study..

The Clark County Engineer provides \$30,000 for local share funding for FY06.

The City of Springfield provides \$20,000 for local share funding for FY06.

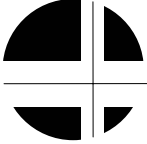
The West Central Ohio Port Authority provides \$5,000 for local share funding for FY06.

All planning work elements are the responsibility of the Transportation Study. Consultant services are used on Work Element 601.1, 601.2 and Work Element 682.5.



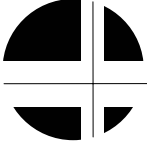
## Financial Responsibility by Cost Category

	<u>USDOT</u>	<u>ODOT</u>	<u>SCENIC</u> <u>BYWAY</u>	<u>CMAQ</u>	<u>FTA</u>	<u>ODOT</u>	<u>OPWC</u>	<u>WESTCO</u>	<u>CLEAN</u> <u>OHIO</u>	<u>ONRA</u>	<u>LOCAL</u>	<u>TOTAL</u>
<b>601 SHORT RANGE PLANNING</b>												
<u>601.1 Short Range Planning</u>												
Direct Labor	\$36,000	\$4,500									\$4,500	\$45,000
Fringe Benefits	\$25,200	\$3,150									\$3,150	\$31,500
Direct Expenses	\$47,288	\$5,911									\$5,911	\$59,110
Indirect Expenses	\$14,400	\$1,800									\$1,800	\$18,000
<u>601.2 Scenic Byway - Design Guidelines</u>												
Direct Expenses (Carry-over Estimate)	\$0	\$0	\$36,000								\$0	\$36,000
<b>Total</b>	<b>\$122,888</b>	<b>\$15,361</b>	<b>\$36,000</b>								<b>\$15,361</b>	<b>\$189,610</b>
<b>602 TRANSPORTATION IMPROVEMENT PROGRAM</b>												
<u>602.1 Transportation Improvement Program</u>												
Direct Labor	\$9,600	\$1,200									\$1,200	\$12,000
Fringe Benefits	\$6,720	\$840									\$840	\$8,400
Direct Expenses	\$1,440	\$180									\$180	\$1,800
Indirect Expenses	\$3,840	\$480									\$480	\$4,800
<b>Total</b>	<b>\$21,600</b>	<b>\$2,700</b>									<b>\$2,700</b>	<b>\$27,000</b>
<b>605 CONTINUING PLANNING</b>												
<u>605.1 Surveillance</u>												
Direct Labor	\$24,000	\$3,000									\$3,000	\$30,000
Fringe Benefits	\$16,800	\$2,100									\$2,100	\$21,000
Direct Expenses	\$10,400	\$1,300									\$1,300	\$13,000
Indirect Expenses	\$9,600	\$1,200									\$1,200	\$12,000
<b>Total</b>	<b>\$60,800</b>	<b>\$7,600</b>									<b>\$7,600</b>	<b>\$76,000</b>



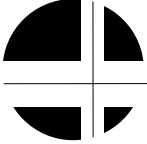
## Financial Responsibility by Cost Category

			SCENIC					CLEAN			TOTAL	
	USDOT	ODOT	BYWAY	CMAQ	FTA	ODOT	OPWC	WESTCO	OHIO	ONRA		LOCAL
<b>610 LONG RANGE PLANNING</b>												
<u>610.1 Long Range Plan</u>												
Direct Labor	\$24,800	\$3,100									\$3,100	\$31,000
Fringe Benefits	\$17,360	\$2,170									\$2,170	\$21,700
Direct Expenses	\$720	\$90									\$90	\$900
Indirect Expenses	\$9,920	\$1,240									\$1,240	\$12,400
Consultant Services	\$0	\$0									\$0	\$0
<b>Total</b>	<b>\$52,800</b>	<b>\$6,600</b>									<b>\$6,600</b>	<b>\$66,000</b>
<b>665 SPECIAL PROJECTS</b>												
<u>665.1 Air Pollution Advisory Program</u>												
Direct Labor				\$3,500								\$3,500
Fringe Benefits				\$2,450								\$2,450
Direct Expenses				\$22,650								\$22,650
Indirect Expenses				\$1,400								\$1,400
<b>Total</b>				<b>\$30,000</b>								<b>\$30,000</b>
<b>674 MASS TRANSPORTATION</b>												
<u>674.1 Paratransit Planning</u>												
Direct Labor	\$8,000	\$1,000									\$1,000	\$10,000
Fringe Benefits	\$5,600	\$700									\$700	\$7,000
Direct Expenses	\$480	\$60									\$60	\$600
Indirect Expenses	\$3,200	\$400									\$400	\$4,000
<b>Total</b>	<b>\$17,280</b>	<b>\$2,160</b>									<b>\$2,160</b>	<b>\$21,600</b>



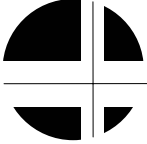
## Financial Responsibility by Cost Category

	<u>USDOT</u>	<u>ODOT</u>	<u>SCENIC BYWAY</u>	<u>CMAQ</u>	<u>FTA</u>	<u>ODOT</u>	<u>OPWC</u>	<u>WESTCO</u>	<u>CLEAN OHIO</u>	<u>ONRA</u>	<u>LOCAL</u>	<u>TOTAL</u>
<b>674.2 Transit Planning</b>												
Direct Labor					\$20,800	\$2,600					\$2,600	\$26,000
Fringe Benefits					\$14,560	\$1,820					\$1,820	\$18,200
Direct Expenses					\$10,720	\$1,340					\$1,340	\$13,400
Indirect Expenses					\$8,320	\$1,040					\$1,040	\$10,400
Total					\$54,400	\$6,800					\$6,800	\$68,000
<b>682 LOCAL PROGRAM SUPPORT</b>												
<b>682.1 Infrastructure Program Support</b>												
Direct Labor							\$17,000					\$17,000
Fringe Benefits							\$11,900					\$11,900
Direct Expenses							\$4,300					\$4,300
Indirect Expenses							\$6,800					\$6,800
Total							\$40,000					\$40,000
<b>682.2 Rail Freight Administration</b>												
Direct Labor								\$22,000				\$22,000
Fringe Benefits								\$15,400				\$15,400
Direct Expenses								\$3,800				\$3,800
Indirect Expenses								\$8,800				\$8,800
Total								\$50,000				\$50,000



## Financial Responsibility by Cost Category

	<u>USDOT</u>	<u>ODOT</u>	<u>SCENIC BYWAY</u>	<u>CMAQ</u>	<u>FTA</u>	<u>ODOT</u>	<u>OPWC</u>	<u>WESTCO</u>	<u>CLEAN OHIO</u>	<u>ONRA</u>	<u>LOCAL</u>	<u>TOTAL</u>
<u>682.3 Clean Ohio Program Support</u>												
Direct Labor									\$11,000			\$11,000
Fringe Benefits									\$7,700			\$7,700
Direct Expenses									\$1,900			\$1,900
Indirect Expenses									\$4,400			\$4,400
Total									\$25,000			\$25,000
<u>682.4 ONRA Coordination Services</u>												
Direct Labor			\$10,400							\$2,600		\$13,000
Fringe Benefits			\$7,280							\$1,820		\$9,100
Direct Expenses			\$3,160							\$790		\$3,950
Indirect Expenses			\$4,160							\$1,040		\$5,200
Total			\$25,000							\$6,250		\$31,250
<u>682.5 SR794 (W. Blee Road) Plan</u>												
Consultant Services (Carry-over Estimate)											\$60,000	\$60,000
Total											\$60,000	\$60,000



## Financial Responsibility by Cost Category

	<u>USDOT</u>	<u>ODOT</u>	<u>SCENIC</u> <u>BYWAY</u>	<u>CMAQ</u>	<u>FTA</u>	<u>ODOT</u>	<u>OPWC</u>	<u>WESTCO</u>	<u>CLEAN</u> <u>OHIO</u>	<u>ONRA</u>	<u>LOCAL</u>	<u>TOTAL</u>
<b>697 PUBLIC INVOLVEMENT</b>												
<u>697.1 Public Involvement</u>												
Direct Labor	\$8,000	\$1,000									\$1,000	\$10,000
Fringe Benefits	\$5,600	\$700									\$700	\$7,000
Direct Expenses	\$12,000	\$1,500									\$1,500	\$15,000
Indirect Expenses	\$3,200	\$400									\$400	\$4,000
<b>Total</b>	<b>\$28,800</b>	<b>\$3,600</b>									<b>\$3,600</b>	<b>\$36,000</b>
<u>Total Financial Responsibility</u>	<u>USDOT</u>	<u>ODOT</u>	<u>SCENIC</u> <u>BYWAY</u>	<u>CMAQ</u>	<u>FTA</u>	<u>ODOT</u>	<u>OPWC</u>	<u>WESTCO</u>	<u>CLEAN</u> <u>OHIO</u>	<u>ONRA</u>	<u>LOCAL</u>	<u>TOTAL</u>
Direct Labor	\$110,400	\$13,800	\$10,400	\$3,500	\$20,800	\$2,600	\$17,000	\$22,000	\$11,000	\$2,600	\$16,400	\$230,500
Fringe Benefits	\$77,280	\$9,660	\$7,280	\$2,450	\$14,560	\$1,820	\$11,900	\$15,400	\$7,700	\$1,820	\$11,480	\$161,350
Direct Expenses	\$72,328	\$9,041	\$3,160	\$22,650	\$10,720	\$1,340	\$4,300	\$3,800	\$1,900	\$790	\$10,381	\$140,410
Indirect Expenses	\$44,160	\$5,520	\$4,160	\$1,400	\$8,320	\$1,040	\$6,800	\$8,800	\$4,400	\$1,040	\$6,560	\$92,200
Consultant Services (Carry-over)	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,000	\$96,000
<b>Grand Total</b>	<b>\$304,168</b>	<b>\$38,021</b>	<b>\$61,000</b>	<b>\$30,000</b>	<b>\$54,400</b>	<b>\$6,800</b>	<b>\$40,000</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$6,250</b>	<b>\$104,821</b>	<b>\$720,460</b>