



CLARK COUNTY-SPRINGFIELD

TRANSPORTATION COORDINATING COMMITTEE

**FY18
PLANNING
WORK
PROGRAM**

Completion Report

SEPTEMBER, 2018

Work Element 601.1 - Short Range Planning

<u>Budget (Amended 7/13/2018)</u>	<u>\$123,148</u>	<u>Funding Source</u>
Expenditures	\$121,338	CPG – ODOT - Local
Budget Balance	\$1,810	
% Expended	99%	
% Work Completed	100%	

Work Element 601.11 - Short Range Planning

<u>Budget</u>	<u>\$48,140</u>	<u>Funding Source</u>
Expenditures	\$48,089	CPG – ODOT - Local
Budget Balance	\$51	<i>FY2017 Carry Forward</i>
% Expended	100%	
% Work Completed	100%	

End Products

Title VI Self Assessment	(3/18)	Delivered 3/18
ODOT Safety Program	(9/17, 3/18)	Complete 3/18
FY2018 Planning Work Program	(5/18)	Delivered 5/18

Work Summary**Transportation Performance Measures**

Staff coordinated with ODOT Central Office to establish Safety Performance Targets for CY2018. Upon review of the statewide targets, Staff recommended supporting the state's targets and agreeing to plan and program projects to contribute toward the accomplishment of the targets. CCSTCC approved this recommendation in December 2017 by affirming support of the following statewide targets:

- 1,051 fatalities
- 9,033 serious injuries
- 0.91 fatality rate
- 8.01 serious injury rate
- 840 non-motorized fatalities and serious injuries

Staff began coordination with ODOT Central Office on pavement conditions, bridge conditions, travel time reliability and freight travel time mobility targets during this period. CCSTCC plans to adopt targets in FY2019.

Staff began coordination with ODOT Central Office and the City of Springfield on transit asset management targets during this period. CCSTCC plans to adopt targets in FY2019.

Roadway

Staff conducted corridor operational and safety analyses on Derr Road and Middle Urbana Road. Staff conducted intersection operational and safety analyses on Fairfield Road and US68, US68 and SR41, SR41 and Titus Road, Villa Road and Red Coach Drive, and SR72 and IR70 ramps. Staff coordinated with the Clark County Engineer's Department on Traffic Impact Studies for roadways adjacent to new school construction in the Shawnee and Greenon local school districts.

Staff assisted local officials on scoping and RFP development on the South Limestone Safety project. Staff assisted the City of New Carlisle on alternative review on the SR235 signal interconnect project.

Staff completed the CR68 Access Management study, the Plum Street Bridge Modification Study, and the Mad River Trail Feasibility Study with coordination from the TCC's task order consultant (see Work Element 601.21/601.2). Staff scoped and began work on the Clark County Projects Development Task and with the consultant (see Work Element 601.21/601.2).

Staff performed field reviews and reviewed crash data on the SR235/SR41 Roundabout project and the SR235 Park Layne corridor project. Staff continued to compile before and after crash data for these and other recent safety projects. Staff assisted ODOT District 7 and ODOT Central Office on TIGER and INFRA applications for the CLA-70 add lane project.

Emergency Management Agency Coordination

Staff continued to develop a close working relationship with the Clark County EMA. Staff continued to participate in the Clark County Local Emergency Planning Committee. Staff participated in quarterly meetings, agency exercises, and EOC basic training.

Highway Safety

Staff attended and participated in Safe Communities Coalition bimonthly meetings with the Clark County Health Department, various other city and county departments, and various law enforcement agencies. Staff additionally attended and participated in Clark County Fatal Crash Review Meetings. Staff participated in Statewide Strategic Highway Safety Plan Steering Committee meetings.

Staff participated in District Safety Review Team meetings regarding ODOT safety hot spots on the US and State system. Staff coordinated local safety planning activities with the Strategic Highway Safety Plan. An ODOT Safety Program application was prepared and submitted for intersection improvements on W. Main Street at Western Avenue in Springfield.

Staff participated in research activities, webinars, and training sessions on roadway safety issues and countermeasures. These included LTAP and ODOT Safety Talk and Safety Peer Exchange webinars and seminars. Staff monitored crash activity at recently completed safety projects.

Air Quality and Congestion Mitigation

Staff participated in Interagency Consultation on Air Quality conformity for the 1997 Ozone Standard for the Long Range Transportation Plan. The Plan Amendment is proposed to be adopted by CCSTCC in October 2018.

Bicycle and Pedestrian Planning

Staff attended and participated in regional Miami Valley Bikeways and Miami Valley Cycling Summit planning meetings.

Staff attended and participated in Bike Springfield, Springfield Bike Task Force, and Ambassadors of Clark County Trails meetings. Staff participated in the coordination of a Bike to Work Day event in Springfield. Staff coordinated and organized the collection of data from counters placed along the multi-use trails in the planning area. Staff worked with local stakeholders to encourage bike safety and distribute bike helmets to children.

Staff worked with local stakeholders and ODOT Central Office Task Order consultants to develop school travel plans for Springfield City Schools. Staff coordinated field reviews and meetings during the development of the plans.

Federal and State Issues

Staff worked on development of performance measures consistent with the FAST Act and integrating performance measures into the Transportation Plan and TIP. Staff continued participation in webinars and review on Performance Based Planning and federal NPRM's.

Other

Staff participated in Ohio Transportation Engineering Conference, the Ohio Conference on Freight, the Ohio Public Transit Association Conference, and various training sessions hosted by FHWA, ODOT, and LTAP.

Staff worked with the Springfield sub-committee and transportation sub-committee to prioritize local projects for the Priority Development Advocacy Committee (PDAC). Staff assisted in completing a funding application for the South Limestone corridor improvements.

Staff participated in various OARC Transportation Committee meetings and OARC Communications Committee meetings. Staff participated in various ODOT sponsored workshops and seminars covering performance measures, Title VI programs, scenario planning, safety planning and outreach, and civil rights. Staff coordinated and participated in TCC Technical Advisory Committee and TCC Local Officials, Government, and Citizens Advisory Committee meetings.

Staff participated in various Census and American Community Survey webinars and workshops. Staff utilized demographic data from the Census for planning products under various work elements.

Staff compiled data for publication of the FY2017 Annual Listing of Obligated Projects (see 697.1).

Delays or Problems Encountered

None.

Work Element 601.2 – General Planning Services

<u>Budget</u>	<u>\$100,000</u>	<u>Funding Source</u>
Expenditures	\$28,371	CPG – ODOT - Local
Budget Balance	\$71,629	Consultant Services Only
% Expended	28%	
% Work Completed	100%	

Work Element 601.21 – General Planning Services

<u>Budget</u>	<u>\$31,000</u>	<u>Funding Source</u>
Expenditures	\$29,232	CPG – ODOT - Local
Budget Balance	\$1,768	<i>FY2017 Carry Forward</i>
% Expended	94%	Consultant Services Only
% Work Completed	100%	

End Products

CR68 Access Management Study	(9/17)	Complete 10/17
Mad River Trail Feasibility Study	(12/17)	Complete 2/18
Plum Street Bridge Modification Study	(12/17)	Complete 2/18
Clark County Projects Development	(9/18)	
Middle Urbana Corridor Study	(12/18)	

Work Summary

This work element tracks expenditures for a general services consultant contract and its associated task orders. A summary of each task order follows.

CR68 Access Management Study

The CR68 Access Management Study was scoped and began in FY2017. The study examined traffic and crash data and made recommendations to proper driveway spacing along Urbana Road north of Springfield. The study also made several specific recommendations to the area near the Navistar assembly plant to reduce travel time and increase truck safety in the area. During this period, the study team assembled and met with freight and other stakeholders and finalized recommendations for the corridor. Recommendations were finalized and delivered to the CCSTCC.

Mad River Trail Feasibility Study

The Mad River Trail Feasibility Study was scoped and began in FY2017. The study analyzed three alternatives to connect the existing trail system in Springfield to the newly developed Mad River Gorge west of Springfield. During this period, the study team assembled and met with park operators and other stakeholders and finalized potential trail alignments. Recommendations were finalized and delivered to the CCSTCC.

Plum Street Bridge Modification Study

The Plum Street Bridge Modification Study was scoped and completed during this period. The study analyzed potential modifications to the bridge deck over Buck Creek to allow for safe bicycle and pedestrian connection between Veterans Park and Snyder Park. During this period, the study team assembled and reviewed conditions and the constructability of improvements to the deck. Recommendations were finalized and delivered to the CCSTCC.

Clark County Projects Development

The Clark County Projects Development task was scoped and began during this period. The task is to examine existing and future conditions on two corridors and an intersection and to propose roadway and multimodal improvements. The corridors included Enon-Xenia Road, adjacent to a proposed new school site, and E. Home Road, adjacent to a bike lane project currently under construction on Croft Road. The task will also examine constructing a roundabout at Selma Road and W. Possum Road, also adjacent to a proposed new school site. The study team began compiling traffic and crash data and completing field reviews during this period.

Middle Urbana Corridor Study

The Middle Urbana Corridor Study was scoped and began during this period. The task is to examine existing and future conditions between SR334 and Moorefield Road and propose roadway and multimodal improvements. The corridor is adjacent to a proposed new school site. The study team began compiling traffic and crash data and completing field reviews during this period.

Delays or Problems Encountered

All work by the consultant team was completed within each task order timeframe, however final report and delivery to CCSTCC was delayed at times due to scheduling and agenda for board meetings.

Work Element 602.1 – Transportation Improvement Program

<u>Budget (Amended 2/9/2018)</u>	<u>\$33,663</u>	<u>Funding Source</u>
Expenditures	\$30,013	CPG – ODOT – Local
Budget Balance	\$3,650	
% Expended	89%	
% Work Completed	100%	

End Products

TIP and MPO sub-allocated funds management	(Ongoing)	
Project review meetings	(Quarterly)	Complete 3/17

Work Summary

TIP Review Meetings were held on 11/16/2017 and 5/23/2018. All projects were reviewed to ensure compliance with schedules and to determine if additional actions were required. Meetings were attended by TCC staff, project sponsors, and ODOT staff.

A total of four (4) TIP amendments were prepared by staff and approved during this fiscal year. Three (3) of these amendments were project modifications; one was to include the CY2018 Highway Safety performance targets in the TIP narrative.

Staff maintained the TCC's Capital Program by tracking project progress to ensure that Federally-allocated funds were balanced and in coordination with ODOT's TIP program management policies.

The FY2020-2023 TIP development cycle was initiated during this fiscal year. Staff prepared a preliminary budget and schedule, and developed and transmitted funding applications to local jurisdictions.

Delays or Problems Encountered

None.

Work Element 605.1 – Surveillance

Budget (Amended 7/13/2018) \$53,098

Expenditures	\$49,849
Budget Balance	\$3,249
% Expended	94%
% Work Completed	100%

Funding Source

CPG – ODOT – Local

End Products

Maintain Road and Street Address Inventory	(Ongoing)	
Maintain Highway and Transit Networks	(Ongoing)	
Various data file and exhibit updates	(Ongoing)	
Web-Based Traffic Count Data Base	(Ongoing)	
2017 Local Roadway Safety Program	(10/17)	Delivered 10/17
2017 Traffic Counts Complete	(12/17)	Complete 12/17
2010 Functional Classification and NHS Updates	(None)	Delivered 10/17

Work Summary
Incorporating Speed Data into the Planning Process

Staff continued working with the National Performance Management Research Data Set (NPMRDS) to incorporate travel times into the planning process. Staff attended training sessions on working with the NPMRDS on national performance measures related to reliability, congestion, and freight (PM3).

Traffic Counts and Web-Based Traffic Count Database

Staff completed the 2017 collection of traffic counts in cooperation with ODOT, the City of Springfield, the Clark County Engineer's Department, and the PUCO. Staff collected traffic counts in the City of Springfield utilizing video detection equipment and online processing. Staff maintained the online web-based traffic count database for the entire planning area. Staff continued to upload new traffic data at the close of the traffic counting season. Staff continued to maintain a database of HPMS ADTs and a schedule for counting each location.

Staff compiled speed and count data from the Clark County Engineer's Department, the Clark County Sheriff's Office, and the City of Springfield portable speed trailers at various locations in Clark County.

Crash Data

Staff sorted and reviewed 2014-2016 crash data and prepared the 2017 Local Roadway Safety Program. The document was last updated in 2015. Included in the data are safety rankings for high crash intersections and all Federal-aid segments in the planning area.

Staff utilized the ODOT GCAT system to download geolocated crash data and create local shapefile data. Staff worked mislocated or unlocated crash data to correct geospatial accuracy.

Staff collected and analyzed crash data for various local projects. Staff collected and analyzed crash data for County Fatal Crash Review meetings.

Functional Classification and NHS Updates

2010 Census revisions to the Functional Classification system and National Highway System were completed during this period. Draft updates were reviewed and coordinated with ODOT and FHWA in 2013.

GIS/Other

Staff compiled and geocoded traffic data from various sources into shapefiles. This data includes bridge and pavement condition from ODOT's TIMS system and crash data from ODOT's GCAT system.

Staff attended and participated in various Traffic Academy, Safety, GIS, and Travel Demand Modeling classes and workshops.

Delays or Problems Encountered

None.

Work Element 610.1 – Long Range Planning

<u>Budget (Amended 7/13/2018)</u>	<u>\$57,599</u>	<u>Funding Source</u>
Expenditures	\$56,600	CPG – ODOT – Local
Budget Balance	\$999	
% Expended	98%	
% Work Completed	100%	

Work Element 610.11 – Long Range Planning

<u>Budget</u>	<u>\$31,291</u>	<u>Funding Source</u>
Expenditures	\$31,257	CPG – ODOT – Local
Budget Balance	\$34	<i>FY2017 Carry Forward</i>
% Expended	100%	
% Work Completed	100%	

End Products

Assistance in Clark County Comprehensive Land Use Planning (Ongoing)
 Implementation of 2040 Transportation Plan (Ongoing)

Work Summary

Staff worked with a consultant team and local stakeholder committee to finalize an update the Clark County Comprehensive Plan. Staff coordinated and participated in stakeholder and public meetings for the Comprehensive Plan development. Staff coordinated and participated in stakeholder meetings for the development of an updated Thoroughfare Plan.

Staff participated in local technical review, zoning, and planning board committee meetings. Staff reviewed proposed changes to zoning for long range transportation forecasting. Staff participated in Ohio Travel Demand Model Users Group meetings and long range scenario planning workshops and webinars.

Delays or Problems Encountered

None.

Work Element 610.2 – Clark County Comprehensive Plan

<u>Budget (Amended 2/9/2018)</u>	<u>\$138,000</u>	<u>Funding Source</u>
Expenditures	\$131,851	CPG – ODOT – Local (60% of total costs)
Budget Balance	\$6,149	Consultant Services Only
% Expended	96%	
% Work Completed	100%	

Work Element 610.21 – Clark County Comprehensive Plan

<u>Budget (Amended 2/9/2018)</u>	<u>\$30,303</u>	<u>Funding Source</u>
Expenditures	\$30,303	CPG – ODOT – Local (60% of total costs)
Budget Balance	\$0	<i>FY2017 Carry Forward</i>
% Expended	100%	Consultant Services Only
% Work Completed	100%	

End Products

Clark County Comprehensive Plan Update	(6/18)	Delivered (5/18)
Clark County Thoroughfare Plan Update	(None)	Delivered (5/18)

Work Summary

The Clark County Comprehensive Plan was finalized during this period. The consultant team completed historical plan and document review, completed data collection, and completed a public engagement during this period.

A total of five (5) stakeholder meetings and four (4) public involvement meetings were held during this period. In addition to the stakeholder and public meetings, additional targeted informational meetings were held with the TCC’s Technical Advisory Committee, agricultural and preservation committees, the Chamber of Commerce, and various other business groups and associations.

The consultant team finalized future land use maps, objectives and actions, and a thoroughfare plan revision during this period.

Delays or Problems Encountered

None.

Work Element 625.1 – Rural Transportation Planning

<u>Budget</u>	<u>\$98,393</u>	<u>Funding Source</u>
Expenditures	\$53,566	SPR – ODOT – LUC
% Expended	54%	
% Work Completed	100%	

Work Summary

FY2018 was the first year that CCSTCC provided contract transportation planning services to the Rural Transportation Planning Organization for Logan and Champaign Counties. See the LUC Planning Work Program Completion Report for detail.

Delays or Problems Encountered

None.

Work Element 665.1 – Air Quality Advocacy Program

<u>Budget</u>	<u>\$40,000</u>	<u>Funding Source</u>
Expenditures	\$24,007	CMAQ – Local
Budget Balance	\$15,993	
% Expended	60%	
% Work Completed	100%	

End Products

Air Pollution and Rideshare Public Awareness Campaign	(Ongoing)
Air Pollution Advisory Alerts Media Announcements	(On Declared AQ Days)

Work Summary

Staff conducted an informational and promotional Air Quality campaign through partnerships with the Springfield Summer Arts Festival and local recreational programs. The focus of these campaigns included the federal “It all adds up to cleaner air” messaging and the TCC air quality advocacy website.

There were nine (9) Air Pollution Advisory Days declared by RAPCA during FY2018.

Delays or Problems Encountered

None.

Work Element 667.1 – Rideshare Program

<u>Budget</u>	<u>\$15,000</u>	<u>Funding Source</u>
Expenditures	\$10,219	CMAQ
Budget Balance	\$4,781	
% Expended	68%	
% Work Completed	100%	

End Products

Ride Matching	(As Needed)
Park and Ride Lot Monitoring	(Ongoing)
Coordination with Large Employers and Schools	(Ongoing)

Work Summary

Staff conducted an informational and promotional Rideshare campaign through partnership in the Springfield Winter Arts Festival.

Staff worked with local employers on marketing Rideshare to employees. Staff maintained a local database of potential carpool users and coordinates matches where feasible.

Staff continued to monitor the use of the Park and Ride Lots on Middle Urbana Road, Moorefield Road, Leffel Lane, and SR54. Staff maintained an inventory of all Park and Ride and Rideshare highway signage.

Delays or Problems Encountered

None.

Work Element 674.1 – Paratransit Planning

<u>Budget</u>	<u>\$2,907</u>	<u>Funding Source</u>
Expenditures	\$0	CPG – ODOT – Local
Budget Balance	\$2,907	
% Expended	0%	
% Work Completed	100%	

End Products

FTA Section 5310 Program Review	(1/18)	Complete 1/18
Paratransit Coordination Assistance	(As-Needed)	
ADA Transit Riders Advisory Committee	(Monthly)	

Work Summary

Staff assisted various agencies in applying for the FTA 5310 – Enhanced Mobility for Seniors and Individuals with Disabilities program and assisted previous recipients with mandatory reporting requirements. All work completed during this period was accomplished and recorded under Work Element 674.3.

Delays or Problems Encountered

None.

Work Element 674.2 – Transit Planning

<u>Budget (Amended 7/13/2018) \$74,000</u>		<u>Funding Source</u>
Expenditures	\$51,033	FTA 5307 – Local
Budget Balance	\$22,967	
% Expended	69%	
% Work Completed	100%	

End Products

Urban Transit Program Applications	(11/17, 6/18)	None
SCAT Safety and Security Planning Review	(Ongoing)	
Ohio Public Transit Data Certification	(2/18)	Complete 2/18

Work Summary

No Urban Transit Program Applications were submitted during this fiscal year. An Ohio Transit Preservation Partnership Program (OTPPP) application for preventative maintenance and ADA paratransit service was submitted by the City of Springfield and approved by ODOT during this fiscal year.

Staff provided technical assistance to the City of Springfield and Springfield City Area Transit (SCAT). Staff assisted with various planning functions, including record keeping and reporting and service improvements. Staff assisted with shelter inventory and placement.

Staff provided technical assistance to the City of Springfield and SCAT on routing and fare changes that were approved in FY2016. Staff met monthly with City of Springfield and SCAT staff for transit system progress report meetings.

Delays or Problems Encountered

None.

Work Element 674.3 – Coordinated Public Transit Plan

Budget (Amended 7/13/2018) \$40,271

Expenditures	\$39,985
Budget Balance	\$286
% Expended	99%
% Work Completed	100%

Funding Source

CPG – ODOT – Local

End Products

Coordinated Public Transportation Plan Implementation	(Ongoing)	
Transportation Providers Roundtable Meetings	(Quarterly)	
Draft FY2017 Coordinated Public Transportation Plan	(10/17)	Delivered 12/17
Final FY2017 Coordinated Public Transportation Plan	(12/17)	Delivered 2/18

Work Summary

Staff coordinated and met bimonthly with local transportation providers at Human Services and Coordinated Transportation Advisory Committee meetings. The advisory committee meetings served to assist in coordination between providers, social service agencies, and local nonprofits. Staff provided planning assistance to advisory committee partners that expressed interest in applying for various FTA funds.

Staff worked with regional partners outside of Clark County on continuing coordination efforts. Staff participated in regional coordination meetings with MVRPC in Dayton. Staff worked with local transportation officials in Logan and Champaign Counties on developing additional coordination projects to enhance service to populations in the three counties.

Staff finalized the FY2018 Coordinated Public Transportation Plan. Staff worked with local transportation providers and ODOT Office of Transit to document existing conditions, an assessment of needs and gaps, and goals and strategies to improve transportation services.

Delays or Problems Encountered

The draft and development of an update to the Coordinated Public Transportation Plan was delayed to allow time to incorporate the ODOT Office of Transit's new statewide template for Coordinated Plans.

Work Element 682.1 – Ohio Public Works Commission Program Support

<u>Budget</u>	<u>\$65,000</u>	<u>Funding Source</u>
Expenditures	\$12,542	OPWC
Budget Balance	\$52,458	
% Expended	19%	
% Work Completed	100%	

End Products

Narrative and Financial Reports for the Program	(Ongoing)	
Program Kickoff	(7/17)	Complete 7/17
Preliminary Application Review	(10/17)	Complete 10/17
Final Application Review	(11/17)	Complete 11/17
Consolidated Application Package – Round 32	(12/17)	Complete 12/17
Preparation Round 33	(5/18)	Complete 5/18

Work Summary

Staff provided agenda and minutes for Executive Committee meetings.

Staff received and reviewed preliminary applications and solicited final applications from project sponsors. Staff prepared submittal of completed applications to OPWC.

Staff began preparation for the next round of OPWC funding.

Staff assisted potential applicants with questions and concerns about the OPWC process throughout the year.

Delays or Problems Encountered

None.

Work Element 682.2 – West Central Ohio Port Authority Administration

<u>Budget</u>	<u>\$90,000</u>	<u>Funding Source</u>
Expenditures	\$56,473	WESTCO
Budget Balance	\$33,527	
% Expended	63%	
% Work Completed	100%	

End Products

Administration services	(Ongoing)	
Annual budget	(12/17)	Delivered 12/17

Work Summary

Staff managed deposits and payments for regular business activities and real estate transaction proceeds.

Staff worked with Auditor of State staff on financial reviews.

Staff coordinated with Genesee and Wyoming staff on simple rail maintenance issues.

Staff continued the maintenance of the WESTCO website.

Staff completed and delivered an annual budget which was approved by the WESTCO Board of Directors in December 2017.

Delays or Problems Encountered

None.

Work Element 682.31 – Clean Ohio Program – OPWC District 11

<u>Budget</u>	<u>\$15,000</u>	<u>Funding Source</u>
Expenditures	\$2,990	Clean Ohio
Budget Balance	\$12,010	
% Expended	20%	
% Work Completed	100%	

End Product

Narrative and financial reports for the program	(Ongoing)	
Applications solicitation and scoring	(10/17)	Complete 10/17
Consolidated application package	(12/17)	Complete 12/17

Work Summary

Staff reviewed and scored applications for the Clean Ohio program. All applications were submitted to OPWC.

Delays or Problems Encountered

None.

Work Element 697.1 – Public Involvement

<u>Budget (Amended 7/13/2018)</u>	\$36,407
Expenditures	\$20,911
Budget Balance	\$15,496
% Expended	57%
% Work Completed	60%

Funding Source
CPG – ODOT – Local

End Products

FY2017 Annual Listing of Projects	(9/17)	Delivered 9/17
Annual Newsletter	(10/17)	Delivered 9/17
FY2018 Public Participation Plan Update	(12/17)	Delivered 5/18
Maintenance and Upgrade of Website	(Ongoing)	
Public Involvement Activities	(As needed)	

Work Summary

FY2017 Annual Listing of Projects

Staff coordinated and developed the FY2017 Annual Listing of Obligated Projects and map during this period. The listing was delivered to the CCSTCC on 9/8/2017 and included in the Annual CCSTCC Newsletter. The listing was also published on the CCSTCC website.

Annual Newsletter

Staff prepared and distributed the Annual 2017 CCSTCC Newsletter. The newsletter was delivered to the CCSTCC at the 8/11/2017 TCC Annual meeting, then posted on the CCSTCC website and mailed to local stakeholders in September 2017 to allow for inclusion of the FY2017 Annual Listing of Obligated Projects.

FY2018 Public Participation Plan Update

An update to the CCSTCC's Public Participation Plan was developed and approved by the CCSTCC on 3/9/2018. Two public meetings were held on 1/30/2018 during the 45 day public comment period for review and comment on the draft document.

Maintenance of website

Staff maintained information on the CCSTCC website, including a calendar of events, CCSTCC produced documents, and ongoing local studies and projects information. Staff scoped and reviewed proposals to update the layout of the CCSTCC website. After review of consultant proposals, staff recommended developing an update to the website in-house.

Public Involvement Activities

Staff promoted CCSTCC plans and programs at the Clark County Fair and other various local festivals and events.

Delays or Problems Encountered

None.