

CLARK COUNTY-SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE

TRANSPORTATION COORDINATING COMMITTEE
ANNUAL MEETING
FRIDAY, AUGUST 12, 2011
10:30 A.M.
SPRINGFIELD TOWNSHIP
2777 SPRINGFIELD XENIA RD

Chairman
Robert A. Warren

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

Members
Elmer Beard
Bob Bender
Nancy Brown
Dana Bumgardner
James Campbell
Joyce Chilton
John Detrick
Kathy Estep
Herbert Greer
David Hartley
Tim Hines
Kimberly Jones
Tom Junk
Toni Keller
Gene Kelly
Rick Lohnes
Chris Moore
Kevin O'Neill
Matt Parrill
Timothy Smith
Robert Suver
Alan Thompson
Tom Troxell
Clifford Vernon
Richard Zsambok

Honorary Member
William George

Transportation Director
Scott Schmid

AGENDA

- I. WELCOME/INTRODUCTIONS**
- II. ROLL CALL**
- III. MINUTES** (Attached) **Action**
- IV. FINANCIAL REPORTING**
- a. Budget Status & Cash on Hand Report (Attached) **Action**
 - b. Summary of Expenses (Attached) **Action**
 - c. Prior Approval Requests **Action**
 - i. 1 staff member to attend The Ohio Conference on Freight 2011 on September 20 & 21, 2011 in Toledo, Ohio – not to exceed \$750
 - ii. 1 staff member to attend the 2011-2012 Clark County Leadership Academy – not to exceed \$850
 - iii. 1 staff member to attend the 2011 Mid America Trails & Greenways Conference on October 3 & 4, 2011 in Fort Wayne, Indiana – not to exceed \$700
 - d. FY2012 Planning Work Program
 - i. Amendment #2 Resolution 2011-Z (Attached) **Action**
- V. TRANSPORTATION PLANNING UPDATE**
- a. Springfield Downtown Streets Conversion Study (Enclosure) **Action**
 - b. FY11 Planning Work Program Completion Report (Enclosure) **Action**
 - c. FY12-FY15 Transportation Improvement Program
 - i. Resolution 2011-W US40 Resurfacing (Attached) **Action**
 - ii. Resolution 2011-X SR41 Traffic Signal Upgrade (Attached) **Action**
 - iii. Resolution 2011-Y IR70 Bridge Deck Replacement (Attached) **Action**
 - d. Other
- VI. TRANSPORTATION POLICY BOARD UPDATE**
- a. Highway
 - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
 - b. Transit
 - i. City of Springfield & SCAT **Discussion**
 - c. Railroad
 - i. TCC Staff & WESTCO **Discussion**
 - d. Trails
 - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
 - e. Officials and Others
 - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**

CC-STCC CASH on HAND & BUDGET STATUS Reports - FY12
as of July 31, 2011

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
Beginning Balance	\$ 1,676.86	\$ 51,946.27	\$ 53,623.13
Total Expenses			\$ 91,663.84
Total Receipts			\$ 92,536.07
Ending Balance	\$ 2,549.09	\$ 51,946.27	\$ 54,495.36

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 188,118.00	\$ 177,000.07	6%	\$ 11,117.93	\$ 11,117.93
601.2 SR235 Corridor Management	\$ 150,000.00	\$ 150,000.00	0%		\$ -
601.4 Northridge Sub Study (fy11)	\$ 80,000.00	\$ 70,610.68	12%	\$ 9,389.32	\$ 9,389.32
601.41 Northridge Sub Study	\$ 30,950.00	\$ 30,950.00	0%		\$ -
601.5 Lower Valley Pike Byway Marketing	\$ 2,000.00	\$ 2,000.00	0%		\$ -
601.6 Safe Routes to School Program	\$ 4,000.00	\$ 4,000.00	0%		\$ -
601.71 Spfld Streets Conversion Study	\$ 44,500.00	\$ 27,084.55	39%	\$ 17,415.45	\$ 17,415.45
602.1 Transportation Improvement Program	\$ 35,000.00	\$ 32,433.67	7%	\$ 2,566.33	\$ 2,566.33
605.1 Surveillance	\$ 101,500.00	\$ 91,053.92	10%	\$ 10,446.08	\$ 10,446.08
605.11 Surveillance (fy11)	\$ 12,400.00	\$ 10,623.51	14%	\$ 1,776.49	\$ 1,776.49
610.1 Long Range Planning	\$ 37,000.00	\$ 36,855.71	0%	\$ 144.29	\$ 144.29
665.1 Air Pollution Advisory Program	\$ 40,000.00	\$ 39,670.00	1%	\$ 330.00	\$ 330.00
667.1 Rideshare Program	\$ 66,392.74	\$ 57,041.86	14%	\$ 9,350.88	\$ 9,350.88
674.1 Paratransit Planning	\$ 10,000.00	\$ 9,758.31	2%	\$ 241.69	\$ 241.69
674.2 FTA Transit Planning	\$ 74,000.00	\$ 69,864.47	6%	\$ 4,135.53	\$ 4,135.53
674.3 Consolidated Transit Planning	\$ 18,000.00	\$ 17,543.50	3%	\$ 456.50	\$ 456.50
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 64,560.18	1%	\$ 439.82	\$ 439.82
682.2 WESTCO Rail Freight Administration	\$ 100,000.00	\$ 94,708.74	5%	\$ 5,291.26	\$ 5,291.26
682.3 Clean Ohio Support Program	\$ 13,520.87	\$ 13,520.87	0%		\$ -
682.4 ONRA Coordination Services	\$ 720.00	\$ 670.16	7%	\$ 49.84	\$ 49.84
682.41 ONRA Marketing Project	\$ 22,511.62	\$ 22,511.62	0%		\$ -
682.42 ONRA Signage Project	\$ 161,936.30	\$ 161,727.57	0%	\$ 208.73	\$ 208.73
682.43 ONRA Gateway Project	\$ 13,125.00	\$ 13,125.00	0%		\$ -
682.5 SR794 (W. Blee Road) Plan	\$ 37,410.02	\$ 37,410.02	0%		\$ -
682.6 Job Ready Sites Program	\$ 5,000.00	\$ 5,000.00	0%		\$ -
697.1 Public Involvement	\$ 55,000.00	\$ 52,392.70	5%	\$ 2,607.30	\$ 2,607.30
	\$ 1,368,084.55	\$ 1,292,117.11	6%	\$75,967.44	\$75,967.44

TCC Chairman

Date

Summary of Expenditures
Area Transportation Trust Fund
July 2011

	Description	Pd By	TCC	CPG	ODOT	SR794	FTA	Springfield	CMAQ	OPWC	WESTCO	CLEAN	ODOT	Local	TOTAL
					CPG		5307	FTA5307				OHIO	ONRA	ONRA	
<u>SALARIES</u>															
Transportation Study	06/27 - 07/10/11	# 01	6,467.71	4,891.71	611.46	0.00	648.05	81.01	0.00	78.66	564.08	0.00	20.98	5.24	13,368.90
Transportation Study	07/11 - 07/24/11	# 02	4,662.03	4,978.54	622.32	0.00	798.32	99.79	481.28	113.62	1,666.60	0.00	41.95	10.49	13,474.94
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			11,129.74	9,870.25	1,233.78	0.00	1,446.37	180.80	481.28	192.28	2,230.68	0.00	62.93	15.73	26,843.84
<u>OFFICE SUPPLIES</u>															
Garrigans	Printer toner	15255	580.42												580.42
BEC	Copier toner	15261	250.00												250.00
<u>OTHER EXPENSES</u>															
PERS	Jul-11		5,575.00												5,575.00
CEBCO Medical Insurance	Jul-11		6,340.70												6,340.70
State Mutual	Jul-11		13.30												13.30
Superior Dental	Jul-11		127.54												127.54
Medicare	Jul-11		450.00												450.00
OH Unemployment	May / June 2011		528.00												528.00
Clark County Engineer	SR794 Subcontractor	14999													0.00
Bird Houk	St Conversion Study	15150	1,741.55	13,932.35	1,741.55										17,415.45
LJB	Northridge Area study	15162	938.93	7,511.46	938.93										9,389.32
Cincinnati Bell	July office phone	15256	77.00												77.00
Pitney Bowes	Postage meter lease	15257	301.00												301.00
City Springfield	May 1st Comm / AT&T	15258	25.19												25.19
WHIO.TV	Rideshare TV spots	15260							3,450.00						3,450.00
Cincinnati Bell	June long distance	15262	5.52												5.52
CEAO	Traffic conference	15263	28.40	227.20	28.40										284.00
Pitney Bowes	Postage & supplies	15264	896.47												896.47
WCLIFM	Air Quality radio ads	15265							330.00						330.00
Louis Agresta	July mileage	15266	5.32	42.56	5.32										53.20
Melanie Runkel	Postage	15267											7.64	1.91	9.55
WHIO.TV	June Rideshare TV ads	15268							4,800.00						4,800.00
City Springfield	CultureFest booth	15269	10.50	84.00	10.50										105.00
Zach Balassone	2nd Q mileage	15270	4.32	34.56	4.32						161.28				204.48
City Springfield	AT&T / 1st Comm	15271	19.33												19.33
Clark Co Ag Society	Fair booth & tickets	15272	34.00	272.00	34.00										340.00
Louis Agresta	July mileage	15273	1.44	11.52	1.44								23.04	5.76	43.20
Lamar Daniel	Mileage & workshop	15274	22.99	183.95	22.99										229.93
			17,146.50	22,299.60	2,787.45	0.00	0.00	0.00	8,580.00	0.00	161.28	0.00	30.68	7.67	51,843.60
TOTAL AMOUNT SUBMITTED			28,856.66	32,169.85	4,021.23	0.00	1,446.37	180.80	9,061.28	192.28	2,391.96	0.00	93.61	23.40	78,687.44
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.														
@ @	Prior Approved.														

Approved August 12, 2011
Clark County - Springfield Transportation Coordinating Committee

Director

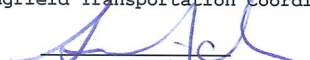
Summary of Expenditures
Area Transportation Trust Fund
JUNE 2011

	Description	Pd By	TCC	CPG	CPG	SR794	FTA	Springfield	CMAQ	OPWC	WESTCO	CLEAN	ODOT	Local	TOTAL
							5307	FTA5307				OHIO	ONRA	ONRA	
SALARIES															
Transportation Study	05/30 - 06/12/11	# 25	5,326.24	4,334.18	541.77	0.00	864.06	108.01	0.00	367.08	1,384.56	0.00	0.00	0.00	12,925.90
Transportation Study	06/13 - 06/26/11	# 26	4,789.57	4,222.48	527.81	0.00	1,286.70	160.84	300.80	139.84	1,282.00	0.00	213.09	53.27	12,976.40
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			10,115.81	8,556.66	1,069.58	0.00	2,150.76	268.85	300.80	506.92	2,666.56	0.00	213.09	53.27	25,902.30
OFFICE SUPPLIES															
Garrigans	Color copy paper	15239	100.89												100.89
OTHER EXPENSES															
PERS	Jun-11		3,637.87												3,637.87
CEBCO Medical Insurance	Jun-11		6,340.70												6,340.70
State Mutual	Jun-11		13.30												13.30
Superior Dental	Jun-11		127.54												127.54
Medicare	Jun-11		293.39												293.39
Clark County Engineer	SR794 Subcontractor	14999													0.00
Cox OH Publishing	Newspaper ads	15114													0.00
Bird Houk	St Conversion Study	15150													0.00
Lamar Daniel	May mileage	15240							38.40						38.40
WCLI.FM	Air Quality radio ads	15241							1,320.00						1,320.00
WHIO.TV	Rideshare Internet ads	15242							3,600.00						3,600.00
Cincinnati Bell	Office phone service	15243	77.00												77.00
Cincinnati Bell	Phone long distance	15244	8.49												8.49
Louis Agresta	June mileage	15245	7.68	61.44	7.68					25.44			34.56	8.64	145.44
Melanie Runkel	ONRA postage	15246											11.38	2.85	14.23
Cox OH Publishing	TDP meeting ads	15247	105.00	840.00	105.00										1,050.00
Holmes Printing	ONRA newsletters	15248											763.94	190.98	954.92
Glen Massie	June mileage	15249	45.02	79.88	9.98										134.88
WROU.FM	June AQ radio ads	15250							960.00						960.00
WCLI.FM	June AQ radio ads	15251							1,320.00						1,320.00
Lamar Daniel	June mileage	15252	9.60	76.80	9.60										96.00
Holmes Printing	TCC portfolios	15253	179.38												179.38
			10,844.97	1,058.12	132.26	0.00	0.00	0.00	7,238.40	25.44	0.00	0.00	809.88	202.47	20,412.43
TOTAL AMOUNT SUBMITTED			21,061.67	9,614.78	1,201.84	0.00	2,150.76	268.85	7,539.20	532.36	2,666.56	0.00	1,022.97	255.74	46,314.73

@ Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.

@@ Prior Approved.

Approved July 08, 2011
Clark County - Springfield Transportation Coordinating Committee


Director

RESOLUTION 2011 – Z

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO APPROVE AMENDMENT # 02 FOR THE FY2012 PLANNING WORK PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation with the Ohio Department of Transportation to describe the budget and work that will be performed by the TCC staff for the respective year; and

WHEREAS, the carried forward TCC FY2011 CMAQ Program funds for the Rideshare Program (667.1) will be decreased by \$ 14,580.04 to \$21,812.70 for FY 2012; and

WHEREAS, the carried forward TCC FY2011 Clean Ohio Program funds (682.3) will be increased by \$ 1,015.38 to \$ 14,536.25 for FY 2012; and

WHEREAS, the carried forward TCC FY2011 ONRA Coordination Service funds (682.4) will be increased by \$ 1,711.50 to \$ 2,431.50 for FY 2012; and

WHEREAS, the carried forward TCC FY2011 ONRA Marketing Grant funds (682.41) will be decreased by \$ 844.56 to \$ 21,667.06 for FY 2012; and

WHEREAS, the carried forward TCC FY2011 ONRA Signage Grant funds (682.42) will be decreased By \$ 264.73 to \$ 161,671.57 for FY 2012; and

WHEREAS, these budget amendments will decrease the FY2012 PWP by \$ 12,962.45 to a new Grand Total Budget of \$ 1,355,122.10.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012 Planning Work Program as shown above and illustrated in the attachment.

Robert A. Warren
Chairman

August 12, 2011

Financial Responsibility by Cost Category - Budget Table
FY2012 - Amendment # 02

	<i>Amended Budget # 2</i>	<i>Amended Budget # 1</i>	<i>Difference</i>
601 SHORT RANGE PLANNING			
<u>601.1 Short Range Planning</u>			
Direct Labor	\$ 66,000.00	\$ 66,000.00	\$0.00
Fringe Benefits	\$ 44,022.00	\$ 44,022.00	\$0.00
Indirect Expenses	\$ 40,946.40	\$ 40,946.40	\$0.00
Direct Expenses	\$ 37,149.60	\$ 37,149.60	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
601.1 Subtotal	\$ 188,118.00	\$ 188,118.00	\$0.00
<u>601.2 SR235 Corridor Management</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Services	\$ 150,000.00	\$ 150,000.00	\$0.00
601.2 Subtotal	\$ 150,000.00	\$ 150,000.00	\$0.00
<u>601.4 Northridge Sub-Area Study (FY 11)</u>			
Direct Labor	\$ -	\$0.00	\$0.00
Fringe Benefits	\$ -	\$0.00	\$0.00
Indirect Expenses	\$ -	\$0.00	\$0.00
Direct Expenses	\$ -	\$0.00	\$0.00
Consultant Expenses	\$ 80,000.00	\$ 80,000.00	\$0.00
601.4 Subtotal (FY11 carryover)	\$ 80,000.00	\$ 80,000.00	\$0.00
<u>601.41 Northridge Sub-Area Study (FY 12)</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Expenses	\$ 30,950.00	\$ 30,950.00	\$0.00
601.41 Subtotal	\$ 30,950.00	\$ 30,950.00	\$0.00
<u>601.5 Lower Valley Pike Byway Marketing Project</u>			
Direct Expenses	\$ 2,000.00	\$ 2,000.00	\$0.00
601.5 Subtotal	\$ 2,000.00	\$ 2,000.00	\$0.00
<u>601.6 Safe Routes to School - Travel Plans</u>			
Consultant Expenses	\$ 4,000.00	\$ 4,000.00	\$0.00
601.6 Subtotal	\$ 4,000.00	\$ 4,000.00	\$0.00
<u>601.71 Springfield Streets Conversion Study</u>			
Consultant Expenses	\$ 44,500.00	\$ 44,500.00	\$0.00
601.71 Subtotal	\$ 44,500.00	\$ 44,500.00	\$0.00
601 Total	\$ 499,568.00	\$ 499,568.00	\$0.00
602 Transportation Improvement Program			
<u>602.1 Transportation Improvement Program</u>			
Direct Labor	\$ 11,000.00	\$ 11,000.00	\$0.00
Fringe Benefits	\$ 7,337.00	\$ 7,337.00	\$0.00
Indirect Expenses	\$ 6,824.40	\$ 6,824.40	\$0.00
Direct Expenses	\$ 9,838.60	\$ 9,838.60	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
602.1 Subtotal	\$ 35,000.00	\$ 35,000.00	\$0.00
602 Total	\$ 35,000.00	\$ 35,000.00	\$0.00

Financial Responsibility by Cost Category - Budget Table

FY2012 - Amendment # 02

	Amended Budget # 2	Amended Budget # 1	Difference
605 CONTINUING PLANNING			
<u>605.1 Surveillance (FY 12)</u>			
Direct Labor	\$ 25,000.00	\$ 25,000.00	\$0.00
Fringe Benefits	\$ 16,675.00	\$ 16,675.00	\$0.00
Indirect Expenses	\$ 15,510.00	\$ 15,510.00	\$0.00
Direct Expenses	\$ 44,315.00	\$ 44,315.00	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
605.1 Subtotal	\$101,500.00	\$101,500.00	\$0.00
<u>605.11 Surveillance (FY 11)</u>			
Direct Labor	\$ 5,000.00	\$ 5,000.00	\$0.00
Fringe Benefits	\$ 3,335.00	\$ 3,335.00	\$0.00
Indirect Expenses	\$ 3,102.00	\$ 3,102.00	\$0.00
Direct Expenses	\$ 963.00	\$ 963.00	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
605.11 Subtotal (FY11 carryover)	\$ 12,400.00	\$12,400.00	\$0.00
605 Total	\$ 113,900.00	\$ 113,900.00	\$0.00
610 LONG RANGE PLANNING			
<u>610.1 Long Range Plan</u>			
Direct Labor	\$ 15,000.00	\$ 15,000.00	\$0.00
Fringe Benefits	\$ 10,005.00	\$ 10,005.00	\$0.00
Indirect Expenses	\$ 9,306.00	\$ 9,306.00	\$0.00
Direct Expenses	\$ 2,689.00	\$ 2,689.00	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
610 Total	\$ 37,000.00	\$ 37,000.00	\$0.00
665 SPECIAL PROJECTS			
<u>665.1 Air Pollution Advisory Program</u>			
Direct Labor	\$ 4,500.00	\$ 4,500.00	\$0.00
Fringe Benefits	\$ 3,001.50	\$ 3,001.50	\$0.00
Indirect Expenses	\$ 2,791.80	\$ 2,791.80	\$0.00
Direct Expenses	\$ 29,706.70	\$ 29,706.70	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
665 Total	\$40,000.00	\$ 40,000.00	\$0.00
667 RIDESHARE PROGRAM			
<u>667.1 Rideshare Program</u>			
Direct Labor	\$ 4,500.00	\$ 4,500.00	\$0.00
Fringe Benefits	\$ 3,001.50	\$ 3,001.50	\$0.00
Indirect Expenses	\$ 2,791.80	\$ 2,791.80	\$0.00
Direct Expenses	\$ 41,519.40	\$ 56,099.44	\$ (14,580.04)
Consultant Expenses	\$0.00	\$0.00	\$0.00
667 Total	\$51,812.70	\$ 66,392.74	\$ (14,580.04)

Financial Responsibility by Cost Category - Budget Table

FY2012 - Amendment # 02

	<i>Amended Budget # 2</i>	<i>Amended Budget # 1</i>	<i>Difference</i>
674 MASS TRANSPORTATION			
<u>674.1 Paratransit Planning</u>			
Direct Labor	\$ 3,500.00	\$ 3,500.00	\$0.00
Fringe Benefits	\$ 2,334.50	\$ 2,334.50	\$0.00
Indirect Expenses	\$ 2,171.40	\$ 2,171.40	\$0.00
Direct Expenses	\$ 1,994.10	\$ 1,994.10	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
674.1 Subtotal	\$ 10,000.00	\$ 10,000.00	\$0.00
<u>674.2 Transit Planning</u>			
Direct Labor	\$ 25,000.00	\$ 25,000.00	\$0.00
Fringe Benefits	\$ 16,675.00	\$ 16,675.00	\$0.00
Indirect Expenses	\$ 15,510.00	\$ 15,510.00	\$0.00
Direct Expenses	\$ 16,815.00	\$ 16,815.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
674.2 Subtotal	\$ 74,000.00	\$ 74,000.00	\$0.00
<u>674.3 Coordinated Transit Planning</u>			
Direct Labor	\$ 7,000.00	\$ 7,000.00	\$0.00
Fringe Benefits	\$ 4,669.00	\$ 4,669.00	\$0.00
Indirect Expenses	\$ 4,342.80	\$ 4,342.80	\$0.00
Direct Expenses	\$ 1,988.20	\$ 1,988.20	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
674.3 Subtotal	\$ 18,000.00	\$ 18,000.00	\$0.00
674 Total	\$ 102,000.00	\$ 102,000.00	\$0.00
682 LOCAL PROGRAM SUPPORT			
<u>682.1 OPWC - Infrastructure Program Support</u>			
Direct Labor	\$ 15,000.00	\$ 15,000.00	\$0.00
Fringe Benefits	\$ 10,005.00	\$ 10,005.00	\$0.00
Indirect Expenses	\$ 9,306.00	\$ 9,306.00	\$0.00
Direct Expenses	\$ 30,689.00	\$ 30,689.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.1 Subtotal	\$ 65,000.00	\$ 65,000.00	\$0.00
<u>682.2 WESTCO - Rail Freight Administration</u>			
Direct Labor	\$ 31,500.00	\$ 31,500.00	\$0.00
Fringe Benefits	\$ 21,010.50	\$ 21,010.50	\$0.00
Indirect Expenses	\$ 19,542.60	\$ 19,542.60	\$0.00
Direct Expenses	\$ 27,946.90	\$ 27,946.90	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.2 Subtotal	\$ 100,000.00	\$ 100,000.00	\$0.00
<u>682.3 Clean Ohio Program Support</u>			
Direct Labor	\$ 4,000.00	\$ 4,000.00	\$0.00
Fringe Benefits	\$ 2,668.00	\$ 2,668.00	\$0.00
Indirect Expenses	\$ 2,481.60	\$ 2,481.60	\$0.00
Direct Expenses	\$ 5,386.65	\$ 4,371.27	\$ 1,015.38
Consultant Services	\$0.00	\$0.00	\$0.00
682.3 Subtotal	\$ 14,536.25	\$ 13,520.87	\$ 1,015.38

Financial Responsibility by Cost Category - Budget Table

FY2012 - Amendment # 02

	<i>Amended Budget # 2</i>	<i>Amended Budget # 1</i>	<i>Difference</i>
682.4 ONRA Coordination Services			
Direct Labor	\$ 800.00	\$ 300.00	\$ 500.00
Fringe Benefits	\$ 533.60	\$ 200.10	\$ 333.50
Indirect Expenses	\$ 496.32	\$ 186.12	\$ 310.20
Direct Expenses	\$ 601.58	\$ 33.78	\$ 567.80
Consultant Services	\$ 0.00	\$ 0.00	\$ 0.00
682.4 Subtotal	\$ 2,431.50	\$ 720.00	\$ 1,711.50
682.41 ONRA Marketing Project			
Direct Labor	\$ 0.00	\$ 0.00	\$ 0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Direct Expenses	\$ 21,667.06	\$ 22,511.62	\$ (844.56)
Consultant Services	\$ 0.00	\$ 0.00	\$ 0.00
682.4 Subtotal	\$ 21,667.06	\$ 22,511.62	\$ (844.56)
682.42 ONRA Signage Project			
Direct Labor	\$ 6,150.00	\$ 6,150.00	\$ 0.00
Fringe Benefits	\$ 4,102.05	\$ 4,102.05	\$ 0.00
Indirect Expenses	\$ 3,815.46	\$ 3,815.46	\$ 0.00
Direct Expenses	\$ 117,604.06	\$ 117,868.79	\$ (264.73)
Consultant Services	\$ 30,000.00	\$ 30,000.00	\$ 0.00
682.42 Subtotal	\$ 161,671.57	\$ 161,936.30	\$ (264.73)
682.43 ONRA Gateway Project			
Direct Labor	\$ 0.00	\$ 0.00	\$ 0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Consultant Services	\$ 13,125.00	\$ 13,125.00	\$ 0.00
682.43 Subtotal	\$ 13,125.00	\$ 13,125.00	\$ 0.00
682.5 SR794 (W. Blee Road) Plan			
Direct Expenses	\$ 37,410.02	\$ 37,410.02	\$ 0.00
682.5 Subtotal	\$ 37,410.02	\$ 37,410.02	\$ 0.00
682.6 Job Ready Sites Program			
Direct Labor	\$ 1,500.00	\$ 1,500.00	\$ 0.00
Fringe Benefits	\$ 1,000.50	\$ 1,000.50	\$ 0.00
Indirect Expenses	\$ 930.60	\$ 930.60	\$ 0.00
Direct Expenses	\$ 1,568.90	\$ 1,568.90	\$ 0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
682.6 Subtotal	\$ 5,000.00	\$ 5,000.00	\$ 0.00
682 Total	\$ 420,841.40	\$ 419,223.81	\$ 1,617.59
697 PUBLIC INVOLVEMENT			
697.1 Public Involvement			
Direct Labor	\$ 10,000.00	\$ 10,000.00	\$ 0.00
Fringe Benefits	\$ 6,670.00	\$ 6,670.00	\$ 0.00
Indirect Expenses	\$ 6,204.00	\$ 6,204.00	\$ 0.00
Direct Expenses	\$ 32,126.00	\$ 32,126.00	\$ 0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
697 Total	\$ 55,000.00	\$ 55,000.00	\$ 0.00
Total Financial Responsibility			
Direct Labor	\$ 235,450.00	\$ 234,950.00	\$ 500.00
Fringe Benefits	\$ 157,045.15	\$ 156,711.65	\$ 333.50
Indirect Expenses	\$ 146,073.18	\$ 145,762.98	\$ 310.20
Direct Expenses	\$ 463,978.77	\$ 478,084.92	\$ (14,106.15)
Consultant Services	\$ 352,575.00	\$ 352,575.00	\$ 0.00
Grand Total	\$ 1,355,122.10	\$ 1,368,084.55	\$ (12,962.45)

RESOLUTION 2011 - W

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, ODOT has determined that there is a need resurface the roadway from the Miami County Line to the Donnelville Corporation Line for CLA-US40-0.00 (PID 80869); and

WHEREAS, the funding addition in the amount of \$629,149 (\$504,119 in S-STP and \$125,030 in State Match) in FY2012 for Construction and Construction Management bringing the Construction total to \$1,515,149 (\$1,212,119 in S-STP and \$303,030 in State Match) is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2030 Transportation Plan; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Bob Warren
Chairman

August 12, 2011

Transportation Improvement Program SFY2012-2015
Amendment Resolution 2011-W

PID	County-Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	At Quality	New Const /Add Lanes	Resurface/Reconstruct	Bridge	At-grade RR Crossing	Miscellaneous	EJ Target Area	LPA Non-traditional	Responsible Agency	Sale Date
								State Fiscal Year														
								2012	2013	2014	2015											
80869	CLA-US40-0.00	from the Miami CL to the Donnelsville WCL	Resurface Roadway	1,515	F	S-STP	C	1,212												ODOT	10/20/2011	
					S	S	C	303					X	E	X							

RESOLUTION 2011 - X

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, the ODOT has determined traffic signal upgrade is needed for CLA-SR41-20.35 (PID 89505); and

WHEREAS, the funding addition for Construction and Construction Management in FY2012 for \$298,000 of 100% Federal Highway Safety Improvement Program funding and is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2030 Transportation Plan; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Bob Warren
Chairman

August 12, 2011

RESOLUTION 2011 - Y

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, the ODOT has determined a bridge deck replacement is needed for CLA-IR70-3.10 (PID 91731); and

WHEREAS, the project addition for Preliminary Engineering Environmental in FY2014 for \$176,000 (\$158,000 S-STP and \$18,000 state match) and for Preliminary Engineering Detailed Design in FY2015 for \$176,000 (\$158,000 S-STP and \$18,000 state match) is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2030 Transportation Plan; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Bob Warren
Chairman

August 12, 2011

Transportation Improvement Program SFY2012-2015
Amendment Resolution 2011-Y

PID	County-Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	At Quality	New Const./Add. Lanes	Resurface/Reconstruct	Bridge	At-grade RR Crossing	Miscellaneous	EJ Target Area	LPA Non-traditional	Responsible Agency	Sale Date
								State Fiscal Year														
								2012	2013	2014	2015											
91731	CLA-IR70 3.10	SFN 1206567 CLA-70-03.10 and SFN 1206575 CLA 70 3.12	Replace deteriorated bridge decks (CLA-70 3.10 and CLA 70 3.12; IR675 over IR70) with minimal approach work	1,925	F	S-STP	P			158	158									ODOT	1/1/2017	
					S	S	P			18	18	X				2						