



CLARK COUNTY-SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE

Chairman
John W. Sessler

Vice Chairman
Robert A. Warren

TRANSPORTATION COORDINATING COMMITTEE
MARCH 2006
12:00 NOON
CITY HALL, CITY FORUM
76 E. HIGH STREET

Members
Dwain Bartley
Elmer Beard
Bob Bender
Nancy Brown
Jim Campbell
Randy Chevalley
John Detrick
William George
Timothy Gothard
Herbert Greer
David Hartley
W. Darrell Howard
Tom Junk
Toni Keller
Gene Kelly
John Krabacher
David Locke
Bob McKie
Kevin O'Neill
Nancy Pence
Leo Shanayda
Kent Sherry
Bruce Smith
Geoff Steele
Roger Tackett
Orphus Taylor
Alan Thompson
Marjorie Travis
Ned Weber
Sarah Wildman
Paul Wilson

AGENDA

- | | | | |
|--|--------------|-------------------|---|
| <u>I. ROLL CALL</u> | | | |
| <u>II. MINUTES</u> | (Attached) | Approval | |
| <u>III. EXPENDITURES</u> | (Attached) | Approval | |
| <u>IV. TRANSPORTATION PLANNING UPDATE</u> | | Discussion/Action | |
| A. S.R. 794 Sub-area Study | | | |
| B. S.R./U.S./U.S.68/Upper Valley Pike Sub-Area Study | (Attachment) | | |
| C. Air Quality Conformity - Resolution 2006 E | (Attachment) | | |
| D. TCC News – Spring 2006 Issue | (Enclosure) | | |
| E. Other | | | |
| <u>V. TRANSPORTATION UPDATE</u> | | Discussion | Transportation Director
Phil Tritle |
| A. Highway | | | |
| B. Transit | | | |
| C. Railroad | | | |
| D. Trails | | | |
| E. Other | | | |

**Summary of Expenditures
Area Transportation Trust Fund**

SALARIES	Description	Pd By	TCC	CPG	GDOT CPG	BTWAY	SCPM	FTA 3307	GDOT FTAS307	CPAQ	OPAC	WESTCO	CLEAN OHIO	ONRA	TOTAL
	Transportation study	01/11-01/30/06	\$3,882.90	\$3,882.92	\$316.09	\$0.00	\$0.00	\$981.86	\$120.33	0.00	\$175.00	\$0.00	\$0.00	\$140.00	\$8,210.20
	Transportation study	1/30-3/13/06	\$3,729.45	\$3,003.86	\$378.48	\$0.00	\$0.00	\$979.03	\$122.38	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,210.20
			\$7,612.35	\$6,886.78	\$694.57	\$0.00	\$0.00	\$1,960.89	\$242.71	\$0.00	\$175.00	\$0.00	\$0.00	\$140.00	\$16,420.40
OFFICE SUPPLIES															
	Supplies	4083	\$280.76												\$280.76
	UPS	4086	\$2.81	\$22.47	\$2.81										\$25.68
	Supplies	4089	\$85.81												\$85.81
	Postage 01/06	4093	\$85.72	\$181.47	\$85.72										\$267.19
OTHER EXPENSES															
			\$425.13	\$203.94	\$225.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$651.56
PERM															
	United Health Care	Feb-06	\$2,561.54												\$2,561.54
	State Mutual	Feb-06	\$2,843.60												\$2,843.60
	MCA Dental	Feb-06	\$9.80												\$9.80
	Superior Dental	Feb-06	\$31.66												\$31.66
	Medicare	Feb-06	\$38.41												\$38.41
	Office Depot	Feb-06	\$128.94												\$128.94
	Scanner & Driver	4084	\$289.98												\$289.98
	Contract Renewal	4085	\$116.80												\$116.80
	Travel 02/06	4086	\$3.76												\$3.76
	Travel 02/06	4087	\$3.40												\$3.40
	S. Schald	4088	\$205.47												\$205.47
	City of Spid	4090	\$57.33												\$57.33
	Holmes Printing	784 Study Newsletter	\$91												\$91
	Harris & Associates	Audit '05	\$938.00												\$938.00
	City of Spid	1st Comm 01/06	\$9.76												\$9.76
TOTAL AMOUNT SUBMITTED															
			\$7,253.98	\$1,450.32	\$181.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,685.59
			\$15,371.45	\$7,191.64	\$898.96	\$0.00	\$0.00	\$1,940.89	\$242.71	\$0.00	\$175.00	\$0.00	\$0.00	\$140.00	\$25,960.55
Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.															

Approved by Affirmative Action
Clark County-Springfield
Transportation Coordinating Committee
March 10, 2006

Director

Summary of Expenditures
Area Transportation Trust Fund

Salaries	Description	Ed By	TCC	CPG	GOVT CNG	BYWAY	SCFM	FYA 5307	GOVT BTAS307	CHAQ	OPMC	HBSTCO	CLEAN CHFD	ONRA	TOTAL
TRANSPORTATION STUDY	12/19-01/01/06		\$27,106.48 *	\$1,343.61	\$161.95	\$0.00	\$0.00	\$171.76	131.47	0.00	\$120.84	\$725.04	\$80.56	\$0.00	\$29,737.68
TRANSPORTATION STUDY	01/02-01/12/06		\$4,218.03 *	\$2,423.72	\$381.97	\$0.00	\$0.00	\$175.98	\$109.50	0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$8,105.30
OFFICE SUPPLIES			\$31,324.48	\$3,767.33	\$470.92	\$0.00	\$0.00	\$1,047.74	\$130.97	\$0.00	\$295.84	\$725.04	\$80.56	\$0.00	\$37,842.88
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER EXPENSES															
PERS															
United Health Care	Jan-06		\$2,561.54												\$2,561.54
State Mutual	Jan-06		\$2,842.40												\$2,842.40
MCA Dental	Jan-06		\$9.50												\$9.50
Superior Dental	Jan-06		\$36.44												\$36.44
Medicare	Jan-06		\$126.44												\$126.44
City of Spfd	SBC 12/05	4062	\$205.47												\$205.47
City of Spfd	1st Comm 12/05	4064	\$13.94												\$13.94
DUPRACH Printing	Employment Ad	4072	\$438.50												\$438.50
Springfield Newspapers	Oxone ConfForm Ad	4073	\$124.62												\$124.62
Coz Publishing	Employment Ad	4074	\$390.88												\$390.88
B Schimid	Travel 01/06	4075	\$3.68	\$29.44	\$5.68										\$38.80
P Trille	Travel 01/06	4076	\$7.52	\$60.16	\$7.52										\$75.20
L Daniel	Travel 01/06	4077	\$13.68	\$109.44	\$13.68										\$136.80
CMHC	Membership Dues	4078	\$200.00												\$200.00
AFTA	Subscription	4079	\$6.50					\$52.00	\$6.50						\$65.00
City of Spfd	Postage-1/06	4081	\$61.32	\$19.01	\$5.38										\$85.71
Phil Trille	Printer & Cable	4082	\$38.95	\$311.60	\$38.95										\$389.50
AFTA	Subscription	4079	\$6.50					\$52.00	\$6.50						\$65.00
			\$7,683.04	\$1,526.56	\$100.82	\$0.00	\$0.00	\$104.00	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.42
TOTAL AMOUNT SUBMITTED			\$39,007.52	\$5,213.89	\$611.74	\$0.00	\$0.00	\$1,151.74	\$143.97	\$0.00	\$295.84	\$725.04	\$80.56	\$0.00	\$47,360.30
* Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.															

Approved by Affirmative Action
Clerk County-Springfield
Transportation Coordinating Committee
February 10, 2006

Philip A. Telle
Director