

FY07 PLANNING WORK PROGRAM REVISION

SEPTEMBER 8, 2006

FY07 PLANNING WORK PROGRAM AMENDMENT

1. The addition of a work element under 605 (Surveillance)

a. 605.2 Countywide Orthophotography Project

- i. Aerial photography of the full county in 6 inch resolution to use with GIS. This is part of a contract for a statewide program that is being done right now.

<i>Federal</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
\$48,000	\$6,000	\$6,000	\$60,000

2. The addition of a work element under 682 (Local Program Support)

a. 682.6 Job Ready Sites Program

- i. This program was approved by the Ohio voters in November 2005. The staff will provide supplemental staff services to the OPWC District 11 Integrating Committee to assist them with their duties associated with the program.

<i>Federal</i>	<i>State (ODOD)</i>	<i>Local</i>	<i>Total</i>
\$0	\$5,000	\$0	\$5,000

3. 2 carryover related budget revisions:

- a. There is a carryover of \$989 from the SFY06 Comprehensive Highway Safety Workshops (CHSW). ODOT has approved the use of the funds to have the final Local Safety Hot Spots Report printed for distribution to local agencies.
- b. There is budget increase in the amount of \$164,739 due to the carryover from the SFY06 Consolidated Planning Grant Program (CPG). In SFY06 the TCC had a total increase in the CPG budget of \$138,994. The increase was due to a SFY05 carryover and a SFY06 CPG increase in funding due to the passage of SAFETEA-LU.

<i>Programs</i>	<i>SFY07 Obligated</i>	<i>FY06 Carryover</i>	<i>New SFY07 CPG Budget</i>
CHSW	\$0	\$989	\$989
CPG	\$434,311	\$164,739	\$599,050

Motion by Herb Greer, seconded by Jim Campbell, to approve this amendment to the FY07 Planning Work Program.

Vote: Motion approved unanimously.

FY07 PLANNING WORK PROGRAM REVISION

OCTOBER 13, 2006

FY07 PLANNING WORK PROGRAM AMENDMENT

1. The movement of 601.2 to 601.4 (ONRA Interpretive Signage Plan Project)
 - a. Done for simplicity in financial record keeping as projects that are being added in prior fiscal years had the number 601.2 and 601.3.
 - b. No fiscal changes.

2. The work element 601.2 was added (US68/US40/SR4/UVP Study)
 - c. \$8,567 in carryover funds from the State Planning and Research Program
 - i. This funding will be needed for additional payments to the consultant for work on the Planning Study.

Federal	State	Local	Total
\$0	\$8,567	\$0	\$8,567

3. The work element 601.3 was added (ONRA Design Guideline Handbook Project)
 - d. \$4,424 in carryover funds from the National Scenic Byway Program
 - ii. This funding will be needed for additional payment to the Ohio Historical Society for their work on the project.
 - iii. *Local funding on this project is being paid by ONRA.

Federal	State	Local*	Total
\$3,950	\$0	\$474	\$4,424

Motion by Herb Greer, seconded by Nancy Brown, to approve this amendment to the FY07 Planning Work Program.

Vote: Motion approved unanimously.

FY07 PLANNING WORK PROGRAM REVISION

DECEMBER 8, 2006

FY07 PLANNING WORK PROGRAM AMENDMENT

1. Add the work element 601.5 – Lower Valley Pike Scenic Byway Historic Preservation Project
 - a. \$6,000 in additional funds and in-kind service from the National Scenic Byway Grant Program and the Clark County Engineer.
 - i. Excavate a milemarker along the byway and place it in a protective case at Medway Elementary School. TCC staff and the Lower Valley Pike Scenic Byway Steering Committee will coordinate with ODOT District 7 in completing this project.

<i>Federal National Scenic Byway Grant</i>	<i>State</i>	<i>Local</i>	<i>Total</i>
<i>\$4,800</i>	<i>\$0</i>	<i>\$1,200</i>	<i>\$6,000</i>

Motion by Tom Junk, seconded by Nancy Brown, to approve this amendment to the FY07 Planning Work Program.

Vote: Motion approved unanimously.

FY07 PLANNING WORK PROGRAM REVISION

May 11, 2007

FY07 PLANNING WORK PROGRAM AMENDMENT

Amend the work element 605.1 – Surveillance to include the following mini-projects totaling **\$36,000**:

- Purchase one bike trail crossing active warning sign for installation at the Lagonda Avenue crossing of the Simon Kenton Trail in the City of Springfield.
 - o **\$20,000**

- Purchase two active speed warning signs to install in the City of New Carlisle. The signs are proposed to be installed on SR571 on the west side of the city and on SR235 on the south side of the city.
 - o **\$16,000** (\$8,000 each)

<i>605.1 – Direct Costs</i>	<i>Federal</i>	<i>State</i>	<i>Local</i>
Consolidated Planning Grant Funding	<i>\$28,800</i>	<i>\$3,600</i>	<i>\$3,600</i>

Motion by Matt Parrill, seconded by Bruce Smith, to approve this amendment to the FY07 Planning Work Program.

Vote: Motion approved unanimously.