



CLARK COUNTY-SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE

TRANSPORTATION COORDINATING COMMITTEE
FRIDAY, FEBRUARY 13, 2009
11:00 A.M.
SPRINGFIELD TOWNSHIP HALL
2777 SPRINGFIELD-XENIA ROAD
CCSTCC 45TH ANNIVERSARY MEETING

Chairman Emeritus
John W. Sessler

Chairman
Robert A. Warren

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

Members
Bob Bender
Nancy Brown
John Detrick
Kathy Estep
William George
Herbert Greer
David Hartley
Tom Junk
Toni Keller
Gene Kelly
Brad Lightle
David Locke
Jim Mann
Doug Nist
Kevin O'Neill
Geoff Steele
Roger Tackett
Orphus Taylor
Alan Thompson
Marjorie Travis
Clifford Vernon
Sarah Wildman
Paul Wilson
Richard Zsambok

Transportation Director
Thea J. Walsh

AGENDA

- I. **ROLL CALL**
- II. **MINUTES** (Attached) **Action**
- III. **FINANCIAL REPORTING**
 - a. Budget Status & Cash on Hand Report (Attached) **Action**
 - b. Summary of Expenses (Attached) **Action**
- IV. **TRANSPORTATION PLANNING UPDATE**
 - a. 2008-2011 Transportation Improvement Program Amendments **Action**
 - i. Transit Economic Stimulus – Res.2009-A (Attached)
 - ii. Highway Economic Stimulus – Res.2009-B (Handout)
 - b. FY09 First Half Status Report (Attached) **Action**
 - c. CCSTCC 45 Years of Transportation Planning (Presentation) **Discussion**
 - d. Other
- V. **TRANSPORTATION POLICY BOARD UPDATE**
 - a. Highway
 - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
 - b. Transit
 - i. City of Springfield & SCAT **Discussion**
 - c. Railroad
 - i. TCC Staff & WESTCO **Discussion**
 - d. Trails
 - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
 - e. Officials and Others
 - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**

**CLARK COUNTY - SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE
FY09 FIRST HALF - PLANNING WORK PROGRAM COMPLETION REPORT**

| SHORT RANGE PLANNING – 601 | | | |
|---|---|---|-----|
| SHORT RANGE PLANNING – 601.1 | BUDGET EXPENDED YTD | 27% WORK COMPLETED YTD | 50% |
| Product | Proposed Completion Date | NARRATIVE | |
| SAFETEA-LU Security Planning Coordination - Transit Update | December-08 | "Final Program Guidance" regulations received for CMAQ under SAFETEA-LU. | |
| SAFETEA-LU Security Planning Coordination - Local Emergency Planning Committee Meetings | August-08, November-08, February-09, May-09 | Staff attended August & November LEPC meetings. | |
| OARC Transportation Committee Involvement | Ongoing | Staff attended and participated in Safe Communities Coalition Meetings on 8/5, 10/7 and 11/4 in Springfield. Staff attended and participated in a quarterly fatality review meeting in Springfield on 10/7. | |
| Implementation of PM and Ozone SIP | Ongoing | Staff received and kept current on OZONE /PM SIP regulations and progress for the air quality control region by the Regional Air Pollution Control (RAPCA) and Ohio Environmental Control Agency (OEPA). | |
| Railroad Grade Crossing Safety Plan Update | December-08 | Staff used the Quiet Zone Calculator to help prepare the city's Quiet Zone application. | |
| Rail Development Plan | April-09 | | |
| "Major New" Program Applications | TBD | No applications were prepared in the first half of the fiscal year. | |
| Safe Routes to School Program Applications | TBD | To be completed in first half FY09. | |
| Safe Routes to School Planning | Ongoing | Staff met with Springfield City Schools administration and parent groups to present information about SRTS program. Additional presentations to be completed and SRTS application to be submitted second half FY09. Staff attended ODOT SRTS presentation and Q&A at District 7 office. Staff worked with the village of Enon and Mad River Township staff and officials on Safe Routes to Schools and general walkability issues. | |
| Safe Community Meetings Involvement | Ongoing | Staff attended and participated in Safe Communities Coalition Meetings on 8/5, 10/7 and 11/4 in Springfield. Staff attended and participated in a quarterly fatality review meeting in Springfield on 10/7. | |
| Highway Safety Workshop | September-08 | Workshop has been delayed to FY09 to coordinate with the biennial update of the local safety hot spots document. | |
| ODOT Safety Program Applications | September-08 and April-09 | No applications were prepared for the September application cycle. | |
| Bicycle and Pedestrian Planning Maintenance | Ongoing | Staff coordinated and attended Clark County Trail Task Force meetings on 8/6, 10/1, and 12/3 in New Carlisle. Staff submitted CMAQ eligibility analysis for two bike paths-Little Miami Scenic Trail Extension and Simon Kenton Spur. | |
| Scenic Byway Planning | Ongoing | LVP Milemarker environmental meeting with stakeholders and ODOT District 7. | |
| ITS Regional Architecture | TBD | Staff reviewed the ITS administrative summary for Clark County portion of early deployment developed in coordination with MVRPC. | |
| Title VI Self Assessment | March-09 | | |
| FY10 Planning Work Program Development | May-09 | | |
| Certification of the Transportation Planning Process | May-09 | | |
| Other | | <p>OTEC 10/28-10/29</p> <p>FHWA Congestion Management Seminar</p> <p>Springfield Commission Meetings 8/26, 9/9</p> <p>New Carlisle Council Meetings 7/21, 8/18, 9/2, 10/6, 10/20, 11/3, 11/17, 12/1</p> <p>TAC prep and minutes 9/12, 10/10</p> <p>Staff attended the "Small & Medium MPO Planning Conference" in Huntington, W VA. And the "Ohio Transportation Engineering Conference" in Columbus, Oh.</p> | |

**CLARK COUNTY - SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE
FY09 FIRST HALF - PLANNING WORK PROGRAM COMPLETION REPORT**

| SPRINGFIELD CITY-WIDE SIGNAL OPERATION STUDY, PHASE I - 601.2 (Amended in by 2008-R) | | |
|---|---------------------------------|--|
| BUDGET EXPENDED YTD | 0% | WORK COMPLETED YTD |
| 10% | | |
| <i>Product</i> | <i>Proposed Completion Date</i> | <i>NARRATIVE</i> |
| Develop RFP | December-08 | Citywide Signal System project RFP development started and CMAQ analysis. |
| Consultant Procurement | May-09 | |
| Data Collection- from Consultant | June-09 | |
| LAND USE CORRIDOR STUDY COORDINATION – 601.3 | | |
| BUDGET EXPENDED YTD | 44% | WORK COMPLETED YTD |
| 50% | | |
| <i>Product</i> | <i>Proposed Completion Date</i> | <i>NARRATIVE</i> |
| County Land Use Plan and Zoning Overlay District Legislation | June-09 | Held two meetings to coordinate update of the Thoroughfare Plan. Attended East Side Transportation Plan review and meetings. |
| HNR INTERPRETIVE SIGNAGE PROJECT – 601.4 | | |
| BUDGET EXPENDED YTD | 59% | WORK COMPLETED YTD |
| 70% | | |
| <i>Product</i> | <i>Proposed Completion Date</i> | <i>NARRATIVE</i> |
| Clark County Interpretive Signage Plan Implementation | December-08 | The Interpretive Signage has been designed and constructed and is scheduled to be installed in Spring 2009. |
| LVP PRESERVATION PROJECT – 601.5 | | |
| BUDGET EXPENDED YTD | 0% | WORK COMPLETED YTD |
| 0% | | |
| <i>Product</i> | <i>Proposed Completion Date</i> | <i>NARRATIVE</i> |
| Brochure Update | September-08 | |
| TRANSPORTATION IMPROVEMENT PROGRAM – 602 | | |
| BUDGET EXPENDED YTD | 71% | WORK COMPLETED YTD |
| 60% | | |
| <i>Product</i> | <i>Proposed Completion Date</i> | <i>NARRATIVE</i> |
| TIP and MPO sub-allocated funds management | Ongoing | Staff worked with the TIP Capital Budget to ensure that Federally-allocated funds were balanced and in coordination with ODOT's program management policies. Staff prepared a capital program budget swap between STP and CMAQ for FY2009 and FY2010. Staff reviewed and scored funding applications for the FY2010-2013 TIP. Staff carried forward recommendations for new TIP projects to be incorporated into the FY2008-2011 TIP when the development for the FY2010-2013 TIP was cancelled by ODOT. |
| Project status meetings | Quarterly | TIP Quarterly Reviews were held on 9/12 and 12/12: All projects were reviewed to ensure compliance with schedules and to determine if additional action was required. Meetings were attended by TCC staff, project sponsors, and ODOT staff. Staff prepared meeting materials and minutes for each quarterly meeting. Staff participated in various project scoping meetings, RFP development and scoring meetings, and project status reviews. |
| 2010 – 2013 TIP Draft Project List | November-08 | Staff completed the Draft project list in October, which the Technical Advisory Committee recommended to the Policy Board for approval. The draft project list was changed to a proposed TIP amendment list after the cancellation of the FY2010-2013 TIP development cycle. All TAC approved projects were programmed as candidate projects by ODOT District 7 staff in December. |
| 2010 – 2013 TIP First Draft | February-09 | |
| 2010 – 2013 TIP Second Draft and Air Quality | March-09 | |
| 2010 – 2013 TIP | May-09 | |
| TIP amendments | As needed | Three TIP amendments (modification of funding for Springfield's Little Miami Scenic Trail project, modification of funding for Clark County's CR333 project, and the addition of ODOT's IR675 and US68 sign replacement project) were prepared by staff, approved by the TCC on September 12, and forwarded to ODOT. One TIP amendment (addition of the transit fixed route van replacement project) was prepared by staff, approved by the TCC on October 10, and forwarded to ODOT. One TIP amendment (modification of funding for Springfield's Pleasant Street bridge replacement project) was prepared by staff, approved by the TCC on December 12, and forwarded to ODOT. |

**CLARK COUNTY - SPRINGFIELD
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FY09 FIRST HALF - PLANNING WORK PROGRAM COMPLETION REPORT**

| SURVEILLANCE – 605 | | | |
|--|---------------------------------|---|------------|
| SURVEILLANCE – 605.1 | BUDGET EXPENDED YTD | 49% WORK COMPLETED YTD | 50% |
| <i>Product</i> | <i>Proposed Completion Date</i> | <i>NARRATIVE</i> | |
| Maintain Road and Street Address Inventory | Ongoing | | |
| Maintain Highway and Transit Networks | Ongoing | Staff submitted functional class revision for ODOT's determination of change in classification for Lake, Church and Clay Streets. Revision change allowed with minimal variation by ODOT-Planning and Tech services (FC Committee approval). | |
| SAFETEA-LU Environmental Mitigation Mapping maintenance | Ongoing | | |
| Environmental Justice Mapping maintenance | Ongoing | | |
| Various data file and exhibit updates | Ongoing | <p>Staff participated in the SR72 signal timing study and the Lower Valley Pike corridor safety study.</p> <p>Staff reviewed time lapse video data for the SR4/US40/US68/Upper Valley Pike sub-area study. Staff completed summary documentation for motorist behavioral conditions in the area.</p> <p>Staff reviewed time lapse video data for the Clark County Department of Jobs and Family Services/Lagonda Avenue corridor. Staff began work on summary documentation for pedestrian and motorists behavioral interactions in the area.</p> <p>Staff received requests from citizens to have the speed trailer placed in various locations in the city/county for surveillance of motorist's speed.</p> <p>Received various updates and regulations on the 2010 Census which includes the Census Transportation Planning Package and American Community Survey data.</p> <p>Assigned as the lead agency for Springfield/Clark County for completing the "Participant Statistical Areas Program" for 2010 by the US Census Bureau.</p> | |
| Ohio Model Users Group Meetings Participation | Ongoing | Attended model users group meetings for model update information. | |
| Coordinate Clark County GIS Users Group Meetings | Ongoing | Staff completed GIS projects for WESTCO, the Clark County Combined Health District, and the Clark County EMA. | |
| County High Crash Location Maintenance | Ongoing | <p>Staff sorted and compiled data on crashes in Clark County from several local jurisdictions. These requests included intersection specific data as well as vehicle classification data. Staff used this data to route the Sheriff's mobile speed trailer to specific sites.</p> <p>Staff began construction of a comprehensive safety project database to track the effectiveness of local safety efforts.</p> <p>Various requests for traffic counts in city and county.</p> | |
| Web-based Traffic Count Data Base | Ongoing | <p>2008 County/City program partially completed for the completion of screen/coordinate additional counts requested by ODOT tech services for model update purposes. Local ADTs for 2008 to be placed in FHWA vehicle classification format for purposes of model update.</p> <p>Received monthly Automatic Traffic Recorder (ATRs) counts from ODOT for the 4 locations for Springfield/Clark County.</p> <p>Staff maintained data in the Web-Based Traffic Count Database.</p> | |
| Freight Inventory | December-08 | | |
| LONG RANGE PLANNING – 610 | | | |
| LONG RANGE PLANNING – 610.1 | BUDGET EXPENDED YTD | 11% WORK COMPLETED YTD | 50% |
| <i>Product</i> | <i>Proposed Completion Date</i> | <i>NARRATIVE</i> | |
| 2030 Long Range Transportation Implementation and Monitoring | Ongoing | Updated CUBE version received from ODOT-Modeling Section and placed on computer. | |
| Assistance in Clark County Comprehensive Land Use Planning | TBD | | |

**CLARK COUNTY - SPRINGFIELD
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FY09 FIRST HALF - PLANNING WORK PROGRAM COMPLETION REPORT**

| SPECIAL PROJECT – 665 | | | |
|---|----------------------------------|---|------------|
| AIR POLLUTION ADVISORY PROGRAM – 665.1 | BUDGET EXPENDED YTD | 33% WORK COMPLETED YTD | 33% |
| <i>Product</i> | <i>Proposed Completion Date</i> | <i>NARRATIVE</i> | |
| Public Awareness Campaign (Clark County Region) | Ongoing | Staff contracted with local radio station for ozone/Particulate matter 2.5 announcements on the station. | |
| Collaborative Marketing Effort (Greater Dayton / Columbus Coordination) | Ongoing | | |
| Fare Assistance for Alert Days | Ongoing (as needed) | Staff worked with local transit agency to provide subsidized rides on declared air pollution advisory days. | |
| 3 AQ/ RS Marketing Days at Employment / Education Centers | July-08, August-08, September-08 | | |
| FY10 Air Quality Awareness Program Proposal | February-09 | | |
| RIDESHARE PROGRAM – 667 | | | |
| RIDESHARE PROGRAM – 667.1 | BUDGET EXPENDED YTD | 4% WORK COMPLETED YTD | 10% |
| <i>Product</i> | <i>Proposed Completion Date</i> | <i>NARRATIVE</i> | |
| Public Awareness Campaign (Clark County Region) | Ongoing | Staff made presentations on Rideshare program to Logan and Champaign County Commissioners for approval to advertise the program in these counties. | |
| Rideshare Software/ Database Update | Ongoing | Staff worked on rideshare software to become familiar with its capabilities. Combined with SCAT booth at the Clark County Fair to enhance awareness of the rideshare program in the region. | |
| Collaborative Marketing Effort (Greater Dayton / Columbus Coordination) | Ongoing | Presentation made to employees of Rittal in Champaign County. Staff met with VPSI (Ohio van provider) for updates on VanOhio program. Staff attended OARC rideshare meetings in Columbus at MORPC. Staff reviewed the Southwest Ohio Rideshare web site design and recommend changes and updates. | |
| Rideshare Client Matching | Ongoing (as needed) | Staff received a number of request for carpool matchlist and submitted names to potential poolers for car and vanpooling matchup. | |
| 3 AQ/ RS Marketing Days at Employment / Education Centers | July-08, August-08, September-08 | No response from Human Resource departments on providing a free ride day to work to market the rideshare program which would have provided carpool and transit rides for 1-3 days at these employment and educational sites. | |
| FY10 Rideshare Program Proposal | February-09 | | |
| PUBLIC TRANSPORTATION – 674 | | | |
| PARATRANSIT PLANNING - 674.1 | BUDGET EXPENDED YTD | 63% WORK COMPLETED YTD | 75% |
| <i>Product</i> | <i>Proposed Completion Date</i> | <i>NARRATIVE</i> | |
| Specialized Transportation Program Review | January-09 | Received info and time allotted for the specialized program and initiated application process for three (3) agencies that submitted letter of intent to apply for this years vehicle program funding. Staff assisted one van recipient with the disposition of the van since it had met qualifications for disposition. Received 2nd round diesel retrofit guidelines for the agencies interested in applying for this grant. Conducted informational meeting for agencies applying for the specialized program for 2009. | |
| Paratransit Coordination assistance | Ongoing (as needed) | | |
| TRANSIT PLANNING - 674.2 | BUDGET EXPENDED YTD | 27% WORK COMPLETED YTD | 40% |
| <i>Product</i> | <i>Proposed Completion Date</i> | <i>NARRATIVE</i> | |
| Urban Transit Program Applications | November-08 and June-09 | Staff worked with the City and SCAT in the development and submissions of the annual FTA transit grant. | |
| Annual Transit Development Plan update | April-09 | Continuing collection of data for timely completion of TDP. Staff worked with SCAT personnel at the annual Clark County Fair promoting the availability and advantages of public transportation in the City of Springfield. Continued to monitor and assist with issues regarding transportation to the new combined high school. Attended various planning meetings with the City of Springfield to ensure adequate coordination. | |
| SCAT Security and Safety planning review | December-08 | Incomplete-moved to second half FY09. | |
| Ohio Public Transit Data Certificate | February-09 | Staff continued to collect and maintain operation and financial data on SCAT. | |
| COORDINATED TRANSIT PLAN - 674.3 | BUDGET EXPENDED YTD | 8% WORK COMPLETED YTD | 10% |
| <i>Product</i> | <i>Proposed Completion Date</i> | <i>NARRATIVE</i> | |
| Coordinated Public Transportation Plan Implementation | Ongoing | Met regularly with JAM representatives on transportation coordination development. Staff worked on Consolidated Transportation Feasibility Study RFP. Contract to be awarded second half FY09 with study completion first half FY10. | |
| JARC Grant Application | January-09 | Prepared amendment to the Coordinated Plan that included the two (2) agencies applying for the specialized program to be eligible for the funding for this year's program. | |
| New Freedom Grant Applications | January-09 | | |

**CLARK COUNTY - SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE
FY09 FIRST HALF - PLANNING WORK PROGRAM COMPLETION REPORT**

| LOCAL PROGRAM SUPPORT – 682 | | | |
|--|---|---|---------------------------------|
| OPWC DIST. 11 INFRASTRUCTURE PROGRAM – 682.1 | | BUDGET EXPENDED YTD | 34% WORK COMPLETED YTD |
| Product | Proposed Completion Date | NARRATIVE | |
| Narrative and Financial Reports for program | Ongoing | Agendas and Minutes were prepared for all Integrating, Executive and Village and Township Committee Meetings. Executive Committee Meetings included the review of three project amendments. | |
| Program Kickoff | July-08 | | |
| Preliminary Application Review | October-08 | Staff reviewed 68 applications for completeness and competitiveness. | |
| Final Application Review | November-08 | Staff reviewed 58 applications for completeness and competitiveness. | |
| Consolidated Application Package – Year 23 | December-08 | Staff prepared 38 project applications, approved by the Executive Committee for submission to OPWC. Staff prepared 10 Small Government project applications, approved by the Executive Committee and prioritized by the Village and Township Subcommittee for submission to OPWC. | |
| FY08 Audit Delivery and Staff Proposal | May-09 | | |
| Preparation Year 24 | May-09 | | |
| WESTCO PA ADMINISTRATION - 682.2 | | BUDGET EXPENDED YTD | 42% WORK COMPLETED YTD |
| Product | Proposed Completion Date | NARRATIVE | |
| Administration Services | Ongoing | Transition of Secretary - Treasurer from Larry Himes to Thea Walsh. Prepared for all meeting. Completed Bridge Projects. Started South Charleston Rehab Project. | |
| Annual Budget | December-08 | Met with Finance Committee once. The Budget will be approved in the second half of FY09. | |
| Projects for 2009 Rail Development Plan | See Work Element 601.1 | | |
| OPWC DIST. 11 CLEAN OHIO PROGRAM – 682.3 | | BUDGET EXPENDED YTD | 22% WORK COMPLETED YTD |
| Product | Proposed Completion Date | NARRATIVE | |
| Program Kickoff | Oct-08 | Agenda and presentation were prepared for the FY5 of the Clean Ohio Conservation Fund. | |
| Narrative and Financial Reports for the program | September-08, October-08 | Agenda and Minutes were prepared for September and October meetings of the NRAC. The meetings included the review of project amendments and the revision of the scoring methodology. | |
| Round 5 Site Visits | Ongoing | Staff visited each applicants project site to determine eligibility. | |
| Round 5 Application Preparation and Review | Ongoing | Staff assisted applicants with their applications and received 12 applications on 12/5/2005. Applications are being reviewed for completeness and competitiveness. | |
| ONRA BYWAY ADMINISTRATION – 682.4 | | BUDGET EXPENDED YTD | 28% WORK COMPLETED YTD |
| Product | Proposed Completion Date | NARRATIVE | |
| Stakeholder Databases Regular Maintenance | Daily | Staff managed the membership database updating renewals and new members. | |
| Membership and Grant Proceed Deposits | Daily | Staff made deposits of grant funds, matching funds, and membership funds. | |
| Newsletters (2) | September-08 and March-09 | Designed and distributed the Spring Ohio National Road Association newsletter in September 2008. | |
| Coordinator's Report (6) | July-08, September-08, November-08, January-09, March-09 and May-09 | The Coordinator's Report was provided and distributed on 7/24/2007, 9/25/2007, 11/27/2007, 1/29/2008, 3/25/2008, and 5/20/2008. | |
| Membership Renewal Letters (6 times a year) | July-08, September-08, November-08, January-09, March-09 and May-09 | Staff prepared the expiring memberships to be mailed out for renewal for the July and September meeting. | |
| National Scenic Byway Grant Proposal Preparation | February-09 | | |
| Interpretive Signage Project Install Contract | June-09 | | |
| SR794 PLANNING CONTINUATION – 682.5 | | BUDGET EXPENDED YTD | 0% WORK COMPLETED YTD |
| Product | Proposed Completion Date | NARRATIVE | |
| Environmental Review, Design and Engineering | Ongoing | | |
| OPWC DIST. 11 JOB READY SITES PROGRAM – 682.6 | | BUDGET EXPENDED YTD | 0% WORK COMPLETED YTD |
| Product | Proposed Completion Date | NARRATIVE | |
| Narrative and Financial Reports for program | TBD | | |

**CLARK COUNTY - SPRINGFIELD
 TRANSPORTATION COORDINATING COMMITTEE
 FY09 FIRST HALF - PLANNING WORK PROGRAM COMPLETION REPORT**

| PUBLIC INVOLVEMENT – 697 | | | |
|--|---------------------------------|--|------------|
| PUBLIC INVOLVEMENT – 697.1 | BUDGET EXPENDED YTD | 21% WORK COMPLETED YTD | 40% |
| <i>Product</i> | <i>Proposed Completion Date</i> | <i>NARRATIVE</i> | |
| Public Participation Plan Compliance Verification | Ongoing | | |
| Maintenance on Website, Interested Parties Address and Email lists | Ongoing | Staff coordinated updates and maintained the TCC website. | |
| Annual Listing of Projects | September-08 | Staff completed the FY08 Annual Listing of Projects and delivered the list to the TCC Policy Board in September. The list was also published on the TCC website and in the Fall 2008 TCC Newsletter. | |
| TIP Project List / Development Public Involvement Meeting | November-08 | Staff coordinated a Public Open House for the Draft FY2010-2013 TIP project listing on September 16 in Springfield. A Public Open House for the East Side Transportation Study was also held at the project listing meeting. | |
| Newsletters (2) | September-08 and March-09 | Fall TCC Newsletter developed and distributed. | |
| Newspaper Insight Advertising | March-09 | | |
| TIP Public Involvement Sessions (3 events at separate locations) | April-09 | | |

**WORK PROGRAM SUMMARY
FISCAL YEAR 2009**

FIRST HALF

| WORK ELEMENT | FUNDING SOURCE | AMOUNT BUDGETED | AMOUNT EXPENDED THIS PERIOD | PERCENT EXPENDED THIS PERIOD | AMOUNT EXPENDED TO DATE | PERCENT EXPENDED TO DATE | EST. PERCENT WORK COMPLETED THIS PERIOD | EST. PERCENT WORK COMPLETED YEAR TO DATE | ON SCHEDULE |
|--|----------------|-----------------------|-----------------------------|------------------------------|-------------------------|--------------------------|---|--|-------------|
| 601.1 Short Range Planning | 1,2,3 | \$199,599.38 | \$53,568.12 | 27% | \$53,568.12 | 27% | 50% | 50% | Yes |
| 601.2 Springfield Signal Study | 1,2,3 | \$81,330.29 | \$0.00 | 0% | \$0.00 | 0% | 10% | 10% | Yes |
| 601.3 Land Use Study Coordination | 1,2,3 | \$17,831.20 | \$7,917.63 | 44% | \$7,917.63 | 44% | 50% | 50% | Yes |
| 601.4 ONRA Interpretive Signage Plan | 1,2,3 | \$9,824.68 | \$5,780.00 | 59% | \$5,780.00 | 59% | 70% | 70% | Yes |
| 601.5 Lower Valley Pike Hist. Preservation | 1,2,3 | \$9,929.79 | \$0.00 | 0% | \$0.00 | 0% | 0% | 0% | No |
| 602.1 Transportation Improvement Program | 1,2,3 | \$37,712.66 | \$26,725.87 | 71% | \$26,725.87 | 71% | 60% | 60% | Yes |
| 605.1 Surveillance | 1,2,3 | \$129,488.14 | \$63,206.98 | 49% | \$63,206.98 | 49% | 50% | 50% | Yes |
| 610.1 Long Range Plan | 1,2,3 | \$25,979.65 | \$2,983.11 | 11% | \$2,983.11 | 11% | 50% | 50% | Yes |
| 665.1 Air Pollution Advisory Program | 7 | \$52,779.38 | \$17,482.29 | 33% | \$17,482.29 | 33% | 33% | 33% | Yes |
| 667.1 Rideshare Program | 7 | \$42,982.58 | \$1,716.15 | 4% | \$1,716.15 | 4% | 10% | 10% | Yes |
| 674.1 Paratransit Planning | 1,2,3 | \$13,964.78 | \$8,830.83 | 63% | \$8,830.83 | 63% | 75% | 75% | Yes |
| 674.2 Transit Planning | 1,5,6 | \$74,000.00 | \$20,006.03 | 27% | \$20,006.03 | 27% | 40% | 40% | No |
| 674.3 Transit Consolidated Plan | 1,2,3 | \$13,998.18 | \$1,116.02 | 8% | \$1,116.02 | 8% | 10% | 10% | Yes |
| 682.1 Infrastructure Program Support | 8 | \$65,000.00 | \$22,030.92 | 34% | \$22,030.92 | 34% | 50% | 50% | Yes |
| 682.2 Rail Freight Administration | 9 | \$100,000.00 | \$41,524.69 | 42% | \$41,524.69 | 42% | 50% | 50% | Yes |
| 682.3 Clean Ohio Program Support | 10 | \$16,747.72 | \$3,623.16 | 22% | \$3,623.16 | 22% | 30% | 30% | Yes |
| 682.4 ONRA Coordination Services | 11,12 | \$35,291.64 | \$9,828.31 | 28% | \$9,828.31 | 28% | 30% | 30% | Yes |
| 682.5 SR794 (W. Blee Road) Plan | 1 | \$60,000.00 | \$0.00 | 0% | \$0.00 | 0% | 0% | 0% | Yes |
| 682.6 Job Ready Sites Program | 13 | \$0.00 | \$0.00 | 0% | 0 | 0% | 0% | 0% | Yes |
| 697.1 Public Involvement | 1,2,3 | \$78,530.25 | \$16,158.49 | 21% | \$16,158.49 | 21% | 40% | 40% | Yes |
| | | \$1,064,990.32 | \$302,498.60 | 27% | \$302,498.60 | 27% | 35% | 35% | |

Funding Codes

| |
|---|
| 1. TCC Local (Balance to 100% whichever is least) |
| 2. Federal CPG (80%) |
| 3. State CPG (10%) |
| 4. Federal National Scenic Byway (80%) |
| 5. FTA5307 (80%) |
| 6. City of Springfield in lieu of State Match FTA5307 (10%) |
| 7. Federal CMAQ (100%) |
| 8. Ohio Public Works Commission (100%) |
| 9. West Central Ohio Port Authority (100%) |
| 10. Clean Ohio Program (100%) |
| 11. ONRA- Federal National Scenic Byway (80%) |
| 12. ONRA- Local Matching Funds (20%) |
| 13. Ohio Job Ready Sites Program (100%) |

**RESOLUTION 2009 – A
OF THE
CLARK COUNTY-SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE
TO AMEND THE
FY 2008 – 2011 TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the Metropolitan Planning Organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers and the Ohio Department of Transportation; and

WHEREAS, the TIP is prepared in cooperation with local governments, operators and publicly –owned transit and rail freight systems, the Ohio Department of Transportation and the U.S. Department of Transportation; and

WHEREAS, the City of Springfield desires to make the following fiscally constrained purchases and/or improvements: Purchase of five (5) light transit vehicles for replacement of fixed-route buses, SCAT facility improvements, vehicle preventive maintenance. Aforementioned fiscally constrained purchases and/or improvements shall not exceed \$1,148,714. Funding shall be obtained through the American Recovery and Reinvestment Act and;

WHEREAS, the City of Springfield desires to make the following non-fiscally constrained purchases and/or improvements : Purchase of an additional three (3) light transit vehicles for replacement of fixed-route buses, additional vehicle preventive maintenance, addition of electronic ticket vending machines and miscellaneous improvements for Market Square Bus Center. Aforementioned non-fiscally constrained purchases and/or improvements shall not exceed \$1,148,714. Funding shall be obtained through the American Recovery and Reinvestment Act in the event that funding beyond the fiscal year annual cap is available and;

WHEREAS, the next Transportation Improvement Program update will not occur until FY2012.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2008 – 2011 Transportation Improvement Program as shown on the reverse side of this resolution.

Kent Sherry
Vice Chairman

February 13, 2009

**OHIO DEPARTMENT OF TRANSIT - OFFICE OF TRANSIT
TRANSIT TIP TABLE AMENDMENT FORM**

| Delete | Modify | Add | T # | MPO Name | Transit System Name | FTA ALI Code | Project Description | PID Number | Qty. | Expansion or Replacement | Accessible | Air Quality | Type | State FY | Fiscally Constrained | Federal Funding \$ | Federal Funding Source | State Funding \$ | State Funding Source | Local Funding \$ | Local Funding Source | Total Project Cost \$ |
|---------------------------|--------|-----|-----|----------|---------------------|--------------|---|------------|------|--------------------------|------------|-------------|---------|----------|----------------------|--------------------|------------------------|------------------|----------------------|------------------|----------------------|-----------------------|
| Adding new Project | | | | | | | | | | | | | | | | | | | | | | |
| | | X | | CCSTCC | SCAT | 11.12.14 | Light Transit Vehicles | | 5 | Replacement | Y | Exempt | Capital | 2009 | Yes | \$ 815,000 | ARRA | \$0 | | \$0 | | \$ 815,000 |
| | | X | | CCSTCC | SCAT | 11.44.03 | SCAT Facility Improvements | | N/A | Replacement | N | Exempt | Capital | 2009 | Yes | \$ 150,000 | ARRA | \$0 | | \$0 | | \$ 150,000 |
| | | X | | CCSTCC | SCAT | 11.78.00 | Preventive Maintenance | | N/A | Replacement | N | Exempt | Capital | 2009 | Yes | \$ 183,714 | ARRA | \$0 | | \$0 | | \$ 183,714 |
| | | X | | CCSTCC | SCAT | 11.34.03 | Market Square Bus Center Ticket Vending System and Miscellaneous Improvements | | N/A | Expansion | Y | Exempt | Capital | 2009 | No | \$ 300,000 | ARRA | \$0 | | \$0 | | \$ 300,000 |
| | | X | | CCSTCC | SCAT | 11.12.14 | Light Transit Vehicles | | 3 | Replacement | Y | Exempt | Capital | 2009 | No | \$ 500,000 | ARRA | \$0 | | \$0 | | \$ 500,000 |
| | | X | | CCSTCC | SCAT | 11.78.00 | Preventive Maintenance | | N/A | Replacement | N | Exempt | Capital | 2009 | No | \$ 348,714 | ARRA | \$0 | | \$0 | | \$ 348,714 |

ARRA-American Recovery and Reinvestment Act