



CLARK COUNTY-SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE

Chairman
John W. Sessler

Vice Chairman
Robert A. Warren

TRANSPORTATION COORDINATING COMMITTEE
MARCH 2006
12:00 NOON
CITY HALL, CITY FORUM
76 E. HIGH STREET

Members
Dwain Bartley
Elmer Beard
Bob Bender
Nancy Brown
Jim Campbell
Randy Chevalley
John Detrick
William George
Timothy Gothard
Herbert Greer
David Hartley
W. Darrell Howard
Tom Junk
Toni Keller
Gene Kelly
John Krabacher
David Locke
Bob McKie
Kevin O'Neill
Nancy Pence
Leo Shanayda
Kent Sherry
Bruce Smith
Geoff Steele
Roger Tackett
Orphus Taylor
Alan Thompson
Marjorie Travis
Ned Weber
Sarah Wildman
Paul Wilson

AGENDA

- | | | | |
|--|--------------|-------------------|---|
| <u>I. ROLL CALL</u> | | | |
| <u>II. MINUTES</u> | (Attached) | Approval | |
| <u>III. EXPENDITURES</u> | (Attached) | Approval | |
| <u>IV. TRANSPORTATION PLANNING UPDATE</u> | | Discussion/Action | |
| A. S.R. 794 Sub-area Study | | | |
| B. S.R./U.S./U.S.68/Upper Valley Pike Sub-Area Study | (Attachment) | | |
| C. Air Quality Conformity - Resolution 2006 E | (Attachment) | | |
| D. TCC News – Spring 2006 Issue | (Enclosure) | | |
| E. Other | | | |
| <u>V. TRANSPORTATION UPDATE</u> | | Discussion | Transportation Director
Phil Tritle |
| A. Highway | | | |
| B. Transit | | | |
| C. Railroad | | | |
| D. Trails | | | |
| E. Other | | | |

**Summary of Expenditures
Area Transportation Trust Fund**

SALARIES	Description	Pd By	TCC	CPG	GOOT CPG	BTWAY	SCPM	FTA 3307	GOOT FTAS307	CPAQ	OPMC	WESTCO	CLEAN OHIO	ONRA	TOTAL
	Transportation study 01/11-01/29/06		\$3,882.90	\$3,882.92	\$316.09	\$0.00	\$0.00	\$961.86	\$120.33	0.00	\$175.00	\$0.00	\$0.00	\$140.00	\$8,210.20
	Transportation study 1/30-2/13/06		\$3,729.45	\$3,003.86	\$378.48	\$0.00	\$0.00	\$979.03	\$122.38	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,210.20
			\$7,612.35	\$6,886.78	\$694.57	\$0.00	\$0.00	\$1,940.89	\$242.71	\$0.00	\$175.00	\$0.00	\$0.00	\$140.00	\$16,420.40
	OFFICE SUPPLIES														
	Supplies	4083	\$280.76												\$280.76
	UPS	4086	\$2.81	\$22.47	\$2.81										\$25.68
	Supplies	4089	\$75.81												\$75.81
	City of Spfd	4093	\$65.72	\$181.47	\$22.89										\$269.88
	Postage 01/06														
			\$425.12	\$203.94	\$211.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$636.86
	OTHER EXPENSES														
	Feb-06		\$2,561.54												\$2,561.54
	United Health Care		\$2,842.60												\$2,842.60
	Feb-06		\$9.80												\$9.80
	MetLife Mutual		\$31.66												\$31.66
	Feb-06		\$38.41												\$38.41
	Superior Dental		\$128.94												\$128.94
	Medicare		\$289.98												\$289.98
	Office Depot		\$116.80												\$116.80
	Scanner & Driver	4084		\$937.40	\$116.80										\$1,054.20
	Contract Renewal	4085		\$30.08	\$3.76										\$33.84
	Travel 01/06	4086		\$27.50	\$3.40										\$30.90
	S. Schald	4087													
	City of Spfd	4090	\$205.47												\$205.47
	784 Study Newsletter	4091	\$57.33												\$57.33
	Holmes Printing	4092	\$938.00												\$938.00
	Morris & Associates	4093	\$9.76												\$9.76
	Audit '05														
	1st Comm 01/06	4094													
			\$7,253.98	\$1,450.32	\$181.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,685.39
			\$15,371.45	\$7,191.64	\$898.96	\$0.00	\$0.00	\$1,940.89	\$242.71	\$0.00	\$175.00	\$0.00	\$0.00	\$140.00	\$25,960.55
	TOTAL AMOUNT SUBMITTED														
	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.														

Approved by Affirmative Action
Clark County-Springfield
Transportation Coordinating Committee
March 10, 2006

Director

**Summary of Expenditures
Area Transportation Trust Fund**

Salaries	Description	Ed By	TCC	CPG	GOVT CNG	BYWAY	SCPM	FVA 5307	GOVT BTAS307	CHAQ	OPAC	HEBTCO	CLEAN CHFD	ONRA	TOTAL
	12/19-01/01/06		\$27,106.48	\$1,343.61	\$167.95	\$0.00	\$0.00	\$171.76	131.47	0.00	\$120.84	\$725.04	\$80.56	\$0.00	\$29,737.68
	01/02-01/12/06		\$4,218.03	\$2,423.72	\$381.97	\$0.00	\$0.00	\$175.28	\$109.50	0.00	\$175.00	\$0.00	\$0.00	\$0.00	\$8,105.50
			\$31,324.48	\$3,767.33	\$449.92	\$0.00	\$0.00	\$1,047.78	\$130.97	\$0.00	\$295.84	\$725.04	\$80.56	\$0.00	\$37,842.88
OFFICE SUPPLIES															
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTHER EXPENSES															
PERS	Jan-06		\$2,561.54												\$2,561.54
	United Health Care		\$2,842.40												\$2,842.40
	State Mutual		\$9.50												\$9.50
	MCA Dental		\$54.66												\$54.66
	Superior Dental		\$36.44												\$36.44
	Medicare		\$126.44												\$126.44
	SBC 12/05	4062	\$205.47												\$205.47
	City of Spfd	4064	\$13.94												\$13.94
	City of Spfd	4064	\$13.94												\$13.94
	DIYatch Printing	4072	\$438.50												\$438.50
	Employment Ad	4073	\$124.62												\$124.62
	Springfield Newspapers	4074	\$330.88												\$330.88
	Coz Publishing	4075	\$3.68												\$3.68
	B Schmid	4076	\$7.52												\$7.52
	Travel 01/06	4077	\$13.68												\$13.68
	L Daniel	4078	\$200.00												\$200.00
	Membership Dues	4079	\$6.50					\$52.00	\$6.50						\$65.00
	APFA	4081	\$61.32												\$61.32
	City of Spfd	4082	\$38.95												\$38.95
	Printer & Cable	4087	\$311.60												\$311.60
	Phil Tritle	4079	\$6.50												\$6.50
	Subscription														
			\$7,683.04	\$1,526.56	\$110.82	\$0.00	\$0.00	\$104.00	\$13.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,517.42
TOTAL AMOUNT SUBMITTED															
			\$39,007.52	\$5,213.89	\$611.74	\$0.00	\$0.00	\$1,151.74	\$143.97	\$0.00	\$295.84	\$725.04	\$80.56	\$0.00	\$47,360.30
* Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.															

Approved by Affirmative Action
Clerk County-Springfield
Transportation Coordinating Committee
February 10, 2006

Philip A. J. Jelle
Director