

CLARK COUNTY-SPRINGFIELD  
**TRANSPORTATION COORDINATING COMMITTEE**

**TRANSPORTATION COORDINATING COMMITTEE**  
**FRIDAY, March 12, 2010**  
**10:30 A.M.**  
**SPRINGVIEW GOVERNMENT CENTER**  
**3130 EAST MAIN STREET**  
**PLANNING CONFERENCE ROOM**

**Chairman Emeritus**  
John W. Sessler

**Chairman**  
Robert A. Warren

**Vice Chairmen**  
Kent Sherry  
John Burr  
Leo Shanayda

**Members**  
Elmer Beard  
Nancy Brown  
Dana Bumgardner  
Joyce Chilton  
John Detrick  
Kathy Estep  
Jay Flax  
William George  
Herbert Greer  
David Hartley  
Tim Hines  
Kimberly Jones  
Tom Junk  
Toni Keller  
Gene Kelly  
Brad Lightle  
Jim Mann  
Kevin O'Neill  
Timothy Smith  
Geoff Steele  
Roger Tackett  
Alan Thompson  
Clifford Vernon  
Richard Zsambok

**Interim  
Transportation Director**  
Scott Schmid

**AGENDA**

- I. **ROLL CALL**
- II. **MINUTES** (Attached) **Action**
- III. **FINANCIAL REPORTING**
  - a. Budget Status & Cash on Hand Report (Attached) **Action**
  - b. Summary of Expenses (Attached) **Action**
- IV. **TRANSPORTATION PLANNING UPDATE**
  - a. FY2010 Planning Work Program (Attached) **Action**
    - i. Amendment Resolution 2010-I  
*ONRA Marketing Project*
  - b. Draft FY2011 Planning Work Program Summary (Attached) **Discussion**
  - c. 2012 Ohio Public Transit Association Conference **Discussion**
  - d. FY08-FY11 Transportation Improvement Program
    - i. Amendment Resolution 2010 – J  
*Croft Road Bridge Replacement* (Attached) **Action**
    - ii. Amendment Resolution 2010 – K  
*Selma Pike Bridge Replacement* (Attached) **Action**
    - iii. Amendment Resolution 2010 – L  
*Rocky Point Bridge Rehabilitation* (Attached) **Action**
    - iv. Amendment Resolution 2010-M  
*Candidate Jobs for Main Street Projects* (Attached) **Action**
  - e. Other
- V. **TRANSPORTATION POLICY BOARD UPDATE**
  - a. Highway
    - i. Federal Highway Administration, ODOT Central Office,  
ODOT District 7, Clark County ODOT Garage,  
County Engineer & City Engineer **Discussion**
  - b. Transit
    - i. City of Springfield & SCAT **Discussion**
  - c. Railroad
    - i. TCC Staff & WESTCO **Discussion**
  - d. Trails
    - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
  - e. Officials and Others
    - i. Federal, State, County Commission, Cities  
(Springfield & New Carlisle), Villages, Townships and Others **Discussion**

**CC-STCC CASH ON HAND REPORT - FY10**

*as of February 28, 2010*

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
<b>Beginning Balance</b>	\$ 12,648.80	\$ 62,800.56	\$ 75,449.36
<b>Total Expenses</b>			\$111,335.32
<b>Total Receipts</b>			\$ 134,173.38
<b>Ending Balance</b>	\$ 30,914.46	\$ 67,372.96	\$ 98,287.42

**CC-STCC BUDGET STATUS REPORT - FY09**

*as of February 28, 2010*

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 141,909.20	\$ 56,405.22	60%	\$ 10,095.16	\$ 85,503.98
601.2 Springfield City-Wide Signal Study	\$ 200,000.00	\$ 77,726.20	61%	\$ 36,561.00	\$122,273.80
601.3 Land Use Planning Coordination	\$ 13,275.65	\$ 12,972.87	2%		\$ 302.78
601.4 ONRA Interpretive Signage Plan	\$ 200,000.00	\$ 199,276.76	0%	\$ 548.65	\$723.24
601.5 Lower Valley Pike Byway Marketing	\$ 11,593.85	\$ 11,593.85	0%		\$0.00
601.6 Safe Routes to School Program	\$ 4,000.00	\$ 4,000.00	0%		\$0.00
602.1 Transportation Improvement Program	\$ 52,255.17	\$ 21,310.81	59%	\$ 5,096.74	\$ 30,944.36
605.1 Surveillance	\$ 297,902.05	\$ 126,116.10	58%	\$ 30,460.48	\$ 171,785.95
610.1 Long Range Plan	\$ 48,570.70	\$ 41,975.68	14%		\$ 6,595.02
665.1 Air Pollution Advisory Program	\$ 54,725.72	\$ 33,556.23	39%	\$ 1,245.12	\$ 21,169.49
667.1 Rideshare Program	\$ 51,276.76	\$ 42,392.34	17%	\$ 480.00	\$8,884.42
674.1 Paratransit Planning	\$ 15,913.93	\$ 5,542.57	65%	\$ 3,912.07	\$10,371.36
674.2 Transit Planning	\$ 74,000.00	\$ 38,712.96	48%	\$ 4,957.82	\$ 35,287.04
674.3 Transit Consolidated Plan	\$ 65,884.45	\$ 12,669.27	81%		\$ 53,215.18
682.1 Infrastructure Program Support	\$ 65,000.00	\$ 43,679.27	33%	\$ 2,217.20	\$ 21,320.73
682.2 Rail Freight Administration	\$ 100,000.00	\$ 41,468.67	59%	\$ 8,219.40	\$ 58,531.33
682.3 Clean Ohio Program Support	\$ 20,000.00	\$ 6,502.90	67%	\$ 78.38	\$ 13,497.10
682.4 ONRA Coordination Services	\$ 36,731.76	\$ 9,052.37	75%	\$ 1,508.25	\$ 27,679.39
682.5 SR794 (W. Blee Road) Plan	\$ 60,000.00	\$ 60,000.00	0%		\$0.00
682.6 Job Ready Sites Program	\$ 5,000.00	\$ 3,939.37	0%	\$ 209.56	\$1,060.63
697.1 Public Involvement	\$ 74,411.66	\$ 58,750.09	21%	\$ 914.09	\$ 15,661.57
	\$ <b>1,592,450.90</b>	\$ <b>907,643.53</b>	<b>43%</b>	\$ <b>106,503.92</b>	\$ <b>684,807.37</b>

**TCC Chairman**

**Date**

Summary of Expenditures  
Area Transportation Trust Fund  
February 2010

					ODOT		FTA	Springfield				CLEAN	ODOT	Local	
	Description	Pd By	TCC	CPG	CPG	JRSP	5307	FTA5307	CMAQ	OPWC	WESTCO	OHIO	ONRA	ONRA	TOTAL
<b>SALARIES</b>															
Transportation Study	01/25 - 02/07/10	# 16	4,711.34	4,319.49	539.94	65.92	868.49	108.56	86.58	662.90	1,949.62	32.96	451.68	112.92	13,910.40
Transportation Study	02/08 - 02/21/10	# 17	6,416.72	4,149.38	518.67	0.00	799.33	99.92	86.58	269.44	1,314.52	0.00	39.55	9.89	13,704.00
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			11,128.06	8,468.87	1,058.61	65.92	1,667.82	208.48	173.16	932.34	3,264.14	32.96	491.23	122.81	27,614.40
<b>OFFICE SUPPLIES</b>															
Garrigans	Office Supplies	14942	17.00								56.79				73.79
<b>OTHER EXPENSES</b>															
PERS	Feb-10		3,866.02												3,866.02
CEBCO Medical Insurance	Feb-10		6,709.30												6,709.30
State Mutual	Feb-10		15.20												15.20
Superior Dental	Feb-10		145.76												145.76
Medicare	Feb-10		319.11												319.11
Futura Tools & Tech	GPS equipment	14901	2,229.00	17,832.00	2,229.00										22,290.00
Clark County Comm	Rent - 1st Q	14927	7,246.25												7,246.25
Treasurer State Ohio	IPA Audit review	14935	171.08												171.08
Tetra Tech	City Signal Study	14936	3,656.10	29,248.80	3,656.10										36,561.00
City Springfield	AT&T fax line	14937	18.43												18.43
Zach Balassone	Mileage & parking	14938									75.76				75.76
Pitney Bowes	Postage meter refill	14939	800.00												800.00
Dickman Directories	CD renewal	14940	159.00												159.00
SCAT	Jan. Air Quality ads	14941							833.33						833.33
Cincinnati Bell	Feb. office phone lines	14943	94.10												94.10
ESRI	ArcView maintenance	14944	132.70	1,061.60	132.70										1,327.00
Midwest Solutions	Traffic count database	14945	151.00	1,208.00	151.00										1,510.00
Donet	Website hosting	14946	47.94	383.52	47.94						324.40				803.80
WKSJ.FM	Ride Share radio ads	14947							480.00						480.00
Thea Walsh	Mileage & parking	14948	24.60	196.80	24.60	52.80							38.40	9.60	346.80
			25,785.59	49,930.72	6,241.34	52.80	0.00	0.00	1,313.33	0.00	400.16	0.00	38.40	9.60	83,845.73
<b>TOTAL AMOUNT SUBMITTED</b>			<b>36,930.65</b>	<b>58,399.59</b>	<b>7,299.95</b>	<b>118.72</b>	<b>1,667.82</b>	<b>208.48</b>	<b>1,486.49</b>	<b>932.34</b>	<b>3,721.09</b>	<b>32.96</b>	<b>529.63</b>	<b>132.41</b>	<b>111,460.13</b>
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.														
@@	Prior Approved.														

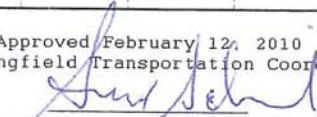
Approved March 12, 2010  
Clark County - Springfield Transportation Coordinating Committee

\_\_\_\_\_  
Interim Director

Summary of Expenditures  
Area Transportation Trust Fund  
January 2010

	Description	Pd By	TCC	CPG	ODOT CPG	TCP JRSP	FTA 5307	Springfield FTA5307	CMAQ	OPWC	WESTCO	CLEAN OHIO	ODOT ONRA	Local ONRA	TOTAL
<b>SALARIES</b>															
Transportation Study	12/28/09 - 01/10/10	# 14	6,375.24	3,864.22	483.03	324.92	579.47	72.43	115.44	80.84	1,692.10	98.88	644.14	161.04	14,491.75
Transportation Study	01/11 - 01/24/10	# 15	5,116.44	4,708.35	588.54	76.46	866.32	108.29	186.44	139.30	1,761.30	230.72	559.07	139.77	14,481.00
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			11,491.68	8,572.57	1,071.57	401.38	1,445.79	180.72	301.88	220.14	3,453.40	329.60	1,203.21	300.81	28,972.75
<b>OFFICE SUPPLIES</b>															
Garrigans	Office Supplies	14931	282.04												282.04
Garrigans	Office Supplies	14933	58.87												58.87
<b>OTHER EXPENSES</b>															
PERS	Jan-10		4,050.00												4,050.00
CEBCO Medical Insurance	Jan-10		6,800.00												6,800.00
State Mutual	Jan-10		20.00												20.00
MCA Dental	Jan-10		0.00												0.00
Superior Dental	Jan-10		150.00												150.00
Medicare	Jan-10		380.00												380.00
Tetra Tech	City-wide Signal study	14832	2,623.41	20,987.26	2,623.41										26,234.08
RU2 Systems	Radar Speed Sign	14836	764.50	6,116.00	764.50										7,645.00
Treehaven Tech.	Traffic Control video	14838	344.40	2,755.20	344.40										3,444.00
Dell Marketing	Public Tax Computers	14892	253.33	2,026.60	253.33										2,533.26
GeoShack	Co. Survey station	14898	928.00	7,424.00	928.00										9,280.00
Laser Liquidators	City G3A Survey Kit	14900	2,316.50	18,532.00	2,316.50										23,165.00
SCAT	Dec. Air Pollution Ads	14914							833.33						833.33
SCAT	Dec. Bikes on Buses	14915							493.50						493.50
Cincinnati Bell	Jan. office phone lines	14921	94.10												94.10
Pitney Bowes	Postage meter lease	14922	301.00												301.00
BEC	Copier toner	14923	250.00												250.00
Cincinnati Bell	Dec. long distance	14924	11.65												11.65
City Springfield	AT&T fax line	14925	55.39												55.39
City Springfield	1st Comm phone LD	14926	7.48												7.48
Survey Monkey	Survey Database tools	14928	20.00	160.00	20.00										200.00
Cox Ohio Publishing	Newspaper ad RFP	14929											139.67	34.92	174.59
Louis Agresta	Mileage reimbursement	14930											65.28	16.32	81.60
BEC	Copier toner	14932	500.00												500.00
Scott Schmid	Mileage reimbursement	14934	3.74	29.96	3.74										37.44
			19,873.50	58,031.02	7,253.88	0.00	0.00	0.00	1,326.83	0.00	0.00	0.00	204.95	51.24	87,082.33
<b>TOTAL AMOUNT SUBMITTED</b>			<b>31,647.22</b>	<b>66,603.59</b>	<b>8,325.45</b>	<b>401.38</b>	<b>1,445.79</b>	<b>180.72</b>	<b>1,628.71</b>	<b>220.14</b>	<b>3,453.40</b>	<b>329.60</b>	<b>1,408.16</b>	<b>352.05</b>	<b>116,055.08</b>
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.														
@@	Prior Approved.														

Approved February 12, 2010  
Clark County - Springfield Transportation Coordinating Committee

  
Director

**RESOLUTION 2010 – I**

**OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION  
COORDINATING COMMITTEE TO APPROVE AMENDMENT # 6 FOR THE  
FY2010 PLANNING WORK PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation the Ohio Department of Transportation to describe the budget and work that will be performed by the TCC staff for the respective year; and

**WHEREAS**, 682.41 – Ohio Historic National Road Marketing Project will be added to the FY2010 Planning Work Program per a Memorandum of Understanding approved by the Board of the Clark County Commissioners between the TCC and the Ohio Department of Transportation in association with the Ohio National Road Association;

**WHEREAS**, \$ 70,000.00 will be budgeted for the project through PID # 87956 and Agreement # 16085;

**WHEREAS**, the adjustment totaling \$ 70,000.00 for this budget amendment to the FY2010 PWP with a Grand Total budget of \$ 1,592,450.93 will increase to \$ 1,662,450.93.

**BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2010 Planning Work Program as shown above and illustrated in the attachment.

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Robert A. Warren  
Chairman

March 12, 2010

**Financial Responsibility by Cost Category - Budget Table**  
**FY2010 - Amendment # 6**

	<i>Amended Budget # 6</i>	<i>Amended Budget # 5</i>	<i>Difference</i>
<b>601 SHORT RANGE PLANNING</b>			
<u>601.1 Short Range Planning</u>			
Direct Labor	\$50,460.83	\$50,460.83	\$0.00
Fringe Benefits	\$29,758.95	\$29,758.95	\$0.00
Indirect Expenses	\$39,781.55	\$39,781.55	\$0.00
Direct Expenses	\$21,907.87	\$21,907.87	\$0.00
<b>601.1 Subtotal</b>	<b>\$141,909.20</b>	<b>\$141,909.20</b>	<b>\$0.00</b>
<u>601.2 Springfield City-wide Signal Study, Phase II</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Services	\$200,000.00	\$200,000.00	\$0.00
<b>601.2 Subtotal</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
<u>601.3 Land Use Planning Coordination</u>			
Direct Labor	\$5,000.00	\$5,000.00	\$0.00
Fringe Benefits	\$2,948.72	\$2,948.72	\$0.00
Indirect Expenses	\$3,941.83	\$3,941.83	\$0.00
Direct Expenses	\$1,385.10	\$1,385.10	\$0.00
<b>601.3 Subtotal</b>	<b>\$13,275.64</b>	<b>\$13,275.64</b>	<b>\$0.00</b>
<u>601.4 ONRA Interpretive Signage Plan</u>			
Direct Labor	\$25,000.00	\$25,000.00	\$0.00
Fringe Benefits	\$14,742.50	\$14,742.50	\$0.00
Indirect Expenses	\$19,710.00	\$19,710.00	\$0.00
Direct Expenses	\$140,547.50	\$140,547.50	\$0.00
<b>601.4 Subtotal</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
<u>601.5 Lower Valley Pike Byway Marketing Project</u>			
Direct Labor	\$500.00	\$500.00	\$0.00
Fringe Benefits	\$294.87	\$294.87	\$0.00
Indirect Expenses	\$394.18	\$394.18	\$0.00
Direct Expenses	\$10,404.80	\$10,404.80	\$0.00
<b>601.5 Subtotal</b>	<b>\$11,593.85</b>	<b>\$11,593.85</b>	<b>\$0.00</b>
<u>601.6 Safe Routes to School - Travel Plans</u>			
Direct Expenses	\$4,000.00	\$4,000.00	\$0.00
<b>601.6 Subtotal</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>
<b>601 Total</b>	<b>\$570,778.70</b>	<b>\$570,778.70</b>	<b>\$0.00</b>
<b>602 Transportation Improvement Program</b>			
<u>602.1 Transportation Improvement Program</u>			
Direct Labor	\$20,000.00	\$20,000.00	\$0.00
Fringe Benefits	\$11,794.87	\$11,794.87	\$0.00
Indirect Expenses	\$15,767.30	\$15,767.30	\$0.00
Direct Expenses	\$4,693.00	\$4,693.00	\$0.00
<b>602 Total</b>	<b>\$52,255.17</b>	<b>\$52,255.17</b>	<b>\$0.00</b>

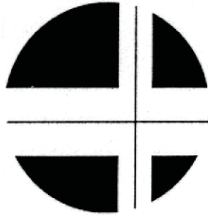
**Financial Responsibility by Cost Category - Budget Table**  
**FY2010 - Amendment # 6**

	<i>Amended Budget # 6</i>	<i>Amended Budget # 5</i>	<i>Difference</i>
<b>605 CONTINUING PLANNING</b>			
<u>605.1 Surveillance</u>			
Direct Labor	\$40,000.00	\$40,000.00	\$0.00
Fringe Benefits	\$23,589.74	\$23,589.74	\$0.00
Indirect Expenses	\$31,534.60	\$31,534.60	\$0.00
Direct Expenses	\$202,777.72	\$202,777.72	\$0.00
<b>605 Total</b>	<b>\$297,902.06</b>	<b>\$297,902.06</b>	<b>\$0.00</b>
<b>610 LONG RANGE PLANNING</b>			
<u>610.1 Long Range Plan</u>			
Direct Labor	\$20,000.00	\$20,000.00	\$0.00
Fringe Benefits	\$11,794.87	\$11,794.87	\$0.00
Indirect Expenses	\$15,767.30	\$15,767.30	\$0.00
Direct Expenses	\$1,008.53	\$1,008.53	\$0.00
<b>610 Total</b>	<b>\$48,570.70</b>	<b>\$48,570.70</b>	<b>\$0.00</b>
<b>665 SPECIAL PROJECTS</b>			
<u>665.1 Air Pollution Advisory Program</u>			
Direct Labor	\$1,000.00	\$1,000.00	\$0.00
Fringe Benefits	\$589.70	\$589.70	\$0.00
Indirect Expenses	\$788.40	\$788.40	\$0.00
Direct Expenses	\$52,347.62	\$52,347.62	\$0.00
<b>665 Total</b>	<b>\$54,725.72</b>	<b>\$54,725.72</b>	<b>\$0.00</b>
<b>667 RIDESHARE PROGRAM</b>			
<u>667.1 Rideshare Program</u>			
Direct Labor	\$8,000.00	\$8,000.00	\$0.00
Fringe Benefits	\$4,717.60	\$4,717.60	\$0.00
Indirect Expenses	\$6,307.20	\$6,307.20	\$0.00
Direct Expenses	\$32,251.96	\$32,251.96	\$0.00
<b>667 Total</b>	<b>\$51,276.76</b>	<b>\$51,276.76</b>	<b>\$0.00</b>
<b>674 MASS TRANSPORTATION</b>			
<u>674.1 Paratransit Planning</u>			
Direct Labor	\$6,200.00	\$6,200.00	\$0.00
Fringe Benefits	\$3,656.41	\$3,656.41	\$0.00
Indirect Expenses	\$4,887.86	\$4,887.86	\$0.00
Direct Expenses	\$1,169.66	\$1,169.66	\$0.00
<b>674.1 Subtotal</b>	<b>\$15,913.93</b>	<b>\$15,913.93</b>	<b>\$0.00</b>
<u>674.2 Transit Planning</u>			
Direct Labor	\$30,100.00	\$30,100.00	\$0.00
Fringe Benefits	\$17,751.28	\$17,751.28	\$0.00
Indirect Expenses	\$23,729.79	\$23,729.79	\$0.00
Direct Expenses	\$2,418.93	\$2,418.93	\$0.00
<b>674.2 Subtotal</b>	<b>\$74,000.00</b>	<b>\$74,000.00</b>	<b>\$0.00</b>
<u>674.3 Coordinated Transit Planning</u>			
Direct Labor	\$6,000.00	\$6,000.00	\$0.00
Fringe Benefits	\$3,538.46	\$3,538.46	\$0.00
Indirect Expenses	\$4,730.19	\$4,730.19	\$0.00
Direct Expenses	\$1,615.80	\$1,615.80	\$0.00
Consultant Services	\$50,000.00	\$50,000.00	\$0.00
<b>674.3 Subtotal</b>	<b>\$65,884.45</b>	<b>\$65,884.45</b>	<b>\$0.00</b>
<b>674 Total</b>	<b>\$155,798.38</b>	<b>\$155,798.38</b>	<b>\$0.00</b>

**Financial Responsibility by Cost Category - Budget Table**  
**FY2010 - Amendment # 6**

	<i>Amended Budget # 6</i>	<i>Amended Budget # 5</i>	<i>Difference</i>
<b>682 LOCAL PROGRAM SUPPORT</b>			
<u>682.1 Infrastructure Program Support</u>			
Direct Labor	\$27,000.00	\$27,000.00	\$0.00
Fringe Benefits	\$15,923.08	\$15,923.08	\$0.00
Indirect Expenses	\$21,285.86	\$21,285.86	\$0.00
Direct Expenses	\$791.07	\$791.07	\$0.00
<b>682.1 Subtotal</b>	<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>
<u>682.2 Rail Freight Administration</u>			
Direct Labor	\$41,500.00	\$41,500.00	\$0.00
Fringe Benefits	\$24,474.36	\$24,474.36	\$0.00
Indirect Expenses	\$32,717.15	\$32,717.15	\$0.00
Direct Expenses	\$1,308.49	\$1,308.49	\$0.00
<b>682.2 Subtotal</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
<u>682.3 Clean Ohio Program Support</u>			
Direct Labor	\$7,900.00	\$7,900.00	\$0.00
Fringe Benefits	\$4,658.97	\$4,658.97	\$0.00
Indirect Expenses	\$6,228.08	\$6,228.08	\$0.00
Direct Expenses	\$1,212.94	\$1,212.94	\$0.00
<b>682.3 Subtotal</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
<u>682.4 ONRA Coordination Services</u>			
Direct Labor	\$10,539.17	\$10,539.17	\$0.00
Fringe Benefits	\$6,215.41	\$6,215.41	\$0.00
Indirect Expenses	\$8,308.71	\$8,308.71	\$0.00
Direct Expenses	\$11,668.48	\$11,668.48	\$0.00
<b>682.4 Subtotal</b>	<b>\$36,731.77</b>	<b>\$36,731.77</b>	<b>\$0.00</b>
<u>682.41 ONRA Marketing Project</u>			
Direct Labor	\$1,000.00	\$0.00	\$1,000.00
Fringe Benefits	\$589.70	\$0.00	\$589.70
Indirect Expenses	\$788.40	\$0.00	\$788.40
Direct Expenses	\$67,621.90	\$0.00	\$67,621.90
<b>682.4 Subtotal</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	<b>\$70,000.00</b>
<u>682.5 SR794 (W. Blee Road) Plan</u>			
Consultant Services - <i>carryover</i>	\$60,000.00	\$60,000.00	\$0.00
<b>682.5 Subtotal</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
<u>682.6 Job Ready Sites Program</u>			
Direct Labor	\$2,102.51	\$2,102.51	\$0.00
Fringe Benefits	\$1,239.94	\$1,239.94	\$0.00
Indirect Expenses	\$1,657.55	\$1,657.55	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
<b>682.6 Subtotal</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
<b>682 Total</b>	<b>\$356,731.77</b>	<b>\$286,731.77</b>	<b>\$70,000.00</b>
<b>697 PUBLIC INVOLVEMENT</b>			
<u>697.1 Public Involvement</u>			
Direct Labor	\$13,000.00	\$13,000.00	\$0.00
Fringe Benefits	\$7,667.19	\$7,667.19	\$0.00
Indirect Expenses	\$10,248.32	\$10,248.32	\$0.00
Direct Expenses	\$43,496.15	\$43,496.15	\$0.00
<b>697 Total</b>	<b>\$74,411.66</b>	<b>\$74,411.66</b>	<b>\$0.00</b>
<b>Total Financial Responsibility</b>			
Direct Labor	\$315,302.51	\$314,302.51	\$1,000.00
Fringe Benefits	\$185,946.63	\$185,356.93	\$589.70
Indirect Expenses	\$248,574.27	\$247,785.87	\$788.40
Direct Expenses	\$602,627.52	\$535,005.62	\$67,621.90
Consultant Services	\$310,000.00	\$310,000.00	\$0.00
<b>Grand Total</b>	<b>\$1,662,450.93</b>	<b>\$1,592,450.93</b>	<b>\$70,000.00</b>





CLARK COUNTY-SPRINGFIELD  

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**TRANSPORTATION COORDINATING COMMITTEE**

**FY11  
PLANNING  
WORK  
PROGRAM**

***SUMMARY TABLES***

***March 2010***

FY11 Summary of Planning Work Program Activities

<b>SHORT RANGE PLANNING – 601</b>	
<b>SHORT RANGE PLANNING – 601.1</b>	
<i>Product</i>	<i>Completion Date</i>
Jobs on Main Street Act Planning	As needed
SAFETEA-LU Security Planning Coordination - Local Emergency Planning Committee Meetings	August-10, November-10, February-11, May-11
ESF-1 (Transportation)	Ongoing
OARC Transportation Committee Involvement	Ongoing
Implementation of PM and Ozone SIP	Ongoing
Railroad Grade Crossing Safety Plan Update	Ongoing
Rail Development Plan Implementation	Ongoing
"Major New" Program Applications	TBD
Safe Routes to School Planning	Ongoing
School Travel Plans Completed	June -11
Safe Community Meetings Involvement	Ongoing
ODOT Safety Program Applications	September-10 and April-11
Multi-Use Trail Plan Update	TBD
Regional Modal Transportation Needs Document	January-11
Scenic Byway Planning	Ongoing
ITS Regional Architecture	Ongoing
Air Quality & Rideshare Program Support Services	Ongoing
Title VI Self Assessment	March-11
FY10 Planning Work Program Development	May-11
Certification of the Transportation Planning Process	March-11
<b>Springfield City Area Signalization Study, Phase II – 601.2</b>	
<i>Product</i>	<i>Completion Date</i>
Final Planning Study	August -10
Project Development	September -10
<b>LAND USE CORRIDOR STUDY COORDINATION – 601.3</b>	
<i>Product</i>	<i>Completion Date</i>
Corridor Planning Initiatives led by local municipalities	Ongoing
<b>PROPOSED PLANNING STUDY – 601.4</b>	
<i>Product</i>	<i>Completion Date</i>
RFQ/ LOI solicitation	September-10
Consultant Selection / Contract	November-10
Phase I Complete	March-11
Phase II Complete	May-11
Study Complete	June-11
<b>LOWER VALLEY PIKE SCENIC BYWAY MARKETING PROJECT – 601.5</b>	
<i>Product</i>	<i>Completion Date</i>
Brochure Update	February -11
Milemarker Project	September -10
Signage Project	TBD

FY11 Summary of Planning Work Program Activities

<b>SAFE ROUTES TO SCHOOL – SCHOOL TRAVEL PLANS – 601.6</b>	
<i>Product</i>	<i>Completion Date</i>
School Travel Plans Advertising and Coordination	Ongoing
<b>TRANSPORTATION IMPROVEMENT PROGRAM – 602</b>	
<b>TRANSPORTATION IMPROVEMENT PROGRAM – 602.1</b>	
<i>Product</i>	<i>Completion Date</i>
TIP and MPO sub-allocated funds management	Ongoing
Project status meetings	Quarterly
TIP amendments	As needed
2012 – 2015 TIP Draft Project List	November-10
2012 – 2015 TIP First Draft	February-11
2012 – 2015 TIP Second Draft and Air Quality	March-11
2012– 2015 TIP	May-11
<b>SURVEILLANCE – 605</b>	
<b>SURVEILLANCE – 605.1</b>	
<i>Product</i>	<i>Completion Date</i>
Maintain Road and Street Address Inventory	Ongoing
Maintain Highway and Transit Networks	Ongoing
SAFETEA-LU Environmental Mitigation Mapping maintenance	Ongoing
Environmental Justice Mapping maintenance	Ongoing
Various data file and exhibit updates	Ongoing
Ohio Model Users Group Meetings Participation	Ongoing
Coordinate Clark County GIS Users Group Meetings	Ongoing
County High Crash Location Maintenance	Ongoing
Web-based Traffic Count Data Base	Ongoing
Freight Inventory	TBD
<b>LONG RANGE PLANNING – 610</b>	
<b>LONG RANGE TRANSPORTATION PLAN – 610.1</b>	
<i>Product</i>	<i>Completion Date</i>
2030 Long Range Transportation Implementation and Monitoring	Ongoing
Assistance in Clark County Comprehensive Land Use Planning	TBD
<b>SPECIAL PROJECT – 665</b>	
<b>AIR POLLUTION ADVISORY PROGRAM – 665.1</b>	
<i>Product</i>	<i>Completion Date</i>
Public Awareness Campaign (Clark County Region)	Ongoing
Collaborative Marketing Effort (Greater Dayton / Columbus Coordination)	Ongoing
Fare Assistance for Alert Days	Ongoing (as needed)
4 AQ/ RS Marketing Days at Employment / Education Centers/ County Fair	July-10, August-10, September-10
FY12 Air Quality Awareness Program Proposal	February-11

FY11 Summary of Planning Work Program Activities

<b>RIDESHARE PROGRAM – 667</b>	
<b>RIDESHARE PROGRAM – 667.1</b>	
<i>Product</i>	<i>Completion Date</i>
Public Awareness Campaign (Clark County Region)	Ongoing
Rideshare Software/ Database Update	Ongoing
Collaborative Marketing Effort (Greater Dayton / Columbus Coordination)	Ongoing
Rideshare Client Matching	Ongoing (as needed)
4 AQ/ RS Marketing Days at Employment / Education Centers/ County Fair	July-10, August-10, September-10
FY12 Air Quality Awareness Program Proposal	February-10
<b>PUBLIC TRANSPORTATION – 674</b>	
<b>PARATRANSIT PLANNING – 674.1</b>	
<i>Product</i>	<i>Completion Date</i>
Specialized Transportation Program Review	January- 11
Paratransit Coordination assistance	Ongoing (as needed)
<b>TRANSIT PLANNING – 674.2</b>	
<i>Product</i>	<i>Completion Date</i>
Urban Transit Program Applications	November-10 and June-11
Annual Transit Development Plan update	April-11
SCAT Security and Safety planning review	December -10
Ohio Public Transit Data Certificate	February-11
<b>LOCAL PROGRAM SUPPORT – 682</b>	
<b>OPWC DISTRICT 11 INFRASTRUCTURE SUPPORT PROGRAM – 682.1</b>	
<i>Product</i>	<i>Completion Date</i>
Narrative and Financial Reports for program	Ongoing
Program Kickoff	July 10
Preliminary Application Review	October -10
Final Application Review	November -10
Consolidated Application Package – Year 25	December -10
FY09 Audit Delivery and Staff Proposal	May - 11
Preparation Year 26	May - 11
<b>WESTCO PORT AUTHORITY RAIL FREIGHT ADMINISTRATION - 682.2</b>	
<i>Product</i>	<i>Completion Date</i>
Administration Services	Ongoing
Annual Budget	December -10
Projects in 2010 Rail Development Plan	See Work Element 601.1
<b>LOCAL PROGRAM SUPPORT – 682 continued</b>	
<b>OPWC DISTRICT 11 CLEAN OHIO PROGRAM – 682.3</b>	
<i>Product</i>	<i>Completion Date</i>
Narrative and Financial Reports for the program	TBD
Applications Solicitation and Scoring	October-10
Consolidated Application Package	December-10

FY11 Summary of Planning Work Program Activities

<b>OHIO HISTORIC NATIONAL ROAD BYWAY ADMINISTRATION – 682.4</b>	
<i>Product</i>	<i>Completion Date</i>
Stakeholder Databases Regular Maintenance	Daily
Membership and Grant Proceed Deposits	Daily
Newsletters (2)	September-10 and March-11
Coordinator's Report (6)	July-10, September-10, November-10, January-11, March-11 and May-11
Membership Renewal Letters (6 times a year)	July-10, September-10, November-10, January-11, March-11 and May-11
National Scenic Byway Grant Proposal Preparation	February-11
<b>OHIO HISTORIC NATIONAL ROAD MARKETING PROJECT– 682.41</b>	
<i>Product</i>	<i>Completion Date</i>
Byway Traveler's Guide Reprinted	August-10
Design Guidelines Workshops	September-10 and May-11
<b>OHIO HISTORIC NATIONAL ROAD SIGNAGE PROJECT– 682.42</b>	
<i>Product</i>	<i>Completion Date</i>
Phase I signage installed	July-10
Phase II signage designed and installed	May-11
<b>OHIO HISTORIC NATIONAL ROAD GATEWAY PROJECT– 682.43</b>	
<i>Product</i>	<i>Completion Date</i>
Gateway Kiosks Installed	June-11
<b>STATE ROUTE 794 (W. BLEE ROAD) PLANNING CONTINUATION – 682.5</b>	
<i>Product</i>	<i>Completion Date</i>
Environmental Review, Design and Engineering	TBD
<b>OPWC DISTRICT 11 JOB READY SITES PROGRAM – 682.6</b>	
<i>Product</i>	<i>Completion Date</i>
Narrative and Financial Reports for program	TBD
<b>PUBLIC INVOLVEMENT – 697</b>	
<b>PUBLIC INVOLVEMENT – 697.1</b>	
<i>Product</i>	<i>Completion Date</i>
Public Participation Plan Update	August-10
Maintenance on Website, Interested Parties Address and Email lists	Ongoing
Annual Listing of Projects	September -10
TIP Project List / Development Public Involvement Meeting	November -10
Newsletters (2)	September-10 and March-11
Newspaper Insight Advertising	March -11
STIP Public Involvement Meeting	April-11
Public Involvement Sessions	As needed



**FY2011**  
FINANCIAL RESPONSIBILITY BY COST CATEGORY

	CPG-USDOT	CPG-ODOT	FTA	CITY-TRANSIT	CMAQ	SRTSP	WESTCO	OPWC	CLEAN OHIO	JRS	NSBG	ONRA NSBG -	LOCAL	TOTAL
<b>SURVEILLANCE – 605.1</b>														
DIRECT LABOR	\$40,000.00	\$5,000.00											\$5,000.00	\$50,000.00
FRINGE BENEFITS	\$24,082.84	\$3,010.36											\$3,010.36	\$30,103.55
INDIRECT EXPENSES	\$22,639.73	\$2,829.97											\$2,829.97	\$28,299.66
DIRECT EXPENSES	\$1,277.43	\$159.68											\$159.68	\$1,596.79
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														<b>\$110,000.00</b>
<b>LONG RANGE TRANSPORTATION PLAN – 610.1</b>														
DIRECT LABOR	\$4,000.00	\$500.00											\$500.00	\$5,000.00
FRINGE BENEFITS	\$2,408.28	\$301.04											\$301.04	\$3,010.36
INDIRECT EXPENSES	\$2,263.97	\$283.00											\$283.00	\$2,829.97
DIRECT EXPENSES	\$927.74	\$115.97											\$115.97	\$1,159.68
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														<b>\$12,000.00</b>
<b>AIR POLLUTION ADVISORY PROGRAM – 665.1</b>														
DIRECT LABOR					\$3,500.00									\$3,500.00
FRINGE BENEFITS					\$2,107.25									\$2,107.25
INDIRECT EXPENSES					\$1,980.98									\$1,980.98
DIRECT EXPENSES					\$43,411.78									\$43,411.78
CONSULTANT EXPENSES					\$0.00									\$0.00
														<b>\$51,000.00</b>
<b>RIDESHARE PROGRAM – 667.1</b>														
DIRECT LABOR					\$3,500.00									\$3,500.00
FRINGE BENEFITS					\$2,107.25									\$2,107.25
INDIRECT EXPENSES					\$1,980.98									\$1,980.98
DIRECT EXPENSES					\$46,411.78									\$46,411.78
CONSULTANT EXPENSES					\$0.00									\$0.00
														<b>\$54,000.00</b>
<b>PARATRANSIT PLANNING – 674.1</b>														
DIRECT LABOR	\$4,000.00	\$500.00											\$500.00	\$5,000.00
FRINGE BENEFITS	\$2,408.28	\$301.04											\$301.04	\$3,010.36
INDIRECT EXPENSES	\$2,263.97	\$283.00											\$283.00	\$2,829.97
DIRECT EXPENSES	\$927.74	\$115.97											\$115.97	\$1,159.68
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														<b>\$12,000.00</b>
<b>TRANSIT PLANNING – 674.2</b>														
DIRECT LABOR			\$20,000.00	\$2,500.00									\$2,500.00	\$25,000.00
FRINGE BENEFITS			\$12,041.42	\$1,505.18									\$1,505.18	\$15,051.78
INDIRECT EXPENSES			\$11,319.86	\$1,414.98									\$1,414.98	\$14,149.83
DIRECT EXPENSES			\$15,838.72	\$1,979.84									\$1,979.84	\$19,798.40
CONSULTANT EXPENSES			\$0.00	\$0.00									\$0.00	\$0.00
														<b>\$74,000.00</b>
<b>OPWC DISTRICT 11 INFRASTRUCTURE SUPPORT PROGRAM – 682.1</b>														
DIRECT LABOR								\$20,000.00						\$20,000.00
FRINGE BENEFITS								\$12,041.42						\$12,041.42
INDIRECT EXPENSES								\$11,319.86						\$11,319.86
DIRECT EXPENSES								\$21,638.72						\$21,638.72
CONSULTANT EXPENSES								\$0.00						\$0.00
														<b>\$65,000.00</b>

**FY2011**  
FINANCIAL RESPONSIBILITY BY COST CATEGORY

	CPG-USDOT	CPG-ODOT	FTA	CITY-TRANSIT	CMAQ	SRTSP	WESTCO	OPWC	CLEAN OHIO	JRS	NSBG	ONRA NSBG -	LOCAL	TOTAL
<b>WESTCO PORT AUTHORITY RAIL FREIGHT ADMINISTRATION - 682.2</b>														
DIRECT LABOR							\$38,000.00							\$38,000.00
FRINGE BENEFITS							\$22,878.70							\$22,878.70
INDIRECT EXPENSES							\$21,507.74							\$21,507.74
DIRECT EXPENSES							\$17,613.56							\$17,613.56
CONSULTANT EXPENSES							\$0.00							\$0.00
														<b>\$100,000.00</b>
<b>OPWC DISTRICT 11 CLEAN OHIO PROGRAM - 682.3</b>														
DIRECT LABOR									\$8,000.00					\$8,000.00
FRINGE BENEFITS									\$4,816.57					\$4,816.57
INDIRECT EXPENSES									\$4,527.95					\$4,527.95
DIRECT EXPENSES									\$655.49					\$655.49
CONSULTANT EXPENSES									\$0.00					\$0.00
														<b>\$18,000.00</b>
<b>OHIO HISTORIC NATIONAL ROAD BYWAY ADMINISTRATION - 682.4</b>														
DIRECT LABOR												\$2,000.00		\$2,000.00
FRINGE BENEFITS												\$1,204.14		\$1,204.14
INDIRECT EXPENSES												\$1,131.99		\$1,131.99
DIRECT EXPENSES												\$663.87		\$663.87
CONSULTANT EXPENSES												\$0.00		\$0.00
														<b>\$5,000.00</b>
<b>OHIO HISTORIC NATIONAL ROAD MARKETING PROJECT- 682.41</b>														
DIRECT LABOR									\$4,800.00		\$1,200.00			\$6,000.00
FRINGE BENEFITS									\$2,889.94		\$722.49			\$3,612.43
INDIRECT EXPENSES									\$2,716.77		\$679.19			\$3,395.96
DIRECT EXPENSES									\$45,593.30		\$11,398.32			\$56,991.62
CONSULTANT EXPENSES									\$0.00		\$0.00			\$0.00
														<b>\$70,000.00</b>
<b>OHIO HISTORIC NATIONAL ROAD SIGNAGE PROJECT- 682.42</b>														
DIRECT LABOR									\$9,600.00		\$2,400.00			\$12,000.00
FRINGE BENEFITS									\$5,779.88		\$1,444.97			\$7,224.85
INDIRECT EXPENSES									\$5,433.53		\$1,358.38			\$6,791.92
DIRECT EXPENSES									\$107,186.58		\$26,796.65			\$133,983.23
CONSULTANT EXPENSES									\$32,000.00		\$8,000.00			\$40,000.00
														<b>\$200,000.00</b>
<b>OHIO HISTORIC NATIONAL ROAD GATEWAY PROJECT- 682.43</b>														
DIRECT LABOR									\$0.00		\$0.00			\$0.00
FRINGE BENEFITS									\$0.00		\$0.00			\$0.00
INDIRECT EXPENSES									\$0.00		\$0.00			\$0.00
DIRECT EXPENSES									\$0.00		\$0.00			\$0.00
CONSULTANT EXPENSES									\$10,500.00		\$2,625.00			\$13,125.00
														<b>\$13,125.00</b>



**FY2011**  
FINANCIAL RESPONSIBILITY BY COST CATEGORY

	CPG-USDOT	CPG-ODOT	FTA	CITY-TRANSIT	CMAQ	SRTSP	WESTCO	OPWC	CLEAN OHIO	JRS	NSBG	ONRA NSBG -	LOCAL	TOTAL
<b>STATE ROUTE 794 (W. BLEE ROAD)</b>														
<b>PLANNING CONTINUATION – 682.5</b>														
DIRECT LABOR													\$0.00	
FRINGE BENEFITS													\$0.00	\$0.00
INDIRECT EXPENSES													\$0.00	\$0.00
DIRECT EXPENSES													\$60,000.00	\$60,000.00
CONSULTANT EXPENSES													\$0.00	\$0.00
														<b>\$60,000.00</b>
<b>OPWC DISTRICT 11 JOB READY SITES PROGRAM – 682.6</b>														
DIRECT LABOR										\$0.00				
FRINGE BENEFITS										\$0.00				\$0.00
INDIRECT EXPENSES										\$0.00				\$0.00
DIRECT EXPENSES										\$0.00				\$0.00
CONSULTANT EXPENSES										\$0.00				\$0.00
														<b>\$0.00</b>
<b>PUBLIC INVOLVEMENT – 697.1</b>														
DIRECT LABOR	\$8,800.00	\$1,100.00											\$1,100.00	\$11,000.00
FRINGE BENEFITS	\$5,298.22	\$662.28											\$662.28	\$6,622.78
INDIRECT EXPENSES	\$4,980.74	\$622.59											\$622.59	\$6,225.92
DIRECT EXPENSES	\$4,447.03	\$555.88											\$555.88	\$5,558.79
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														<b>\$29,407.50</b>
<b>TOTAL FINANCIAL RESPONSIBILITY</b>														
DIRECT LABOR	\$125,040.00	\$15,630.00	\$20,000.00	\$2,500.00	\$7,000.00	\$0.00	\$38,000.00	\$20,000.00	\$8,000.00	\$0.00	\$14,400.00	\$5,600.00	\$18,130.00	\$274,300.00
FRINGE BENEFITS	\$75,282.96	\$9,410.37	\$12,041.42	\$1,505.18	\$4,214.50	\$0.00	\$22,878.70	\$12,041.42	\$4,816.57	\$0.00	\$8,669.82	\$3,371.60	\$10,915.55	\$165,148.08
INDIRECT EXPENSES	\$70,771.78	\$8,846.47	\$11,319.86	\$1,414.98	\$3,961.95	\$0.00	\$21,507.74	\$11,319.86	\$4,527.95	\$0.00	\$8,150.30	\$3,169.56	\$10,261.46	\$155,251.92
DIRECT EXPENSES	\$11,631.26	\$1,453.91	\$15,838.72	\$1,979.84	\$89,823.56	\$0.00	\$17,613.56	\$21,638.72	\$655.49	\$0.00	\$152,779.88	\$38,858.84	\$63,433.75	\$415,707.52
CONSULTANT EXPENSES	\$120,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,300.00	\$10,625.00	\$16,200.00	\$213,125.00
<b>TOTAL</b>	<b>\$402,726.00</b>	<b>\$50,340.75</b>	<b>\$59,200.00</b>	<b>\$7,400.00</b>	<b>\$105,000.01</b>	<b>\$4,000.00</b>	<b>\$100,000.00</b>	<b>\$65,000.00</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>\$231,300.00</b>	<b>\$61,625.00</b>	<b>\$118,940.75</b>	<b>\$1,223,532.52</b>

DRAFT

# **RESOLUTION 2010 - J**

## **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2008-FY2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, the Clark County Engineer's Department has determined that there is a need to replace the Croft Road bridge located approximately 0.10 miles north of Columbus Road (ODOT PID #87480); and

**WHEREAS**, the project is eligible to utilize Federal Surface Transportation Program funding (STP) funding for preliminary engineering in SFY 2010 in the amount of \$50,000 (80%), for preliminary engineering in SFY 2011 in the amount of \$30,000 (80%), and for right-of-way acquisition in SFY 2011 in the amount of \$16,000; and

**WHEREAS**, the addition of STP funding retains the fiscal constraint of the Transportation Improvement Program; and

**WHEREAS**, the project is consistent with the 2030 Transportation Plan; and

**WHEREAS**, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2012.

### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2008-FY2011 Transportation Improvement Program as shown on the reverse side of this resolution.

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Robert A. Warren  
Chairman

March 12, 2010

Transportation Improvement Program SFY2008-2011  
Amendment Resolution 2010-J

PID	County-Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add. Lanes	Resurface/Reconstruct	Bridge	At-grade RR Crossing	Miscellaneous	EJ Target Area	LPA Non-Traditional	Responsible Agency	Sale Date
								State Fiscal Year														
								2008	2009	2010	2011											
87480	CLA-CR380-1.44	Croft Road 0.10 miles north of Columbus Road	Replace bridge	901	F	M-STP	P			50	30	X	E							Clark County	1/21/2013	
					O	L	P			13	7											
					F	M-STP	R				16											
					O	L	R				4											
					F	M-STP	C															
				O	L	C																

## **RESOLUTION 2010 - K**

### **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2008-FY2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, the Clark County Engineer's Department has requested a modification to the funding for PID 87079, CLA-CR-351-3.03/3.04, which is a project to replace the bridges over the Little Miami River with a single structure with a sale date in FY 2013; and

**WHEREAS**, the project is eligible to utilize Federal Bridge Replacement and Rehabilitation (BR) funding for preliminary engineering in SFY 2010 in the amount of \$119,000 (95% including Credit from the Credit Bridge Program) and for preliminary engineering in SFY 2011 in the amount of \$119,000 (95% including Credit from the Credit Bridge Program); and

**WHEREAS**, the modification of BR funding retains the fiscal constraint of the Transportation Improvement Program; and

**WHEREAS**, the project is consistent with the 2030 Transportation Plan; and

**WHEREAS**, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2012.

#### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2008-FY2011 Transportation Improvement Program as shown on the reverse side of this resolution.

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Robert A. Warren  
Chairman

March 12, 2010

Transportation Improvement Program SFY2008-2011  
Amendment Resolution 2010-K

PID	County-Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add. Lanes	Resurface/Reconstruct	Bridge	At-grade RR Crossing	Miscellaneous	EJ Target Area	LPA Non-Traditional	Responsible Agency	Sale Date
								State Fiscal Year														
								2008	2009	2010	2011											
87079	CLA-CR351-3.03/3.04	Selma Pike at the Little Miami River	Replace bridges with single structure	1,306	F	BR	P			119	119	X	E		2					Clark County	6/17/2014	
					O	L	P			6	6											
					F	BR	C															
					O	L	C															

# **RESOLUTION 2010 - L**

## **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2008-FY2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, the Clark County Engineer's Department has requested an addition of funding for PID 85169, CLA-Rocky Point Rd Bridge, which is a project to rehabilitate and enhance a historic bridge on Rocky Point Road 150 feet west of Old Mill Road with a sale date in FY 2013; and

**WHEREAS**, the project is eligible to utilize Federal Transportation Enhancements (TE) funding for preliminary engineering in SFY 2011 in the amount of \$40,000 (80%) and for right-of-way acquisition in SFY 2011 in the amount of \$16,000 (80%); and

**WHEREAS**, the addition of TE funding retains the fiscal constraint of the Transportation Improvement Program; and

**WHEREAS**, the project is consistent with the 2030 Transportation Plan; and

**WHEREAS**, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2012.

### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2008-FY2011 Transportation Improvement Program as shown on the reverse side of this resolution.

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Robert A. Warren  
Chairman

March 12, 2010

Transportation Improvement Program SFY2008-2011  
Amendment Resolution 2010-L

PID	County-Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add. Lanes	Resurface/Reconstruct	At-grade RR Crossing	Miscellaneous	EJ Target Area	LPA Non-Traditional	Responsible Agency	Sale Date
								State Fiscal Year													
								2008	2009	2010	2011										
85169	CLA-Rocky Point Rd Bridge	150 feet west of Old Mill Road	Rehabilitation and enhancement of historic bridge	340	F	M-TE	P			40	40	X	E						Clark County	3/29/2013	
					O	L	P			10	10										
					F	M-TE	R				16										
					O	L	R				4										
					F	M-TE	C														
					O	L	C														

# **RESOLUTION 2010 – M**

## **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2008-FY2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, the TCC is concerned that the State of Ohio or the Federal Highway Administration may request a list of eligible projects to be funded through the Jobs for Main Street Act (JMSA) of 2010; and

**WHEREAS**, the attached list contains eligible candidate JMSA projects; and

**WHEREAS**, should any project on the attached list be selected for the JMSA, it will be added to the State Transportation Improvement Program (STIP) for funding approval; and

**WHEREAS**, should the project not be selected for the JMSA, it will then be redacted from the FY2008-2011 TIP and will not be added to the STIP; and

**WHEREAS**, after the addition of selected JMSA projects and the redaction of JMSA projects not selected, the TIP will remain fiscally constrained; and

**WHEREAS**, all of the attached projects are consistent with the 2030 Transportation Plan; and

**WHEREAS**, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2012.

### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2008-FY2011 Transportation Improvement Program as shown on the reverse side of this resolution.

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Robert A. Warren  
Chairman

March 12, 2010



Transportation Improvement Program SFY2008-2011  
Amendment Resolution 2010-M

PID	County-Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add. Lanes	Resurface/Reconstruct Bridge	At-grade RR Crossing	Miscellaneous	EJ Target Area	LPA Non-Traditional	Responsible Agency	Sale Date
								State Fiscal Year													
								2008	2009	2010	2011										
88053	CLA-Spangler Road	from IR70/IR675 to Lower Valley Pike	Resurface roadway and repair bridges	1,250	F	JMSA	C												Clark County	5/15/2010	
88054	CLA-Dayton-Springfield Road	from the Enon WCL to the Springfield WCL	Resurface roadway and other roadway items	1,520	F	JMSA	C												Clark County	5/15/2010	
88055	CLA-Spfld Resurfacing Ph. 2	Belmont from Lagonda to Main; East from High to Grand; Limestone from Pleasant to Spring	Resurface roadway and other roadway items	1,503	F	JMSA	C										P E M D'	X	Springfield	4/15/2011	
88056	CLA-Spfld Resurfacing Ph. 3	John from Fountain to Yellow Springs; McCreight from Fountain to Plum; Burnett from Columbus to High; Bechtle from North to NS RR	Resurface roadway and other roadway items	1,671	F	JMSA	C										P E M D'	X	Springfield	4/15/2011	
88057	CLA-Spfld Trail System	All multi-use trails in Springfield	Resurface and seal coat trails	450	F	JMSA	C										P E M D'	X	Springfield	5/15/2011	
88058	CLA-WESTCO	Urbana Line from MP 123.7 (Tremont City Road) to MP 116.7 (0.3 mi. n. of Edgewood Avenue); Industrial Track MP 46 to MP 48 in Urbana	Rehabilitate rail	831	F	JMSA	C									X	E	X	WESTCO	4/1/2010	