

CLARK COUNTY-SPRINGFIELD

**TRANSPORTATION COORDINATING COMMITTEE**

**TRANSPORTATION COORDINATING COMMITTEE**  
**FRIDAY, SEPTEMBER 10, 2010**  
**10:30 A.M.**  
**SPRINGVIEW GOVERNMENT CENTER**  
**3130 EAST MAIN STREET**  
**PLANNING CONFERENCE ROOM**

**Chairman Emeritus**  
John W. Sessler

**Chairman**  
Robert A. Warren

**Vice Chairmen**  
Kent Sherry  
John Burr  
Leo Shanayda

**Members**  
Elmer Beard  
Nancy Brown  
Dana Bumgardner  
James Campbell  
Joyce Chilton  
John Detrick  
Kathy Estep  
Jay Flax  
William George  
Herbert Greer  
David Hartley  
Tim Hines  
Kimberly Jones  
Tom Junk  
Toni Keller  
Gene Kelly  
Brad Lightle  
Jim Mann  
Kevin O'Neill  
Timothy Smith  
Geoff Steele  
Roger Tackett  
Alan Thompson  
Clifford Vernon  
Richard Zsambok

**Transportation Director**  
Scott Schmid

**AGENDA**

- I. ROLL CALL**
- II. MINUTES** (Attached) **Action**
- III. FINANCIAL REPORTING**
  - a. Budget Status & Cash on Hand Report (Attached) **Action**
  - b. Summary of Expenses (Attached) **Action**
  - c. Prior Approval Request
    - i. 2 staff members to attend The Ohio Transportation Engineering Conference on October 19 & 20, 2010 in Columbus, Ohio - not to exceed \$575
- IV. TRANSPORTATION PLANNING UPDATE**
  - a. FY2011 Planning Work Program
    - i. Amendment #3 Resolution 2010-DD (Attached) **Action**
  - b. TIP Administrative Modification
    - i. Resolution 2010-EE (Attached) **Action**
  - c. FY08-FY11 Transportation Improvement Program
    - i. Resolution 2010-FF (Attached) **Action**  
*IR70 Rehabilitation, US68 to Enon Rd.*
    - ii. Resolution 2010-GG (Attached) **Action**  
*IR70 Rehabilitation, SR72 to US68*
    - iii. Resolution 2010-HH (Attached) **Action**  
*CMAQ Funding Modification for DJFS*
    - iv. Resolution 2010-II (Attached) **Action**  
*Clark County Engineer – Diesel Retrofit Purchase*
    - v. Resolution 2010-JJ (Attached) **Action**  
*Clark County Sheriff – Alternative Fuels Vehicle Purchases*
  - d. FY2012-FY2015 TIP Development Update **Discussion**
  - e. Annual List of Obligated Projects (Attached) **Discussion**
  - f. Citizen's Advisory Committee **Discussion**
  - g. Other
- V. TRANSPORTATION POLICY BOARD UPDATE**
  - a. Highway
    - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
  - b. Transit
    - i. City of Springfield & SCAT **Discussion**
  - c. Railroad
    - i. TCC Staff & WESTCO **Discussion**
  - d. Trails
    - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
  - e. Officials and Others
    - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**

**CC-STCC CASH on HAND & BUDGET STATUS Reports - FY11**  
as of August 31, 2010

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
<b>Beginning Balance</b>	\$ 65,031.79	\$ 67,644.57	\$ 132,676.36
<b>Total Expenses</b>			\$ 76,404.09
<b>Total Receipts</b>			\$ 80,769.87
<b>Ending Balance</b>	\$ 68,875.75	\$ 68,166.39	\$ 137,042.14

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 145,000.00	\$ 121,580.15	16%	\$ 10,235.46	\$ 23,419.85
601.2 Springfield City-Wide Signal Study (fy10)	\$ 97,984.62	\$ 38,014.29	61%	\$ 21,790.89	\$ 59,970.33
601.3 Land Use Planning Coordination	\$ 10,000.00	\$ 10,000.00	0%		\$ 0.00
601.4 Northridge Sub Study	\$ 52,194.00	\$ 52,194.00	0%		\$ 0.00
601.5 Lower Valley Pike Byway Marketing	\$ 6,000.00	\$ 0.00	100%		\$ 6,000.00
601.6 Safe Routes to School Program	\$ 4,000.00	\$ 4,000.00	0%		\$ 0.00
601.7 Spfld Streets Conversion Study (fy10)	\$ 60,000.00	\$ 60,000.00	0%		\$ 0.00
601.71 Spfld Streets Conversion Study	\$ 97,806.00	\$ 97,806.00	0%		\$ 0.00
602.1 Transportation Improvement Program	\$ 35,000.00	\$ 35,000.00	0%		\$ 0.00
602.11 Trans. Improvement Program (fy10)	\$ 25,000.00	\$ 18,026.67	28%	\$ 3,622.48	\$ 6,973.33
605.1 Surveillance	\$ 95,000.00	\$ 80,224.71	16%	\$ 9,272.18	\$ 14,775.29
610.1 Long Range Planning	\$ 12,000.00	\$ 9,937.96	17%	\$ 1,031.02	\$ 2,062.04
665.1 Air Pollution Advisory Program	\$ 72,227.05	\$ 69,519.18	4%	\$ 2,555.87	\$ 2,707.87
667.1 Rideshare Program	\$ 68,025.56	\$ 66,543.54	2%	\$ 128.87	\$ 1,482.02
674.1 Paratransit Planning	\$ 12,000.00	\$ 12,000.00	0%		\$ 0.00
674.2 FTA Transit Planning	\$ 74,000.00	\$ 65,671.09	11%	\$ 3,929.40	\$ 8,328.91
674.3 Consolidated Transit Planning	\$ 15,000.00	\$ 13,541.73	10%	\$ 296.60	\$ 1,458.27
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 61,741.27	5%	\$ 2,485.63	\$ 3,258.73
682.2 WESTCO Rail Freight Administration	\$ 100,000.00	\$ 90,025.64	10%	\$ 4,783.81	\$ 9,974.36
682.3 Clean Ohio Support Program	\$ 13,848.99	\$ 13,520.87	2%	\$ 147.26	\$ 328.12
682.4 ONRA Coordination Services	\$ 8,249.98	\$ 5,773.14	30%	\$ 991.86	\$ 2,476.84
682.41 ONRA Marketing Project	\$ 63,666.04	\$ 62,435.84	2%		\$ 1,230.20
682.42 ONRA Signage Project	\$ 181,586.51	\$ 179,205.10	1%	\$ 357.09	\$ 2,381.41
682.43 ONRA Gateway Project	\$ 13,125.00	\$ 13,125.00	0%		\$ 0.00
682.5 SR794 (W. Blee Road) Plan	\$ 58,461.70	\$ 54,215.52	7%	\$ 4,246.18	\$ 4,246.18
697.1 Public Involvement	\$ 36,167.50	\$ 26,505.69	27%	\$ 6,838.03	\$ 9,661.81
	<b>\$ 1,421,342.95</b>	<b>\$ 1,260,607.39</b>	<b>11%</b>	<b>\$ 72,712.63</b>	<b>\$ 160,735.56</b>

**TCC Chairman**

**Date**

Summary of Expenditures  
Area Transportation Trust Fund  
August 2010

						ODOT		FTA	Springfield				CLEAN	ODOT	Local	
	Description	Pd By	TCC		CPG	CPG	SR794	5307	FTA5307	CMAQ	OPWC	WESTCO	OHIO	ONRA	ONRA	TOTAL
<b>SALARIES</b>																
Transportation Study	07/26 - 08/08/10	# 03	3,779.08		5,415.43	676.93		793.44	99.18	118.88	449.40	996.00	67.92	412.27	103.07	12,911.60
Transportation Study	08/09 - 08/22/10	# 04	4,814.84		4,718.32	589.79		656.45	82.06	0.00	696.18	1,195.20	0.00	81.84	20.46	12,855.14
			-----		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
			8,593.92		10,133.75	1,266.72	0.00	1,449.89	181.24	118.88	1,145.58	2,191.20	67.92	494.11	123.53	25,766.74
<b>OFFICE SUPPLIES</b>																
Garrigans	Copy paper & mouse	15076	95.93													95.93
<b>OTHER EXPENSES</b>																
PERS	Aug-10	Est.	3,600.00													3,600.00
CEBCO Medical Insurance	Aug-10	Est.	5,735.33													5,735.33
State Mutual	Aug-10	Est.	13.30													13.30
Superior Dental	Aug-10	Est.	127.54													127.54
Medicare	Aug-10	Est.	300.00													300.00
Tetra Tech	Extra Traffic counts	14995	2,179.09		17,432.71	2,179.09										21,790.89
Clark County Engineer	SR794 Study	14999					4,246.18									4,246.18
Clark County Comm.	3rd Q Rent	15050	7,246.25													7,246.25
Jamar Technologies	Repair counters	15065	198.13		1,585.02	198.13										1,981.28
WKSX.FM	July Ozone radio ads	15066								1,452.00						1,452.00
WROU.FM	July Ozone radio ads	15067								975.00						975.00
City Springfield	June AT&T fax line	15068	18.48													18.48
Cincinnati Bell	July long distance	15069	18.49													18.49
MSC Best Buy	Windows 7 software	15070	219.99													219.99
Glen Massie	August mileage	15071	13.30		106.36	13.30										132.96
Zach Balassone	Sept. Freight conf.	15072	50.45	@@	403.62	50.45										504.52
Brian Mercer	Office supplies	15073	68.70											4.00	1.00	73.70
Vaisala	Traffic counter repair	15074	121.20		969.60	121.20										1,212.00
City Springfield	July AT&T fax line	15075	18.51													18.51
BEC	Copier maint. contract	15077	875.00													875.00
			20,803.76		20,497.31	2,562.17	4,246.18	0.00	0.00	2,427.00	0.00	0.00	0.00	4.00	1.00	50,637.35
<b>TOTAL AMOUNT SUBMITTED</b>			29,493.61		30,631.06	3,828.89	4,246.18	1,449.89	181.24	2,545.88	1,145.58	2,191.20	67.92	498.11	124.53	76,404.09
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.															
@@	Prior Approved.															

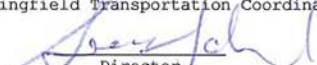
Approved September 10, 2010  
Clark County - Springfield Transportation Coordinating Committee

\_\_\_\_\_  
Director

Summary of Expenditures  
Area Transportation Trust Fund  
July 2010

					ODOT	NSBG	FTA	Springfield				CLEAN	ODOT	Local	
	Description	Pd By	TCC	CPG	CPG	LVP	5307	FTA5307	CMAQ	OPWC	WESTCO	OHIO	ONRA	ONRA	TOTAL
<b>SALARIES</b>															
Transportation Study	06/28 - 07/11/10	# 01	5,456.26	4,350.29	543.79	0.00	638.40	79.80	237.76	135.84	647.40	67.92	466.94	116.74	12,741.14
Transportation Study	07/12 - 07/25/10	# 02	2,952.00	4,986.45	623.31	0.00	984.96	123.12	386.36	220.74	1,668.30	0.00	727.92	181.98	12,855.14
			8,408.26	9,336.74	1,167.10	0.00	1,623.36	202.92	624.12	356.58	2,315.70	67.92	1,194.86	298.72	25,596.28
<b>OFFICE SUPPLIES</b>															
Garrigans	Misc. supplies	15048	172.12												172.12
Garrigans	Misc. supplies	15057	130.39												130.39
<b>OTHER EXPENSES</b>															
PERS	Jul-10		5,383.11												5,383.11
CEBCO Medical Insurance	Jul-10		5,735.33												5,735.33
State Mutual	Jul-10		13.30												13.30
Superior Dental	Jul-10		127.54												127.54
Medicare	Jul-10		436.07												436.07
Tetra Tech	City-wide Signal Study	14936	1,882.10	15,056.77	1,882.10										18,820.97
Tetra Tech	Study data collection	14995	1,935.85	15,486.77	1,935.85										19,358.47
Pitney Bowes	Postage meter rental	15042	301.00												301.00
Quilt Farm	ONRA sign covers	15043											21.48	5.37	26.85
Monks Copy Shop	ONRA postcards	15044											113.76	28.44	142.20
SCAT	June Bikes on Buses	15045							152.00						152.00
Box King	Return ONRA signs	15046											33.82	8.45	42.27
Cincinnati Bell	July office phones	15047	94.10												94.10
Line Mark	ONRA mile markers	15049	1,200.00			4,800.00									6,000.00
Spfld Chamber Commerce	Membership dues	15051	31.50	252.00	31.50										315.00
Brian Mercer	Hand truck & postage	15052	69.54										224.00	56.00	349.54
Pitney Bowes	Postage refill	15053	800.00												800.00
Clark Co Ag Society	Fair exhibit tickets	15054	9.00	72.00	9.00										90.00
Zach Balassone	July mileage & parking	15055									134.60				134.60
Lamar Daniel	Postage return Jamar	15056	6.11	48.85	6.11										61.07
Cincinnati Bell	June long distance	15058	13.67												13.67
Cyndie Gerken	Postcard stamps	15059											22.40	5.60	28.00
Patricia McDaniel	ONRA cookbooks	15060											624.00	156.00	780.00
Louis Agresta	July mileage	15061	2.88	23.04	2.88							33.60	157.44	39.36	259.20
MSC Best Buy	Booth video equipment	15062	117.09	936.75	117.09										1,170.93
Clark Co Ag Society	Fair exhibit tickets	15063	1.50	12.00	1.50										15.00
Glen Massie	Fair booth extras	15064	3.04	24.36	3.04										30.44
			18,162.73	31,912.53	3,989.07	4,800.00	0.00	0.00	152.00	0.00	134.60	33.60	1,196.90	299.22	60,983.16
<b>TOTAL AMOUNT SUBMITTED</b>			<b>26,743.11</b>	<b>41,249.27</b>	<b>5,156.17</b>	<b>4,800.00</b>	<b>1,623.36</b>	<b>202.92</b>	<b>776.12</b>	<b>356.58</b>	<b>2,450.30</b>	<b>101.52</b>	<b>2,391.76</b>	<b>597.94</b>	<b>86,579.44</b>
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.														
@@	Prior Approved.														

Approved August 13, 2010  
Clark County - Springfield Transportation Coordinating Committee

  
Director

**RESOLUTION 2010 – DD**

**OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION  
COORDINATING COMMITTEE TO APPROVE AMENDMENT # 3 FOR THE  
FY2011 PLANNING WORK PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation the Ohio Department of Transportation to describe the budget and work that will be performed by the TCC staff for the respective year; and

**WHEREAS**, \$ 40,000.00 of FY10 CPG carryover will be moved from the Springfield Streets Conversion Study (2010) - 601.7 to the Springfield City-wide Signal Study, Phase II - 601.2;

**WHEREAS**, \$ 40,000.00 of FY11 CPG will be moved from the Northridge Area Study – 601.4 to the Springfield Streets Conversion Study (2011) – 601.71

**WHEREAS**, there are adjustments totaling \$ 80,000.00 for this budget amendment to the FY2011 PWP with an unchanged Grand Total budget of \$ 1,421,342.95.

**BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2011 Planning Work Program as shown above and illustrated in the attachment.

---

Robert A. Warren  
Chairman

September 10, 2010

**Financial Responsibility by Cost Category - Budget Table**  
**FY2011 - Amendment # 03**

	<i>Amended Budget # 3</i>	<i>Amended Budget # 2</i>	<i>Difference</i>
<b>601 SHORT RANGE PLANNING</b>			
<u>601.1 Short Range Planning</u>			
Direct Labor	\$ 66,000.00	\$ 66,000.00	\$0.00
Fringe Benefits	\$ 39,736.69	\$ 39,736.69	\$0.00
Indirect Expenses	\$ 37,355.55	\$ 37,355.55	\$0.00
Direct Expenses	\$ 1,907.76	\$ 1,907.76	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
<b>601.1 Subtotal</b>	<b>\$ 145,000.00</b>	<b>\$ 145,000.00</b>	<b>\$0.00</b>
<u>601.2 Springfield City-wide Signal Study, Phase II</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$0.00
Consultant Services	\$ 97,984.62	\$ 57,984.62	\$40,000.00
<b>601.2 Subtotal (FY10 carryover)</b>	<b>\$ 97,984.62</b>	<b>\$ 57,984.62</b>	<b>\$40,000.00</b>
<u>601.3 Land Use Planning Coordination</u>			
Direct Labor	\$ 4,300.00	\$ 4,300.00	\$0.00
Fringe Benefits	\$ 2,588.91	\$ 2,588.91	\$0.00
Indirect Expenses	\$ 2,433.77	\$ 2,433.77	\$0.00
Direct Expenses	\$ 677.32	\$ 677.32	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
<b>601.3 Subtotal</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>	<b>\$0.00</b>
<u>601.4 Northridge Sub-Area Study (Jan. 2011)</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$0.00
Consultant Expenses	\$ 52,194.00	\$ 92,194.00	(\$40,000.00)
<b>601.4 Subtotal</b>	<b>\$ 52,194.00</b>	<b>\$ 92,194.00</b>	<b>(\$40,000.00)</b>
<u>601.5 Lower Valley Pike Byway Marketing Project</u>			
Consultant Expenses	\$ 6,000.00	\$ 6,000.00	\$0.00
<b>601.5 Subtotal</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>\$0.00</b>
<u>601.6 Safe Routes to School - Travel Plans</u>			
Consultant Expenses	\$ 4,000.00	\$ 4,000.00	\$0.00
<b>601.6 Subtotal</b>	<b>\$ 4,000.00</b>	<b>\$ 4,000.00</b>	<b>\$0.00</b>
<u>601.7 Springfield Streets Conversion Study</u>			
Consultant Expenses	\$ 60,000.00	\$ 100,000.00	(\$40,000.00)
<b>601.7 Subtotal (FY10 carryover)</b>	<b>\$ 60,000.00</b>	<b>\$ 100,000.00</b>	<b>(\$40,000.00)</b>
<u>601.7.1 Spfld Streets Conversion Study (Jan. 2011)</u>			
Consultant Expenses	\$ 97,806.00	\$ 57,806.00	\$40,000.00
<b>601.7.1 Subtotal</b>	<b>\$ 97,806.00</b>	<b>\$ 57,806.00</b>	<b>\$40,000.00</b>
<b>601 Total</b>	<b>\$ 472,984.62</b>	<b>\$ 472,984.62</b>	<b>\$0.00</b>
<b>602 Transportation Improvement Program</b>			
<u>602.1 Transportation Improvement Program</u>			
Direct Labor	\$ 15,000.00	\$ 15,000.00	\$0.00
Fringe Benefits	\$ 9,031.07	\$ 9,031.07	\$0.00
Indirect Expenses	\$ 8,489.90	\$ 8,489.90	\$0.00
Direct Expenses	\$ 2,479.03	\$ 2,479.03	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
<b>602.1 Subtotal</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$0.00</b>
<u>602.1.1 Transportation Improvement Program</u>			
Direct Labor	\$ 11,000.00	\$ 11,000.00	\$0.00
Fringe Benefits	\$ 6,623.10	\$ 6,623.10	\$0.00
Indirect Expenses	\$ 6,226.00	\$ 6,226.00	\$0.00
Direct Expenses	\$ 1,150.90	\$ 1,150.90	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
<b>602.1.1 Subtotal (FY10 carryover)</b>	<b>\$ 25,000.00</b>	<b>\$ 25,000.00</b>	<b>\$0.00</b>
<b>602 Total</b>	<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>



## Financial Responsibility by Cost Category - Budget Table

FY2011 - Amendment # 03

	Amended Budget # 3	Amended Budget # 2	Difference
<b>605 CONTINUING PLANNING</b>			
<u>605.1 Surveillance</u>			
Direct Labor	\$ 43,000.00	\$ 43,000.00	\$0.00
Fringe Benefits	\$ 25,889.05	\$ 25,889.05	\$0.00
Indirect Expenses	\$ 24,337.71	\$ 24,337.71	\$0.00
Direct Expenses	\$ 1,773.24	\$ 1,773.24	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
<b>605 Total</b>	<b>\$95,000.00</b>	<b>\$ 95,000.00</b>	<b>\$0.00</b>
<b>610 LONG RANGE PLANNING</b>			
<u>610.1 Long Range Plan</u>			
Direct Labor	\$ 5,000.00	\$ 5,000.00	\$0.00
Fringe Benefits	\$ 3,010.36	\$ 3,010.36	\$0.00
Indirect Expenses	\$ 2,829.97	\$ 2,829.97	\$0.00
Direct Expenses	\$ 1,159.67	\$ 1,159.67	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
<b>610 Total</b>	<b>\$12,000.00</b>	<b>\$ 12,000.00</b>	<b>\$0.00</b>
<b>665 SPECIAL PROJECTS</b>			
<u>665.1 Air Pollution Advisory Program</u>			
Direct Labor	\$ 7,264.00	\$ 7,264.00	\$0.00
Fringe Benefits	\$ 4,373.44	\$ 4,373.44	\$0.00
Indirect Expenses	\$ 4,111.37	\$ 4,111.37	\$0.00
Direct Expenses	\$ 56,478.24	\$ 56,478.24	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
<b>665 Total</b>	<b>\$72,227.05</b>	<b>\$ 72,227.05</b>	<b>\$0.00</b>
<b>667 RIDESHARE PROGRAM</b>			
<u>667.1 Rideshare Program</u>			
Direct Labor	\$ 7,264.00	\$ 7,264.00	\$0.00
Fringe Benefits	\$ 4,373.44	\$ 4,373.44	\$0.00
Indirect Expenses	\$ 4,111.37	\$ 4,111.37	\$0.00
Direct Expenses	\$ 52,276.75	\$ 52,276.75	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
<b>667 Total</b>	<b>\$68,025.56</b>	<b>\$ 68,025.56</b>	<b>\$0.00</b>
<b>674 MASS TRANSPORTATION</b>			
<u>674.1 Paratransit Planning</u>			
Direct Labor	\$ 5,000.00	\$ 5,000.00	\$0.00
Fringe Benefits	\$ 3,010.36	\$ 3,010.36	\$0.00
Indirect Expenses	\$ 2,829.97	\$ 2,829.97	\$0.00
Direct Expenses	\$ 1,159.67	\$ 1,159.67	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
<b>674.1 Subtotal</b>	<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>	<b>\$0.00</b>
<u>674.2 Transit Planning</u>			
Direct Labor	\$ 25,000.00	\$ 25,000.00	\$0.00
Fringe Benefits	\$ 15,051.78	\$ 15,051.78	\$0.00
Indirect Expenses	\$ 14,149.83	\$ 14,149.83	\$0.00
Direct Expenses	\$ 19,798.39	\$ 19,798.39	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
<b>674.2 Subtotal</b>	<b>\$74,000.00</b>	<b>\$ 74,000.00</b>	<b>\$0.00</b>
<u>674.3 Coordinated Transit Planning</u>			
Direct Labor	\$ 6,500.00	\$ 6,500.00	\$0.00
Fringe Benefits	\$ 3,913.46	\$ 3,913.46	\$0.00
Indirect Expenses	\$ 3,678.96	\$ 3,678.96	\$0.00
Direct Expenses	\$ 907.58	\$ 907.58	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
<b>674.3 Subtotal</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	<b>\$0.00</b>
<b>674 Total</b>	<b>\$101,000.00</b>	<b>\$ 101,000.00</b>	<b>\$0.00</b>

## Financial Responsibility by Cost Category - Budget Table

FY2011 - Amendment # 03

	Amended Budget # 3	Amended Budget # 2	Difference
<b>682 LOCAL PROGRAM SUPPORT</b>			
<u>682.1 OPWC - Infrastructure Program Support</u>			
Direct Labor	\$ 20,000.00	\$ 20,000.00	\$0.00
Fringe Benefits	\$ 12,041.42	\$ 12,041.42	\$0.00
Indirect Expenses	\$ 11,319.86	\$ 11,319.86	\$0.00
Direct Expenses	\$ 21,638.72	\$ 21,638.72	\$0.00
Consultant Services	\$ 0.00	\$ 0.00	\$0.00
<b>682.1 Subtotal</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>	<b>\$0.00</b>
<u>682.2 WESTCO - Rail Freight Administration</u>			
Direct Labor	\$ 38,000.00	\$ 38,000.00	\$0.00
Fringe Benefits	\$ 22,878.70	\$ 22,878.70	\$0.00
Indirect Expenses	\$ 21,507.74	\$ 21,507.74	\$0.00
Direct Expenses	\$ 17,613.56	\$ 17,613.56	\$0.00
Consultant Services	\$ 0.00	\$ 0.00	\$0.00
<b>682.2 Subtotal</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>	<b>\$0.00</b>
<u>682.3 Clean Ohio Program Support</u>			
Direct Labor	\$ 6,000.00	\$ 6,000.00	\$0.00
Fringe Benefits	\$ 3,612.60	\$ 3,612.60	\$0.00
Indirect Expenses	\$ 3,396.00	\$ 3,396.00	\$0.00
Direct Expenses	\$ 840.39	\$ 840.39	\$0.00
Consultant Services	\$ 0.00	\$ 0.00	\$0.00
<b>682.3 Subtotal</b>	<b>\$ 13,848.99</b>	<b>\$ 13,848.99</b>	<b>\$0.00</b>
<u>682.4 ONRA Coordination Services</u>			
Direct Labor	\$ 3,500.00	\$ 3,500.00	\$0.00
Fringe Benefits	\$ 2,107.35	\$ 2,107.35	\$0.00
Indirect Expenses	\$ 1,981.00	\$ 1,981.00	\$0.00
Direct Expenses	\$ 661.63	\$ 661.63	\$0.00
Consultant Services	\$ 0.00	\$ 0.00	\$0.00
<b>682.4 Subtotal</b>	<b>\$ 8,249.98</b>	<b>\$ 8,249.98</b>	<b>\$0.00</b>
<u>682.41 ONRA Marketing Project</u>			
Direct Labor	\$ 4,500.00	\$ 4,500.00	\$0.00
Fringe Benefits	\$ 2,709.45	\$ 2,709.45	\$0.00
Indirect Expenses	\$ 2,547.00	\$ 2,547.00	\$0.00
Direct Expenses	\$ 53,909.59	\$ 53,909.59	\$0.00
Consultant Services	\$ 0.00	\$ 0.00	\$0.00
<b>682.4 Subtotal</b>	<b>\$ 63,666.04</b>	<b>\$ 63,666.04</b>	<b>\$0.00</b>
<u>682.42 ONRA Signage Project</u>			
Direct Labor	\$ 11,000.00	\$ 11,000.00	\$0.00
Fringe Benefits	\$ 6,622.78	\$ 6,622.78	\$0.00
Indirect Expenses	\$ 6,225.92	\$ 6,225.92	\$0.00
Direct Expenses	\$ 127,737.81	\$ 127,737.81	\$0.00
Consultant Services	\$ 30,000.00	\$ 30,000.00	\$0.00
<b>682.42 Subtotal</b>	<b>\$ 181,586.51</b>	<b>\$ 181,586.51</b>	<b>\$0.00</b>
<u>682.43 ONRA Gateway Project</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$0.00
Consultant Services	\$ 13,125.00	\$ 13,125.00	\$0.00
<b>682.43 Subtotal</b>	<b>\$ 13,125.00</b>	<b>\$ 13,125.00</b>	<b>\$0.00</b>



## Financial Responsibility by Cost Category - Budget Table

FY2011 - Amendment # 03

	<i>Amended Budget # 3</i>	<i>Amended Budget # 2</i>	<i>Difference</i>
<u>682.5 SR794 (W. Blee Road) Plan</u>			
Direct Expenses	\$ 58,461.70	\$ 58,461.70	\$0.00
<b>682.5 Subtotal</b>	<b>\$ 58,461.70</b>	<b>\$ 58,461.70</b>	<b>\$0.00</b>
 <u>682.6 Job Ready Sites Program</u>			
Direct Labor	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00
Indirect Expenses	0.00	0.00	0.00
Direct Expenses	0.00	0.00	0.00
Consultant Expenses	0.00	0.00	0.00
<b>682.6 Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
 <b>682 Total</b>	 <b>\$ 503,938.22</b>	 <b>\$ 503,938.22</b>	 <b>\$0.00</b>
 <b><u>697 PUBLIC INVOLVEMENT</u></b>			
 <u>697.1 Public Involvement</u>			
Direct Labor	\$ 11,000.00	\$ 11,000.00	\$0.00
Fringe Benefits	\$ 6,622.78	\$ 6,622.78	\$0.00
Indirect Expenses	\$ 6,225.92	\$ 6,225.92	\$0.00
Direct Expenses	\$ 12,318.80	\$ 12,318.80	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
 <b>697 Total</b>	 <b>\$ 36,167.50</b>	 <b>\$ 36,167.50</b>	 <b>\$0.00</b>
 <b><u>Total Financial Responsibility</u></b>			
Direct Labor	\$ 289,328.00	\$ 289,328.00	\$0.00
Fringe Benefits	\$ 174,196.74	\$ 174,196.74	\$0.00
Indirect Expenses	\$ 163,757.84	\$ 163,757.84	\$0.00
Direct Expenses	\$ 432,950.75	\$ 432,950.75	\$0.00
Consultant Services	\$ 361,109.62	\$ 361,109.62	\$0.00
 <b>Grand Total</b>	 <b>\$ 1,421,342.95</b>	 <b>\$ 1,421,342.95</b>	 <b>\$0.00</b>

# RESOLUTION 2010 – EE

## OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO GRANT AUTHORITY TO THE TRANSPORTATION DIRECTOR TO APPROVE ADMINISTRATIVE MODIFICATIONS TO THE TRANSPORTATION IMPROVEMENT PROGRAM

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for maintaining the area’s Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) issued their final rule for Statewide and Metropolitan Transportation Planning (72 Fed. Reg. 7224) revising planning regulations at 23 CFR 450 and 49 CFR 613 to reflect many changes made by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU); and

**WHEREAS**, ODOT has further defined administrative modifications and established a procedure to process administrative modifications in Ohio which are minor changes to the TIP that:

1. Revise a project description without significant change to the project scope or conflict with the environmental document;
2. Revise the project phase funding amount within 20 percent of the costs identified within the STIP for transit projects;
3. Revise the project phase funding amount listed in the TIP within the following limits for highway projects:

<u>Current Project Phase Cost</u>	<u>Percent Change in Project Phase Cost</u>
\$1 - \$999,999	50% of the phase cost
\$1,000,000 - \$4,999,999	30% of the phase cost
\$5,000,000 and above	20% of the phase cost

4. Change the sources of funds (change from state to Federal or change in the type of Federal funds);
5. Change a project lead agency;
6. Split or combine individually listed projects, as long as independent utility and logical termini are maintained;
7. Change the funding type(s) for individual statewide line items; and

**WHEREAS**, these administrative modifications can be processed in accordance with the aforementioned procedures and those described in 23 CFR 450 and 49 CFR 613, provided that:

1. It does not affect air quality conformity determination, including timely implementation of Transportation Control measures; and
2. It does not impact fiscal constraint; and
3. It does not require public review and comment.

**BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the use of administrative modifications to more effectively manage the MPO TIP process; and that future administrative modifications be forwarded to the appropriate ODOT officials for incorporation into the State Transportation Improvement Program; and that the Transportation Director be afforded the authority to utilize said procedure.

---

Robert A. Warren  
Chairman

September 10, 2010

# **RESOLUTION 2010 – FF**

## **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2008-FY2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, ODOT has determined that there is a need for major rehabilitation on IR70 from US68 to Enon Rd. (ODOT PID #82381); and

**WHEREAS**, the project is eligible to utilize TRAC funding for Preliminary Engineering Environmental and Detailed Design in SFY 2011 in the amount of \$1,800,000; and

**WHEREAS**, the addition of TRAC funding retains the fiscal constraint of the Transportation Improvement Program; and

**WHEREAS**, the project is consistent with the 2030 Transportation Plan; and

**WHEREAS**, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2012.

### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2008-FY2011 Transportation Improvement Program as shown on the reverse side of this resolution.

---

Robert A. Warren  
Chairman

September 10, 2010



# **RESOLUTION 2010 – GG**

## **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2008-FY2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, ODOT has determined that there is a need for major rehabilitation on IR70 from SR72 to US68 (ODOT PID #83663); and

**WHEREAS**, the project is eligible to utilize TRAC funding for Preliminary Engineering Environmental in SFY 2011 in the amount of \$1,600,000; and

**WHEREAS**, the addition of TRAC funding retains the fiscal constraint of the Transportation Improvement Program; and

**WHEREAS**, the project is consistent with the 2030 Transportation Plan; and

**WHEREAS**, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2012.

### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2008-FY2011 Transportation Improvement Program as shown on the reverse side of this resolution.

---

Robert A. Warren  
Chairman

September 10, 2010



Transportation Improvement Program SFY2008-2011  
Amendment Resolution 2010 - GG

PID	County-Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add. Lanes	Resurface/Reconstruct	Bridge	At-grade RR Crossing	Miscellaneous	EJ Target Area	LPA Non-traditional	Responsible Agency	Sale Date
								State Fiscal Year														
								2008	2009	2010	2011											
83663	CLA-IR70-10.55/ 13.98 Ph.2	from US68 to SR72	Construct additional lane in each direction and resurface existing lanes	43,466	O	TRAC	P				1,600											
					O	TRAC	C					X	A	X	X							

# **RESOLUTION 2010 – HH**

## **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2008-FY2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, the Clark County Department of Jobs and Family Services has determined that there is a need to reduce their project scope that originally requested to replace 14 minivans, 2 full-size vans, and 2 full-size converted lift vans to 2 alternative fuel, modified minivans (ODOT PID #87647); and

**WHEREAS**, the project is eligible to utilize Federal Congestion Mitigation and Air Quality (CMAQ) funding for purchases in SFY 2011 in the amount reduced from \$600,000 to \$75,000 (100%); and

**WHEREAS**, the addition of CMAQ funding retains the fiscal constraint of the Transportation Improvement Program; and

**WHEREAS**, the project is consistent with the 2030 Transportation Plan; and

**WHEREAS**, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2012.

### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2008-FY2011 Transportation Improvement Program as shown on the reverse side of this resolution.

---

Robert A. Warren  
Chairman

September 10, 2010

Transportation Improvement Program SFY2008-2011  
Amendment Resolution 2010 - HH

PID	County-Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add. Lanes	Resurface/Reconstruct	Bridge	At-grade RR Crossing	Miscellaneous	EJ Target Area	LPA Non-traditional	Responsible Agency	Sale Date
								State Fiscal Year														
								2008	2009	2010	2011											
87647	CLA-DJFS Van Replacement	None	Purchase 2 altemaitive fuel, modified minivans	75	F	M-CMAQ	O										X		X	Clark County Commission/ DJFS	None	

## **RESOLUTION 2010 – II**

### **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2008-FY2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, the Clark County Engineer's Office has determined that there is a need to purchase 2 tandem axle diesel retrofit dump trucks; and

**WHEREAS**, the project is eligible to utilize Federal Congestion Mitigation and Air Quality (CMAQ) funding for purchases in SFY 2011 in the amount of \$260,000 (100%); and

**WHEREAS**, the addition of CMAQ funding retains the fiscal constraint of the Transportation Improvement Program; and

**WHEREAS**, the project is consistent with the 2030 Transportation Plan; and

**WHEREAS**, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2012.

#### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2008-FY2011 Transportation Improvement Program as shown on the reverse side of this resolution.

---

Robert A. Warren  
Chairman

September 10, 2010

Transportation Improvement Program SFY2008-2011  
Amendment Resolution 2010 - II

PID	County-Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add. Lanes	Resurface/Reconstruct	Bridge	At-grade RR Crossing	Miscellaneous	EJ Target Area	LPA Non-traditional	Responsible Agency	Sale Date
								State Fiscal Year														
								2008	2009	2010	2011											
89225	CLA-CCE Dump Truck Retrofit	None	Purchase 2 tandem axle diesel retrofit dump trucks	260	F	M-CMAQ	O					260	A				X	X	Clark County	None		

## **RESOLUTION 2010 – JJ**

### **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2008-FY2011 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, the Clark County Sheriff's Office has determined that there is a need to purchase 10 new flex fuel patrol cruisers to replace existing cruisers with poor emissions and mileages well beyond useful life; and

**WHEREAS**, the project is eligible to utilize Federal Congestion Mitigation and Air Quality (CMAQ) funding for purchases in SFY 2011 in the amount of \$280,000 (100%); and

**WHEREAS**, the addition of CMAQ funding retains the fiscal constraint of the Transportation Improvement Program; and

**WHEREAS**, the project is consistent with the 2030 Transportation Plan; and

**WHEREAS**, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2012.

#### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2008-FY2011 Transportation Improvement Program as shown on the reverse side of this resolution.

---

Robert A. Warren  
Chairman

September 10, 2010



Transportation Improvement Program SFY2008-2011  
Amendment Resolution 2010 - JJ

PID	County-Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add. Lanes	Resurface/Reconstruct	Bridge	At-grade RR Crossing	Miscellaneous	EJ Target Area	LPA Non-traditional	Responsible Agency	Sale Date
								State Fiscal Year														
								2008	2009	2010	2011											
89228	CLA-Clark County Sherriff Patrol Cruisers	None	Purchase 10 new flex fuel patrol cruisers	280	F	M-CMAQ	O														Clark County	None

## Annual List of Obligated Projects

*Fiscal Year 2010*

### Bridge Projects

PID	Project Name	Project Description	Sponsor	Phase Obligated	Federal Funds Obligated in FY10	Total Federal Funds in Project
80826	CLA US 68 10.17	Perform repairs and maintenance on three (3) overhead structures on US68 in Clark County. CLA-68-1366 (Tremont City Road) plan splits needed.	ODOT	Construction	\$ 773,462	\$ 1,122,627
83575	CLA US 68 6.67 L/R	Replace approach slabs and backwalls. Convert to Semi-Integral.PE completed under PID #80631, D07 GES Task Order.	ODOT	Construction	\$ 441,629	\$ 488,672
82299	CLA SR 72 8.35	Substructure repairs, bearing refurbishing at abutments, backwall and approach slab replacement on structures CLA-72-0863, CLA-72-00901, & CLA-72-0915; also, a bridge deck replacement on CLA-72-0915 (SFN #1205528) on SR7.	ODOT	Construction	\$ 3,925,256	\$ 4,903,996
86051	CLA Bridge Inspections	Inspect bridges and complete a load ratings analysis inventory.CEAO LBR funded (80%F)(Credit Bridge Program) covering Local's Share at \$25,000.	Clark County	Preliminary Engineering	\$ 125,000	\$ 100,000
87079	CLA CR 351 3.03/3.04 Selma Pk	Replace two deteriorating bridges, a steel truss and a steel beam, which currently function as one bridge. The replacement will be one structure.	Clark County	Preliminary Engineering	\$ 82,551	\$ 1,179,790
83189	CLA SR 54 5.61	Hydrodemolition and Concrete Overlay of Wearing Surface with minimal approach work.	ODOT	Construction	\$ 166,107	\$ 245,304
79564	CLA SR 4 11.24 L	Replace deteriorated structure with minimal approach work.	ODOT	Preliminary Engineering	\$ 103,343	\$ 1,990,620
85973	CLA Dayton Road Bridge	Repair existing deteriorated piers, replace bridge terminal assemblies, catch basin/curb repairs, some steel painting, and seal the existing concrete bridge deck.	Clark County	Construction	\$ 390,000	\$ 384,877
85172	CLA Bechtle Bridge	Bridge replacement-replace existing deck, sidewalk, and railing, paint existing steel beams and convert abutments to semi-integral abutments.	Springfield	Preliminary Engineering	\$ 62,775	\$ 1,161,325
87480	CLA CR 380 1.44 Croft Rd	Bridge replacement	Clark County	Preliminary Engineering	\$ 38,049	\$ 739,049

### Planning Projects

PID	Project Name	Project Description	Sponsor	Phase Obligated	Federal Funds Obligated in FY10	Total Federal Funds in Project
84252	CLA CCS-TCC 2011 Air Quality	Springfield MPO 2011 Air Quality Program	TCC	Planning	\$ 52,875	\$ 52,875
84253	CLA CCS-TCC 2011 Rideshare	Springfield MPO 2011 Ridehare Program	TCC	Planning	\$ 41,262	\$ 41,262

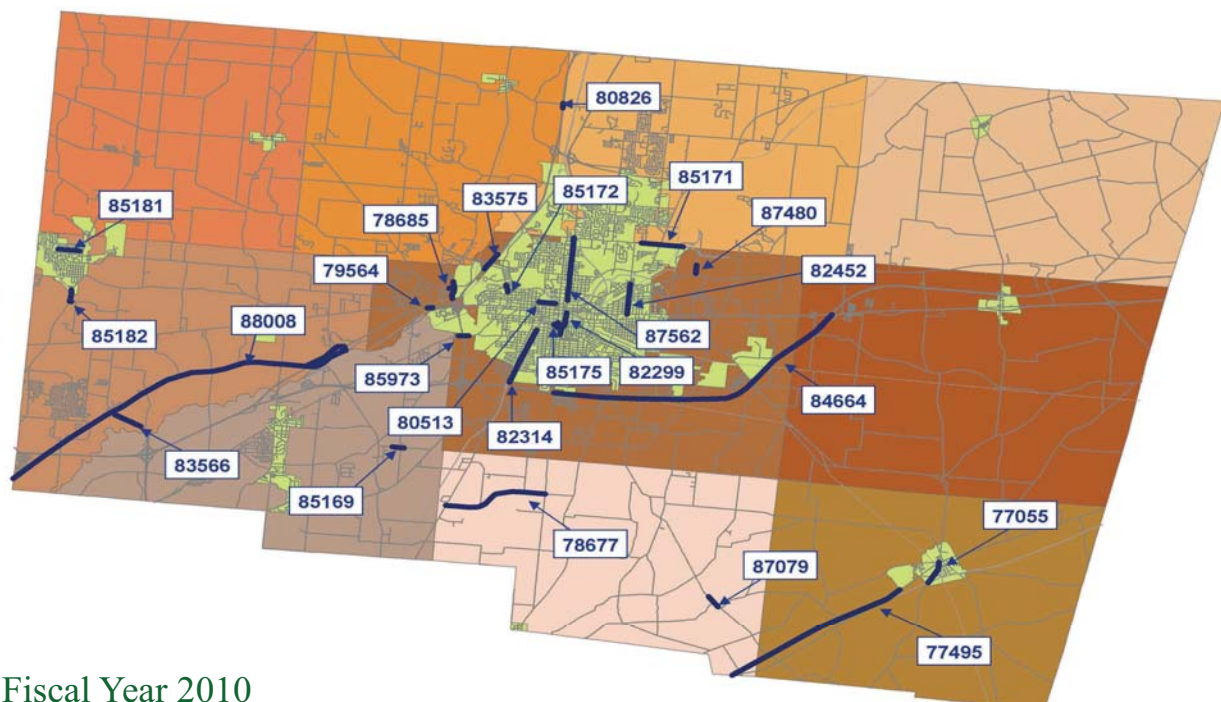
### Road Projects

PID	Project Name	Project Description	Sponsor	Phase Obligated	Federal Funds Obligated in FY10	Total Federal Funds in Project
85181	CLA SR 235 5.08	Construct a two-way left turn lane, install storm sewer, sidewalks, and other roadway improvements.	New Carlisle	Preliminary Engineering	\$ 69,351	\$ 1,506,228
80513	CLA US 40 12.46	Relocation of Westbound US40 (North St) south to Eastbound US40 (Columbia St) in order to run parallel as a 4-lane undivided facility & accommodate a future hospital site. Relocation of North Street begins at approximately North Yellow Springs Street.	Springfield	Right of Way	\$ 1,000,000	\$ 4,393,334
88008	CLA CR 316 1.71 Lower Valley Pk	Install 2' paved shoulder along the entire corridor where speed limits exceed 35 MPH and 4' stabilized/paved shoulder within 250' of the seven unsignalized intersections.	Clark County	Preliminary Engineering	\$ 57,564	\$ 1,592,064
84664	CLA IR 70 13.98	Major rehabilitation of the existing mainline IR 70 from straight line mileage 13.98 to 20.92Potential ARRA 2 candidate.	ODOT	Construction	\$ 17,072,392	\$ 25,875,173
77495	CLA US 42 0.00	Resurface the existing roadway with asphalt concrete.	ODOT	Construction	\$ 953,907	\$ 641,464
85972	CLA Spfld Resurfacing FY10	Resurface roadways and install ADA curb ramps at portions of the following locations; Sunset Ave., John St., Fountain Ave., Pleasant St.	Springfield	Construction	\$ 1,014,610	\$ 952,040
78677	CLA SR 794 0.60	Relocate a portion of SR794 in the proximity of the OANG Springfield Base to meet current DOD clearance requirements and to allow for anticipated future base growth.	Clark County	Preliminary Engineering	\$ 77,190	\$ 1,169,495
78685	CLA CR 327 0.00	Widen CR327 north from the Norfolk RR overhead bridge to CR319 for a 3-lane section	Clark County	Right of Way	\$ 128,000	\$ 3,022,888
82452	CLA SR 4 14.76	Pavement planing and resurfacing with asphalt concrete.Urban Paving Program.	ODOT	Construction	\$ 490,380	\$ 532,288
85171	CLA Home Road	Minor reconstruction, resurfacing, widen roadway 3' on each side, and other roadway related items.	Springfield	Construction	\$ 1,367,226	\$ 1,503,948
77055	CLA SR 41 4.35	Remove and replace curb, gutter and sidewalk. Resurface SR41, including Bridge 0469.	South Charleston	Construction	\$ 318,182	\$ 517,018

### Transportation Enhancement Projects

PID	Project Name	Project Description	Sponsor	Phase Obligated	Federal Funds Obligated in FY10	Total Federal Funds in Project
86783	CLA Little Miami Trail Signs	Purchase recreational trail signage to erect on the Little Miami Scenic Trail, Simon Kenton Trail and the Buck Creek Scenic Trail.	Springfield	Construction	\$ 20,000	\$ 11,764
85169	CLA Rocky Point Road Bridge	Rehabilitation and renhancement of an historic bridge.	Clark County	Preliminary Engineering	\$ 34,403	\$ 393,547
87330	CLA Building Demo	In conjunction with PID 80513, this project is to demolish buildings to allow for the relocation of North St. south to Columbia St. in order to run paralles as a 4 lane undivided facility and accomodate a future hospital site.	Springfield	Construction	\$ 343,602	\$ 86,948
87562	CLA Fountain Ave Streetscape	Streetscape and Resurface Fountain Street from Bridge over Buck Creek to McCreight Ave.	Springfield	Construction	\$ 179,769	\$ 847,106

Transit Projects							
PID	Project Name	Project Description	Sponsor	Phase Obligated	Federal Funds Obligated in FY10	Total Federal Funds in Project	
OH-90-X-696	N/A	Operating assistance, preventive maintenance, non-fixed route ADA paratransit service	Springfield	N/A	\$ 1,161,045.00	\$ 1,161,045	
OH96X006	N/A	Buy replacement <30 ft. bus, rehab/renovate bus terminal, rehab/renovate admin/maintenance facility, preventive maintenance and operating assistance	Springfield	N/A	\$ 1,781,164.00	\$ 1,781,164	
Bike Projects							
PID	Project Name	Project Description	Sponsor	Phase Obligated	Federal Funds Obligated in FY10	Total Federal Funds in Project	
82314	CLA Little Miami Trail Extension	Construct a multi-use trail connecting existing multi-use trail segments in Springfield	Springfield	Preliminary Engineering	\$ 110,775	\$ 971,550	
85182	CLA Tecumseh Trail Ph. 2	Construct a multi-use trail	New Carlisle	Preliminary Engineering	\$ 36,000	\$ 497,656	
Safety Projects							
PID	Project Name	Project Description	Sponsor	Phase Obligated	Federal Funds Obligated in FY10	Total Federal Funds in Project	
78675	CLA Traffic Signals Spfld	Upgrade and interconnect traffic signals with emergency vehicle pre-emption, install fiber optic conduit, replace and enhance sidewalks, and add decorative street lighting.	Springfield	Construction	\$ 1,454,281	\$ 1,963,396	
83566	CLA Spangler Road	Purchase LED signal ahead signs on Spangler Rd. south of the intersection to provide motorists of stop condition ahead due to sight distance restrictions.	Clark County	Construction	\$ 8,000	\$ 2,499	
85670	CLA CR VAR GR FY10	Install new and upgrade deficient guardrail.	Clark County	Construction	\$ 200,000	\$ 300,000	
84494	CLA IR 675 0.00	Removal and replacement of Guide Signs and Supports on mainline, ramps, and overpass intersections, per ODOT Design Standards. Add signing on CLA-US40 at US68 interchange.	ODOT	Construction	\$ 392,062	\$ 646,190	
85175	CLA Fountain/Pleasant Signal	Upgrade traffic signal.	Springfield	Construction	\$ 50,000	\$ 50,000	
85177	CLA Spfld Sign Replacement	Develop a retroreflectivity inventory and amangement plan, replace regulatory, warning and ground mounted signs per new OMUTCD standards.	Springfield	Preliminary Engineering	\$ 54,759	\$ 104,759	
Rail Projects							
PID	Project Name	Project Description	Sponsor	Phase Obligated	Federal Funds Obligated in FY10	Total Federal Funds in Project	
88509	CLA/GRE-Corridor-NS	Install automatic flashing light signals and roadway gates at ten crossings on the CJ line with Norfolk Southern, five in Clark County and five in Greene County.CLA-TR 95, Old Mill Road AAR No. 523 515 HCLA-TR 198, Tecumseh Road AAR No. 262 208 LCLA-CR 31	ORDC	Construction	\$ 2,055,000	\$ 2,058,000	



Fiscal Year 2010  
**Annual List of Obligated Projects**

## Proposed TCC Meeting Schedule 2010-2011

	TCC Policy Board		Executive Committee		Technical Advisory Committee		TIP Quarterly	
	Date	Time	Date	Time	Date	Time	Date	Time
September 2010	9/10/2010	10:30	9/10/2010	9:30	9/1/2010	9:30	9/10/2010	8:30
October 2010	10/8/2010	10:30	10/8/2010	9:30	9/29/2010	8:30		
November 2010	11/5/2010	10:30	11/5/2010	9:30	10/27/2010	8:30		
December 2010	12/10/2010	10:30	12/10/2010	9:30	12/1/2010	8:30	12/10/2010	8:30
January 2011	1/7/2011	10:30	1/7/2011	9:30	12/29/2010	8:30		
February 2011	2/11/2011	10:30	2/11/2011	9:30	2/2/2011	8:30		
March 2011	3/11/2011	10:30	3/11/2011	9:30	3/2/2011	8:30	3/11/2011	8:30
April 2011	4/8/2011	10:30	4/8/2011	9:30	3/30/2011	8:30		
May 2011	5/14/2011	10:30	5/14/2011	9:30	5/4/2011	8:30		
June 2011	6/10/2011	10:30	6/10/2011	9:30	6/1/2011	8:30	6/10/2011	8:30
July 2011	7/8/2011	10:30	7/8/2011	9:30	6/29/2011	8:30		
August 2011	8/12/2011	10:30	8/12/2011	9:30	8/3/2011	8:30		
September 2011	9/9/2011	10:30	9/9/2011	9:30	8/31/2011	8:30	9/9/2011	8:30
October 2011	10/7/2011	10:30	10/7/2011	9:30	9/28/2011	8:30		
November 2011	11/10/2011	10:30	11/10/2011	9:30	11/2/2011	8:30		
December 2011	12/9/2011	10:30	12/9/2011	9:30	11/30/2011	8:30	12/9/2011	8:30