

CLARK COUNTY-SPRINGFIELD

TRANSPORTATION COORDINATING COMMITTEE

**FY16
PLANNING
WORK
PROGRAM**

Completion Report

SEPTEMBER, 2016

Work Element 601.1 - Short Range Planning

<u>Budget (Amended 7/8/2016)</u>	<u>\$118,672</u>	<u>Funding Source</u>
Expenditures	\$97,239	CPG – ODOT - Local
Budget Balance	\$21,433	
% Expended	82%	
% Work Completed	90%	

End Products

Multi-Use Trail Plan Update	(1/16)	Delivered 6/16
Environmental Justice Analysis	(2/16)	Delayed to FY2017
Title VI Self Assessment	(3/16)	Delivered 3/16
ODOT Safety Program	(3/16)	Complete 3/16
FY17 Planning Work Program	(5/16)	Delivered 5/16
Certification of the Transportation Planning Process	(5/16)	None

Work Summary**Roadway**

Staff conducted traffic flow and capacity analysis for the Shawnee High School campus including the Selma Road/Possum Road intersection, the Columbia Street/Center Street intersection, and the Bechtle Avenue/St. Paris Connector intersection. Staff utilized the General Planning consultant services contract for the latter two studies (see Work Element 601.3).

Staff assisted ODOT District 7 with Alternative Evaluation Review and business and stakeholder coordination activities for the SR235 Park Layne corridor project.

Staff worked with Clark County and Bethel Township on zoning and private development issues adjacent to the SR235 corridor. Staff worked with Clark County on development issues near the IR70/SR41 interchange. Staff worked with Mad River Township on vehicular and pedestrian concerns on the Stine Road corridor.

Staff coordinated with ODOT District 7 on noise walls on IR70 in the vicinity of the Village of South Vienna and aesthetics discussions for the IR70 and SR72 interchange area. Staff coordinated with ODOT District 7 on the SR4/US40/US68/Upper Valley Pike Ramp Clear project. Staff worked with District officials on enhanced visibility low cost safety projects in the vicinity of the Ramp Clear project.

Staff assisted local officials on scoping, RFP development on the Belmont Avenue resurfacing and reconstruction project. Staff assisted local officials with Alternative Evaluation Review on the Bechtle/St. Paris Connector roundabout project and preliminary planning on 4-lane to 3-lane conversion projects on Home Road and Derr Road.

Staff completed the Columbia/Center Intersection Study, the Multi-Use Trail Needs Assessment Study, and the Bechtle/St. Paris Connector Traffic Impact Study with coordination from the TCC's task order consultant (see Work Element 601.3). Staff scoped and began work on the South Limestone Corridor Study with the consultant (see Work Element 601.2).

Staff continued developing and organizing baseline traffic data and identifying local performance measures and targets with regard to pavement condition, bridge condition, and highway safety.

Emergency Management Agency Coordination

Staff continued to develop a close working relationship with the Clark County EMA. Staff continued to participate in the Clark County Local Emergency Planning Committee. Staff participated in quarterly meetings, agency exercises, and EOC basic training.

Highway Safety

Staff attended and participated in Safe Communities Coalition monthly meetings with the Clark County Health Department, various other city and county departments, and various law enforcement agencies. Staff additionally attended and participated in Clark County Fatal Crash Review Meetings.

Staff participated in District Safety Review Team meetings regarding ODOT safety hot spots on the US and State system. Staff coordinated local safety planning activities with the Strategic Highway Safety Plan.

Staff participated in local highway safety planning studies at the IR70/SR72/Leffel lane area, the US40/Bird Road intersection, and the SR41/Bechtle Avenue intersection. ODOT Safety Program applications were prepared and submitted for signal reconstruction projects at the US40/Bird Road intersection and the SR41/Bechtle Avenue intersection.

Staff participated in research activities, webinars, and training sessions on roadway safety issues and countermeasures. Staff monitored crash activity at recently completed safety projects.

Air Quality Conformity and Congestion Mitigation

Staff participated in Interagency Consultation conference calls on Air Quality conformity for the Long Range Transportation Plan.

Staff began research and preparation of CMAQ Eligibility documentation for the Croft Road project and the Derr Road project. Staff periodically reviewed the CMAQ program for best practices and project pipeline development. Staff coordinated with ODOT District 7 on identifying opportunities for new Park and Ride lots.

Bicycle and Pedestrian Planning

Staff attended and participated in regional Miami Valley Bikeways and Miami Valley Cycling Summit planning meetings.

Staff attended and participated in Bike Springfield and Ambassadors of Clark County Trails meetings. Staff participated in the coordination of a Bike to Work Day event in Springfield. Staff coordinated and organized the collection of data from counters placed along the multi-use trails in the planning area.

Staff continued participation in the development of the city of Springfield Bike Plan. Staff participated in Springfield Bike Task Force meetings.

Staff completed the Clark County Multi-Use Trail Needs Assessment Study with coordination from the TCC's task order consultant (see Work Element 601.3). The study identified the short and long term maintenance and repair needs of the nearly 40 miles of trails in the planning area.

Staff completed the 2016 Clark County Multi-Use Trail Plan. The Plan prioritizes project development activities for the trail system in Clark County. Staff coordinated the development of the Plan with local stakeholders and held a public open house on 5/20/2016 in coordination with the Bike to Work Day event.

Federal and State Issues

The FAST Act was legislated during this fiscal year. Staff worked on development of performance measures consistent with the FAST Act and integrating performance measures into the Transportation

Plan and TIP. Staff continued participation in webinars and review on Performance Based Planning and federal NPRM's.

Other

Staff participated in Ohio Transportation Engineering Conference, the Ohio Conference on Freight, the Ohio Public Transit Association Conference, and various training sessions hosted by FHWA, ODOT, and LTAP.

Staff participated in various OARC Transportation Committee meetings and OARC Communications Committee meetings. Staff coordinated and participated in TCC Technical Advisory Committee and TCC Local Officials, Government, and Citizens Advisory Committee meetings.

Delays or Problems Encountered

The self Certification of the Planning Process was not completed as it is only required with the development of the Transportation Improvement Program every two years.

The Environmental Justice Analysis was delayed to FY2017 due to staffing priorities.

Work Element 601.11 - Short Range Planning

<u>Budget</u>	<u>\$61,375</u>	<u>Funding Source</u>
Expenditures	\$61,373	CPG – ODOT - Local
Budget Balance	\$2	<i>FY15 Carry Forward</i>
% Expended	100%	
% Work Completed	100%	

End Products

ODOT Safety Program	(9/15)	None
Prospectus and Bylaws Update	(12/15)	Complete 11/14

Work Summary

See Work Element 601.1 for similar work completed under this Work Element.

Bylaws and Prospectus Update

Staff finalized work with the TCC's subcommittee on a Prospectus and Bylaws update. Staff met with the subcommittee to identify proposed changes to the mission and organization of the TCC. The new Prospectus was adopted by the TCC on 11/13/2016.

Highway Safety

Staff participated in District Safety Review Team meetings regarding ODOT safety hot spots on the US and State system. No ODOT Safety Program applications were submitted during the first half of the fiscal year.

Other

Staff compiled data for publication of the FY2015 Annual Listing of Obligated Projects (see 697.1).

Delays or Problems Encountered

None.

Work Element 601.2 – General Planning Services

<u>Budget</u>	<u>\$125,000</u>	<u>Funding Source</u>
Expenditures	\$26,781	CPG – ODOT - Local
Budget Balance	\$98,219	Consultant Services Only
% Expended	21%	
% Work Completed	100%	

End Products

South Limestone Corridor Study (10/16)

Work Summary

This work element tracks expenditures for a general services consultant contract and its associated task orders. A summary of each task order follows.

South Limestone Corridor Study

The South Limestone Corridor Study was scoped and began in FY2016. The study is a comprehensive analysis of highway safety, pedestrian and bicycle safety, operations, and quality of life issues on South Limestone between Leffel Lane and Selma Road in the city of Springfield. The consultant team collected and analyzed vehicular, bicycle, and pedestrian counts and crash data, and coordinated stakeholder meetings to review analysis and recommendations. There was one public meeting held during FY16. Additional stakeholder and public meetings will be held in FY2017. The study is anticipated to be complete in October 2016.

Delays or Problems Encountered

None.

Work Element 601.3 – General Planning Services

Budget (Amended 7/10/2015) \$53,000

Expenditures	\$47,898
Budget Balance	\$5,102
% Expended	90%
% Work Completed	100%

Funding Source

CPG – ODOT - Local
 FY15 Carry Forward
 Consultant Services Only

End Products

Center and Columbia Signal Warrant Study	(10/15)	Delivered 10/15
Multi-Use Trail Needs Assessment Study	(12/15)	Delivered 12/15
Bechtle/St. Paris Connector Traffic Impact Study	(12/15)	Delivered 12/15

Work Summary

This work element tracks expenditures for a general services consultant contract and its associated task orders. A summary of each task order follows.

Columbia and Center Signal Warrant Study

The Columbia and Center Intersection Study was scoped and began in FY2015 and was completed in FY2016. The study included a signal warrant analysis and recommendations for intersection treatments if the signal is unwarranted. Traffic data was analyzed and a draft report was issued. The final report was delivered to the TCC 10/9/2015.

Clark County Multi-Use Trail Needs Assessment

The Multi-Use Trail Needs Assessment was scoped and began in FY2015 and was completed in FY2016. The assessment quantified the short and medium term maintenance needs of the trail network in Clark County. Staff and the task order consultant conducted field reviews of the system, examined pavement condition and drainage issues, and issued a prioritized list of repair needs. The final study was delivered to the TCC on 12/11/2015.

Bechtle and St. Paris Connector Traffic Impact Study

The Bechtle and St. Paris Connector Traffic Impact Study was scoped and completed in FY2016. The TIS projected traffic growth in the area of the intersection with development of several adjacent commercial properties. The TIS also compared the level of delay operation of the existing traffic signal with a proposed roundabout at the same location. The final report included several recommendations to access management and capacity issues on the Connector. The final study was delivered to the TCC on 12/11/2015.

Delays or Problems Encountered

None.

Work Element 602.1 – Transportation Improvement Program

<u>Budget</u>	<u>\$45,031</u>	<u>Funding Source</u>
Expenditures	\$26,787	CPG – ODOT – Local
Budget Balance	\$18,244	
% Expended	59%	
% Work Completed	100%	

End Products

TIP and MPO sub-allocated funds management	(Ongoing)	
Project review meetings	(Quarterly)	Complete

Work Summary

TIP Quarterly Review Meetings were held on 9/2/2015, 12/2/2015, 3/2/2016, and 6/1/2016. All projects were reviewed to ensure compliance with schedules and to determine if additional actions were required. Meetings were attended by TCC staff, project sponsors, and ODOT staff.

A total of five (5) TIP amendments were prepared by staff and approved during this fiscal year. An additional two (2) Administrative Modifications were prepared and approved by staff.

Staff maintained the TCC's Capital Program by tracking project progress to ensure that Federally-allocated funds were balanced and in coordination with ODOT's TIP program management policies. Staff worked with ODOT Central Office, NOACA, and BHJ on two separate Capital Program cooperative funding swaps. Staff prepared and submitted a Carry Forward Request Waiver in accordance with ODOT Central Office policy.

The FY2018-2021 TIP development cycle was initiated during this fiscal year. Staff prepared a preliminary budget and schedule, and developed and transmitted funding applications to all local jurisdictions.

Delays or Problems Encountered

None.

Work Element 605.1 – Surveillance

<u>Budget (Amended 7/8/2016)</u>	<u>\$72,207</u>	<u>Funding Source</u>
Expenditures	\$31,075	CPG – ODOT – Local
Budget Balance	\$41,132	
% Expended	43%	
% Work Completed	90%	

End Products

Maintain Road and Street Address Inventory	(Ongoing)	
Maintain Highway and Transit Networks	(Ongoing)	
Various data file and exhibit updates	(Ongoing)	
Incorporate Roadway Speed Data into Planning Process	(Ongoing)	
Results of General Transportation Survey	(8/15)	Complete 6/16
2015 High Hazard Location List	(10/15)	Complete 11/15
2015 Traffic Counts Complete	(12/15)	Complete 12/15
Web-Based Traffic Count Data Base	(Ongoing)	

Work Summary

Incorporating Speed Data into the Planning Process

Staff continued work with INRIX speed data to identify historical bottlenecks and to determine baseline data that will be incorporated into performance measurements. Staff began working with the National Performance Management Research Data Set (NPMRDS) to incorporate travel times into the planning process.

Traffic Counts and Web-Based Traffic Count Database

Staff coordinated the 2015 collection of traffic counts in cooperation with ODOT, the City of Springfield, the Clark County Engineer's Department, and the PUCO. Staff worked with the City of Springfield and the Clark County Engineer's Department on determining the count locations for the 2016 program.

Beginning in 2016, staff began collecting traffic counts in the City of Springfield utilizing video detection equipment and online processing. Staff maintained the online web-based traffic count database for the entire planning area. Staff continued to upload new traffic data at the close of the traffic counting season. Staff continued to maintain a database of HPMS ADTs and a schedule for counting each location.

Staff compiled speed and count data from the Clark County Engineer's Department, the Clark County Sheriff's Office, and the City of Springfield portable speed trailers at various locations in Clark County.

Crash Data

Staff sorted and reviewed 2012-2014 crash data and prepared the 2015 High Hazard Location List. The document was last updated in 2013. Included in the data are safety rankings for high crash intersections and all Federal-aid segments in the planning area. The document also includes county, township, city, and village crash statistics from 2007 through 2014.

Staff utilized the ODOT GCAT system to download geolocated crash data and create local shapefile data. Staff worked mislocated or unlocated crash data to correct geospatial accuracy.

Staff collected and analyzed crash data for various local projects. Staff collected and analyzed crash data for County Fatal Crash Review meetings.

General Transportation Survey

Staff developed and coordinated the mailing of a general transportation survey. The survey was last conducted in FY2013 as part of the development of the Coordinated Public Transportation Plan. Staff mailed a survey to 1 in every 6 households in Clark County and had a response rate of 10%. The returned results of the survey were compiled in an online database and presented to the TCC on 6/10/2016.

GIS/Other

Staff compiled and geocoded traffic data from various sources into shapefiles. This data includes bridge and pavement condition from ODOT's TIMS system and crash data from ODOT's GCAT system.

Staff attended and participated in various Traffic Academy, Safety, GIS, and Travel Demand Modeling classes and workshops.

Delays or Problems Encountered

The Functional Classification Update deliverable has been delayed to FY2017 as staff awaits approval of proposed changes from ODOT Central Office and FHWA.

Work Element 605.11 – Surveillance**Budget (Amended 7/10/2015) \$63,000**

Expenditures	\$42,198
Budget Balance	\$20,802
% Expended	67%
% Work Completed	80%

Funding Source

CPG – ODOT – Local
FY 15 Carry Forward

End Products

Maintain Road and Street Address Inventory	(Ongoing)	
Maintain Highway and Transit Networks	(Ongoing)	
Various data file and exhibit updates	(Ongoing)	
Incorporate Roadway Speed Data into Planning Process	(Ongoing)	
Results of General Transportation Survey	(8/15)	Complete 6/16
2015 High Hazard Location List	(10/15)	Complete 11/15
2015 Traffic Counts Complete	(12/15)	Complete 12/15
Web-Based Traffic Count Data Base	(Ongoing)	

Work Summary

See Work Element 605.1 for similar work completed under this Work Element.

Delays or Problems Encountered

None.

Work Element 610.1 – Long Range Planning

<u>Budget (Amended 7/82016)</u>	<u>\$57,549</u>	<u>Funding Source</u>
Expenditures	\$52,803	CPG – ODOT – Local
Budget Balance	\$4,746	
% Expended	92%	
% Work Completed	100%	

End Products

Assistance in Clark County Comprehensive Land Use Planning	(Ongoing)	
Draft 2040 Transportation Plan	(3/16)	Delivered 3/16
Final 2040 Transportation Plan	(5/16)	Delivered 5/16

Work Summary

The 2040 Long Range Transportation Plan was completed during this fiscal year. Staff coordinated stakeholder input, analysis of the current transportation system, project identification, fiscal analysis, air quality conformity analysis, and an update of the travel demand model variables and roadway networks. Public open houses were held on 12/16/2015, 4/12/016, and 4/13/2016 to solicit public comment on the framework and draft document. The final plan was adopted on 5/13/2016.

Staff participated in local technical review, zoning, and planning board committee meetings. Staff worked with the City of Springfield, Clark County, and the Community Improvement Corporation on developing a framework and consultant services RFP for an update to the Clark County Comprehensive Land Use Plan.

Delays or Problems Encountered

None.

Work Element 610.11 – Long Range Planning

<u>Budget (Amended 7/82016)</u>	<u>\$36,825</u>	<u>Funding Source</u>
Expenditures	\$36,796	CPG – ODOT – Local
Budget Balance	\$29	<i>FY15 Carry Forward</i>
% Expended	100%	
% Work Completed	100%	

End Products

Assistance in Clark County Comprehensive Land Use Planning	(Ongoing)	
Goals, Objectives, Strategies, Performance Measures, and Targets	(9/15)	Complete 9/15
Project List Developed	(11/15)	Complete 11/15

Work Summary

See Work Element 610.1 for similar work completed under this Work Element.

Delays or Problems Encountered

None.

Work Element 665.1 – Air Quality Advocacy Program

<u>Budget</u>	<u>\$40,000</u>	<u>Funding Source</u>
Expenditures	\$35,131	CMAQ – Local
Budget Balance	\$4,869	
% Expended	88%	
% Work Completed	100%	

End Products

Air Pollution and Rideshare Public Awareness Campaign	(Ongoing)
Air Pollution Advisory Alerts Media Announcements	(On Declared AQ Days)

Work Summary

Staff conducted an informational and promotional Air Quality campaign through sponsorship in the Springfield Summer Arts Festival and local recreational programs. The focus of these campaigns included the federal “It all adds up to cleaner air” messaging and the deployment of a new localized air quality advocacy website.

There were eight (8) Air Pollution Advisory Days declared by RAPCA during FY2016.

Delays or Problems Encountered

None.

Work Element 667.1 – Rideshare Program

<u>Budget</u>	<u>\$17,000</u>	<u>Funding Source</u>
Expenditures	\$10,435	CMAQ
Budget Balance	\$6,565	
% Expended	61%	
% Work Completed	100%	

End Products

Ride Matching	(As Needed)
Park and Ride Lot Monitoring	(Ongoing)
Coordination with Large Employers and Schools	(Ongoing)

Work Summary

Staff conducted an informational and promotional Rideshare campaign through sponsorship in the Springfield Winter Arts Festival and local recreational programs.

Staff worked with local employers on marketing Rideshare to employees. Staff maintained a local database of potential carpool users and coordinates matches where feasible.

Staff continued to monitor the use of the Park and Ride Lots on Middle Urbana Road, Moorefield Road, Leffel Lane, and SR54. Staff maintained an inventory of all Park and Ride and Rideshare highway signage.

Delays or Problems Encountered

None.

Work Element 674.1 – Paratransit Planning

<u>Budget</u>	\$2,989	<u>Funding Source</u>	
Expenditures	\$1,835	CPG – ODOT – Local	
Budget Balance	\$1,154		
% Expended	61%		
% Work Completed	100%		

End Products

FTA Section 5310 Program Review	(1/16)	Complete 1/16
Paratransit Coordination Assistance	(As-Needed)	
ADA Transit Riders Advisory Committee	(Monthly)	

Work Summary

Staff assisted various agencies on applying for the FTA 5310 – Enhanced Mobility for Seniors and Individuals with Disabilities program for 2016 and assisted previous recipients with mandatory reporting requirements. Two applications were submitted in 2016 from organizations located in the planning area.

Delays or Problems Encountered

None.

Work Element 674.2 – Transit Planning

<u>Budget (Amended 7/8/2016)</u>	<u>\$72,000</u>	<u>Funding Source</u>
Expenditures	\$71,885	FTA 5307 – Local
Budget Balance	\$115	
% Expended	100%	
% Work Completed	100%	

End Products

FY2016-2019 Transit Development Plan	(8/15)	Delayed to FY17
Urban Transit Program Applications	(11/15, 6/16)	None Submitted
SCAT Safety and Security Planning Review	(Ongoing)	
Ohio Public Transit Data Certification	(2/16)	Complete 2/16

Work Summary

No Urban Transit Program Applications were submitted during this fiscal year. An Ohio Transit Preservation Partnership Program (OTPPP) application for preventative maintenance was submitted by the City of Springfield and approved by ODOT during this fiscal year.

Staff provided technical assistance to the City of Springfield and Springfield City Area Transit (SCAT). Staff assisted with various planning functions, including record keeping and reporting and service improvements. Staff assisted with shelter inventory and placement.

Staff provided technical assistance to the City of Springfield and SCAT on routing and fare changes. Staff participated in stakeholder and public meetings on the changes, which were adopted by the City of Springfield on 3/29/2016.

Staff met monthly with City of Springfield and SCAT staff for transit system progress report meetings. Staff coordinated and met monthly with the Transit Rider's Advisory and ADA Committee.

Delays or Problems Encountered

Development of the FY2016-2019 Transit Development Plan was delayed to FY17 due to routing changes that were developed, proposed, and adopted late FY 2016.

Work Element 674.3 – Coordinated Public Transit Plan

<u>Budget</u>	<u>\$27,505</u>	<u>Funding Source</u>
Expenditures	\$9,378	CPG – ODOT – Local
Budget Balance	\$18,127	
% Expended	34%	
% Work Completed	100%	

End Products

Coordinated Public Transportation Plan Implementation	(Ongoing)	
Transportation Providers Roundtable Meetings	(Quarterly)	
Draft FY17 Coordinated Public Transportation Plan	(6/16)	Delayed to FY17

Work Summary

Staff provided planning assistance to local stakeholders that expressed interest in various FTA funding.

Staff coordinated and met quarterly with the Clark County Human Services Transportation Council. The Council was adopted as the Human Services and Coordinated Transportation Advisory Committee under the TCC Prospectus adopted on 11/13/2016.

Staff assisted United Senior Services officials with coordinated dispatch routing software.

Delays or Problems Encountered

The draft and development of an update to the Coordinated Public Transportation Plan was delayed to the next fiscal year to allow time to incorporate the results of the 2016 General Transportation Survey.

Work Element 682.1 – Ohio Public Works Commission Program Support

<u>Budget (Amended 7/8/2016)</u>	<u>\$65,000</u>	<u>Funding Source</u>
Expenditures	\$16,232	OPWC
Budget Balance	\$48,768	
% Expended	25%	
% Work Completed	100%	

End Products

Narrative and Financial Reports for the Program	(Ongoing)	
Program Kickoff	(7/15)	Complete 7/15
Preliminary Application Review	(10/15)	Complete 10/15
Final Application Review	(11/15)	Complete 11/15
Consolidated Application Package – Round 30	(12/15)	Complete 12/15
Preparation Round 31	(5/16)	Complete 5/16

Work Summary

Staff provided agenda and minutes for Executive Committee meetings.

Staff reviewed received preliminary applications and solicited final applications from project sponsors. Staff prepared submittal of completed applications to OPWC.

Staff began preparation for the next round of OPWC funding.

Staff assisted potential applicants with questions and concerns about the OPWC process throughout the year.

Delays or Problems Encountered

None.

Work Element 682.2 – West Central Ohio Port Authority Administration

<u>Budget</u>	<u>\$110,000</u>	<u>Funding Source</u>
Expenditures	\$60,663	WESTCO
Budget Balance	\$49,337	
% Expended	55%	
% Work Completed	100%	

End Products

Administration services	(Ongoing)	
Annual budget	(12/15)	Delivered 12/15

Work Summary

Staff managed deposits and payments for regular business activities and real estate transaction proceeds. Staff worked with Auditor of State staff on financial reviews.

Staff coordinated with Genesee and Wyoming staff on simple rail maintenance issues.

Staff continued the maintenance of the WESTCO website.

Staff completed and delivered an annual budget which was approved by the WESTCO Board of Directors in December 2015.

Staff managed federally and locally funded construction projects.

Delays or Problems Encountered

None.

Work Element 682.3 – Clean Ohio Program – OPWC District 11

<u>Budget (Amended 1/8/2016)</u>	<u>\$1,495</u>	<u>Funding Source</u>
Expenditures	\$1,467	Clean Ohio (Local)
Budget Balance	\$29	
% Expended	98%	
% Work Completed	100%	

End Product

Narrative and financial reports for the program	(Ongoing)	
Applications solicitation and scoring	(10/15)	Complete 10/15
Consolidated application package	(12/15)	Complete 12/15

Work Summary

Staff reviewed and scored applications for the Clean Ohio program. All applications were submitted to OPWC.

Delays or Problems Encountered

None.

Work Element 682.31 – Clean Ohio Program – OPWC District 11

<u>Budget (Amended 1/8/2016)</u>	<u>\$7,500</u>	<u>Funding Source</u>
Expenditures	\$1,428	Clean Ohio (OPWC)
Budget Balance	\$6,072	
% Expended	19%	
% Work Completed	100%	

End Product

None

Work Summary

Staff also participated in site visits for all applications submitted under Work Element 682.3.

Delays or Problems Encountered

None.

Work Element 697.1 – Public Involvement

<u>Budget</u>	<u>\$47,587</u>	<u>Funding Source</u>
Expenditures	\$36,267	CPG – ODOT – Local
Budget Balance	\$11,321	
% Expended	76%	
% Work Completed	100%	

End Products

FY15 Annual Listing of Projects	(9/15)	Delivered 9/15
Annual Newsletter	(None)	Delivered 9/15
Construction Season Update	(None)	Delivered 3/16
Maintenance of Website	(Ongoing)	
Public Involvement Activities	(As needed)	

Work Summary

FY15 Annual Listing of Projects

Staff coordinated and developed the FY2015 Annual Listing of Obligated Projects and map during this period. The listing was delivered to the TCC on 9/11/2015 along with the Annual TCC Newsletter. The listing was also published on the TCC website.

Annual Newsletter

Staff prepared and distributed the Annual 2015 TCC Newsletter. The newsletter was delivered to the TCC at the 8/14/2016 TCC Annual meeting, then posted on the TCC website and mailed to local stakeholders in September 2015 to allow for inclusion of the FY2015 Annual Listing of Obligated Projects.

Construction Season Update

The Public Participation Plan update approved in FY2015 changed the number of newsletters produced each year to one annual update. Staff produced an additional Spring one page newsletter that consisted only of a seasonal construction update to inform the public of maintained traffic. This newsletter was distributed to local stakeholders in March and was delivered to the TCC on 3/11/2016.

Maintenance of website

Staff maintained information on the TCC website, including a calendar of events, TCC produced documents, and ongoing local studies and projects information.

Public Involvement Activities

Staff promoted TCC plans and programs at the Clark County Fair and other various local festivals and events.

Delays or Problems Encountered

None.

RESOLUTION 2016 - N

**OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING
COMMITTEE TO ACCEPT THE SFY 2016 PLANNING WORK PROGRAM COMPLETION
REPORT**

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (CCSTCC) is designated the Metropolitan Planning Organization (MPO) for the Springfield urbanized area in Clark County by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement of Cooperation #18823 between ODOT and the Board of Commissioners of Clark County, Ohio; and

WHEREAS, CCSTCC has the authority and responsibility for the direction, coordination, and administration of the area-wide transportation planning process in accordance with 23 USC 134 and 49 USC 5303 and as described in the CCSTCC Prospectus dated November 2015; and

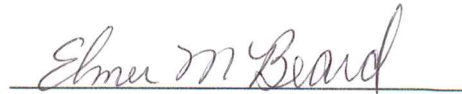
WHEREAS, the Planning Work Program establishes the methodologies and budget to implement the area-wide transportation planning process and program activities for the upcoming fiscal year; and

WHEREAS, the SFY 2016 Planning Work Program Completion Report includes a narrative description and financial expenditure summary for each work element in the ODOT approved SFY 2016 Planning Work Program and budget; and

WHEREAS, CCSTCC has reviewed the Completion Report and finds it consistent with the work and budget of the approved SFY 2016 Planning Work Program.

BE IT THEREFORE RESOLVED:

That the members of the Clark County -Springfield Transportation Coordinating Committee hereby accept the SFY 2016 Planning Work Program Completion Report.



Elmer M. Beard
Chairman

September 9, 2015
2016