

CCSTCC
FY2008 Planning Work Program
Amendments Log

Amendment #	Resolution #	Work Element	Work Element Name	Original Budget	Budget Change	Change %	Amended Budget	Change Narrative
1	2007-L	601.1	Short Range Planning	\$162,397	\$50,000	31%	\$212,397	CPG carryover from FY07
1	2007-L	601.3	East Side Study	\$0	\$56,000	New	\$56,000	CPG carryover from FY07 - Study needed b/c of significant land use changes in the area and Hot Spot Analysis related safety concerns.
1	2007-L	605.1	Survielence	\$76,714	\$50,000	65%	\$126,714	CPG carryover from FY07
1	2007-L	674.2	Transit Planning	\$72,000	(\$3,500)	-5%	\$68,500	FTA funding over estimated for FY08
1	2007-L	674.3	Transit Consolidated Plan Grant	\$30,000	\$15,000	50%	\$45,000	T-CPG carryover from FY07
1	2007-L	682.1	Infrastructure Program Support	\$40,000	\$25,000	63%	\$65,000	OPWC administrative funding allowance increased - Plans to increase the use of GIS in the program.
1	2007-L	682.4	ONRA Coordination Services	\$31,250	\$6,804	22%	\$38,054	ONRA carryover from FY07
2	2007-P	601.2	Regional Freight Study	\$76,392	\$0	0%	\$76,392	Delay of Study Start Date from 7/07 to 6/08 - The East Side Study will consume more time than orinally thought and so we will start the Regional Freight Study later.
2	2007-P	665.2	Comprehensive Highway Safety Workshop	\$0	\$989	New	\$989	CHSW carry forward from FY07 - Funding helpped with Workshop held this fiscal year.
3	2008-F	605.1	Survielence	\$126,714.11	\$3,000.00	2%	\$128,714.11	\$ transferred from 601.1 to purchase equipment

RESOLUTION 2007 – L

**OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION
COORDINATING COMMITTEE TO APPROVE AMENDMENT #1 FOR THE
FY2008 PLANNING WORK PROGRAM**

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation the Ohio Department of Transportation to describe the budget and work that will be performed by the TCC staff for the respective year; and

WHEREAS, \$150,000 of the TCC FY2007 Consolidated Planning Grant (CPG) Program funds will be carried forward to FY2008 and must be spent before September 30, 2007 per prior approval of ODOT; and

WHEREAS, after a recent rescission of federal funds and new allocation submittal from ODOT, CPG funding for the FY08 TCC PWP increased by \$6,000 for FY2008 ; and

WHEREAS, Short Range Planning and Surveillance has been increase by \$50,000 each and a new work element for the East Side Study has been added with a budget of \$56,000 (total of \$156,000 in CPG funds); and

WHEREAS, the budgeted amount for Federal Transit Administration -Transit Planning has been decreased from \$72,000 to \$68,500 to compensate for a cost over run in FY2007; and

WHEREAS, the budgeted amount for the Transit – Consolidated Plan Grant has been increased from \$30,000 to \$45,000 as none of the grant funding was used in FY2007 and full grant funding is still available; and

WHEREAS, the budgeted amount for the Infrastructure Program Support increased from \$40,000 to \$65,000 per the approval of the OPWC District 11 Integrating Committee; and

WHEREAS, the budgeted amount for the Clean Ohio Support Program decreased from \$7,000.00 to \$6,080.69 per budget adjustments; and

WHEREAS, the budgeted amount for the ONRA Coordination Services increased from \$31,250.00 to \$38,054.48 to include the FY07 carryover; and

WHEREAS, the budget amendments for the FY08 PWP lend to the Grand Total budget of \$1,043,235.80.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendments to the FY2008 Planning Work Program as shown above and illustrated in attachments.

Robert A. Warren
Chairman

July 13, 2007

RESOLUTION 2007 – P

**OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION
COORDINATING COMMITTEE TO APPROVE AMENDMENT #2 FOR THE
FY2008 PLANNING WORK PROGRAM**

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation the Ohio Department of Transportation to describe the budget and work that will be performed by the TCC staff for the respective year; and

WHEREAS, the Regional Freight Study will initiate in June 2008 rather than be complete in June 2008; and

WHEREAS, \$989.00 of the TCC FY2007 Comprehensive Highway Safety Workshop Program funds will be carried forward to FY2008 under work element 665.2; and

WHEREAS, the budget amendments for the FY08 PWP lend to the Grand Total budget of \$1,044,224.80.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendments to the FY2008 Planning Work Program as shown above and illustrated in attachments.

Robert A. Warren
Chairman

October 12, 2007

RESOLUTION 2008 – F

**OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION
COORDINATING COMMITTEE TO APPROVE AMENDMENT #3 FOR THE
FY2008 PLANNING WORK PROGRAM**

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation the Ohio Department of Transportation to describe the budget and work that will be performed by the TCC staff for the respective year; and

WHEREAS, \$3,000 shall be transferred from Short Range Planning (601.1) to Surveillance (605.1); and

WHEREAS, an amount not to exceed \$35,000 of the Surveillance budget will be used for the purchase of surveillance equipment; and

WHEREAS, Surveillance equipment shall only include 1 Retroreflectometer and 1 Mobile Speed Trailer; and

WHEREAS, any amount of the \$35,000 remaining after the purchase of both the Retroreflectometer and Mobile Speed Trailer may be used to acquire GPS equipment.

WHEREAS, all equipment purchased under this amendment has a specific purpose in monitoring the transportation network for transportation planning purposes.

WHEREAS, all equipment purchased under this amendment will become an asset of the Clark County – Springfield Transportation Coordinating Committee.

WHEREAS, the budget amendments for the FY08 PWP do not change the Grand Total of the budget in the amount of \$1,028,289.78.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendments to the FY2008 Planning Work Program as explained above.

Robert A. Warren, Chairman

May 9, 2008