

CLARK COUNTY-SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE

TRANSPORTATION COORDINATING COMMITTEE
FRIDAY, JULY 8, 2011
10:30 A.M.
SPRINGVIEW GOVERNMENT CENTER
3130 EAST MAIN STREET
PLANNING CONFERENCE ROOM

Chairman
Robert A. Warren

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

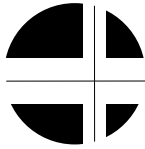
Members
Elmer Beard
Bob Bender
Nancy Brown
Dana Bumgardner
James Campbell
Joyce Chilton
John Detrick
Kathy Estep
Jay Flax
Herbert Greer
David Hartley
Tim Hines
Kimberly Jones
Tom Junk
Toni Keller
Gene Kelly
Rick Lohnes
Chris Moore
Kevin O'Neill
Matt Parrill
Timothy Smith
Robert Suver
Alan Thompson
Clifford Vernon
Richard Zsambok

Honorary Member
William George

Transportation Director
Scott Schmid

AGENDA

- I. ROLL CALL**
- II. MINUTES** (Attached) **Action**
- III. FINANCIAL REPORTING**
- a. Budget Status & Cash on Hand Report **Action**
 - b. Summary of Expenses **Action**
 - c. Blanket Request Approval **Action**
 - d. FY2011 Planning Work Program **Action**
 - i. Amendment #1 Resolution 2011-M
- IV. TRANSPORTATION PLANNING UPDATE**
- a. FY12-FY15 Transportation Improvement Program
 - i. Resolution 2011-N: *Rocky Pt. Rd. Bridge* (Attached) **Action**
 - ii. Resolution 2011-O: *Lower Valley Pk Safety* (Attached) **Action**
 - iii. Resolution 2011-P: *Dayton Rd Turn Lane* (Attached) **Action**
 - iv. Resolution 2011-Q: *Tecumseh II Trail* (Attached) **Action**
 - v. Resolution 2011-R: *SR235 Resurfacing* (Attached) **Action**
 - vi. Resolution 2011-S: *SR4 Bridge* (Attached) **Action**
 - vii. Resolution 2011-T: *Limestone Bridge Painting* (Attached) **Action**
 - b. 2011 TRAC Project
 - i. Resolution 2011-U *IR70 Widening Phase 1* (Attached) **Action**
 - ii. Resolution 2011-V *IR70 Widening Phase 2* (Attached) **Action**
 - c. 2035 Long Range Plan Development Schedule (Attached) **Action**
 - d. Federal Transportation Legislation Reauthorization Update **Discussion**
 - e. OPWC Round 26 Update (Attached) **Discussion**
 - f. Other
- V. TRANSPORTATION POLICY BOARD UPDATE**
- a. Highway
 - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
 - b. Transit
 - i. City of Springfield & SCAT **Discussion**
 - c. Railroad
 - i. TCC Staff & WESTCO **Discussion**
 - d. Trails
 - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
 - e. Officials and Others
 - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**



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Transportation Director
Scott Schmid

Memo

To: TCC Policy Board Members and Alternates
From: Scott Schmid, Transportation Director
Date: June 30, 2011
Re: June Financials for July 8 Policy Board Meeting

Urgent For Review Please Comment Please Reply Please Recycle

All:

The following meeting materials have not been completed in time for this mailing due to the timing of the month and fiscal year ends:

- Cash on Hand and Budget Status Report as of June 30, 2011
- Summary of Expenses for June 2011
- Blanket Requests (2) with Blanket & Reserve Summary worksheet
- FY 2012 Planning Work Program Amendment #1, Resolution 2011-M

The above documents will be available for viewing on our website the week of July 5th at www.clarktcc.com. Copies will also be provided at the board meeting. Thank you for your understanding.

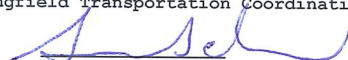
Summary of Expenditures
Area Transportation Trust Fund
May 2011

	Description	Pd By	TCC	CPG	ODOT CPG	FTA SR794	Springfield FTA5307	CMAQ	OPWC	WESTCO	CLEAN OHIO	ODOT ONRA	Local ONRA	TOTAL
SALARIES														
Transportation Study	05/02 - 05/15/11	# 23	4,035.79	3,859.78	482.47	0.00	1,379.38	172.42	1,285.36	104.88	1,615.32	0.00	0.00	12,935.40
Transportation Study	05/16 - 05/29/11	# 24	4,698.01	4,429.37	553.67	0.00	1,019.03	127.38	0.00	314.64	1,640.96	0.00	220.67	13,058.90
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			8,733.80	8,289.15	1,036.14	0.00	2,398.41	299.80	1,285.36	419.52	3,256.28	0.00	220.67	25,994.30
OFFICE SUPPLIES														
Garrigans	Copy paper & supplies	15222	188.24											188.24
OTHER EXPENSES														
PERS	May-11		3,592.01											3,592.01
CEBCO Medical Insurance	May-11		6,340.70											6,340.70
State Mutual	May-11		13.30											13.30
Superior Dental	May-11		127.54											127.54
Medicare	May-11		288.64											288.64
OH Unemployment			528.00											528.00
Clark County Engineer	SR794 Subcontractor	14999				475.36								475.36
Bird Houk	St Conversion Study	15150	1,253.33	10,026.66	1,253.33									12,533.32
LBJ	Northridge study	15162	106.05	848.39	106.05									1,060.49
Dell Marketing	Video Prod. Computer	15197	176.56	1,412.52	176.56									1,765.64
SHI	Video Prod. Software	15198	160.80	1,286.40	160.80									1,608.00
Clark County Comm.	2nd Q rent	15199	7,463.75											7,463.75
Cincinnati Bell	May office phone	15223	94.10											94.10
Batteries Plus	Counter batteries	15224	6.60	52.77	6.60									65.97
Holmes Printing	TCC portfolios	15225	179.38											179.38
Louis Agresta	Mileage & HCAT Conf.	15226	53.24 @@	425.96	53.24									532.44
Glen Massie	May mileage	15227	11.57	5.38	0.67		87.17	10.90	41.28					156.96
Cincinnati Bell	April long distance	15228	11.52											11.52
Cox OH Publishing	TIP meeting ads	15229	105.00	840.00	105.00									1,050.00
BEC	Copier maintenance	15230	2,140.00											2,140.00
BEC	Color copy charge	15231	63.12											63.12
McTrans Center	HCSplus subscription	15232	25.00	200.00	25.00									250.00
OH National Road Assoc	USPC playing cards	15233										3,312.24		3,312.24
Kavanaugh's	Office chair repair	15234	35.00											35.00
Louis Agresta	May mileage	15235	3.36	26.88	3.36				10.56			34.56	8.64	87.36
ESRI	ArcView license	15236	147.38	1,179.00	147.38									1,473.76
City Springfield	April AT&T 1st Comm	15237	19.60											19.60
Holmes Printing	Print TIP document	15238	39.70	317.55	39.70									396.95
			22,985.25	16,621.50	2,077.69	475.36	87.17	10.90	41.28	10.56	0.00	0.00	3,346.80	45,853.39
TOTAL AMOUNT SUBMITTED			31,907.29	24,910.65	3,113.83	475.36	2,485.58	310.70	1,326.64	430.08	3,256.28	0.00	3,567.47	71,847.69

@ Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.

@@ Prior Approved.

Approved June 10, 2011
Clark County - Springfield Transportation Coordinating Committee


Director

RESOLUTION 2011 - N

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, Clark County has determined major rehabilitation is needed on CLA-Rocky Point Rd. Bridge (PID 85169); and

WHEREAS, the schedule modification of moving \$20,000 (\$16,000 M-TE and \$4,000 local match) from FY2011 to FY2012 for right of way services and acquisition is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2030 Transportation Plan; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Bob Warren
Chairman

July 8, 2011

RESOLUTION 2011 - O

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, Clark County has determined major rehabilitation is needed on CLA-CR316 1.71 (PID 88008); and

WHEREAS, the funding modification for Preliminary Engineering for \$250,000 (\$225,000 High Risk Rural Roads Program (HRRR) and \$25,000 local match) in FY2012, for Right of Way services and acquisition for \$2,000,000 (\$1,800,000 HRRR and \$200,000 local match) in FY2012 and for Construction and Construction Management for \$3,300,000 (\$495,000 HRRR, \$2,475,000 Highway Safety Improvement Program (HSIP) and \$330,000 local match) in FY2015 is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2030 Transportation Plan; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Bob Warren
Chairman

July 8, 2011

RESOLUTION 2011 - P

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, Clark County has determined major rehabilitation is needed for CLA-CR333 0.00 (PID 80450); and

WHEREAS, the funding modification for Preliminary Engineering of adding \$255,000 of M-CMAQ in FY2012, the funding modification for Right-of-Way Acquisition of adding \$270,000 (\$200,000 M-CMAQ, \$56,000 C-STP and \$14,000 local match) in FY2013 is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2030 Transportation Plan; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Bob Warren
Chairman

July 8, 2011

RESOLUTION 2011 - Q

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, the City of New Carlisle has determined a multi use trail is needed for CLA-Tecumseh Trail Ph. 2 (PID 85182); and

WHEREAS, the funding addition for Preliminary Engineering in an amount of \$60,000 M-CMAQ in FY2012 is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2030 Transportation Plan; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Bob Warren
Chairman

July 8, 2011

RESOLUTION 2011 - R

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, the ODOT has determined a major rehabilitation is needed for CLA-SR 235 6.16 (PID 80878); and

WHEREAS, the funding addition for Construction and Construction Management in FY2013 for \$628,000 (\$503,000 in S-STP and \$125,000 in state match) is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2030 Transportation Plan; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Bob Warren
Chairman

July 8, 2011

RESOLUTION 2011 - S

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, the ODOT has determined a bridge replacement is needed for CLA-SR4-11.24L (PID 79564); and

WHEREAS, the project addition for Preliminary Engineering in FY2012 for \$45,000 (\$36,000 S-STP and \$9,000 state match) and for Construction and Construction Management in FY2012 for \$2,229,000 (\$1,783,000 S-STP and \$446,000 state match) is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2030 Transportation Plan; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Bob Warren
Chairman

July 8, 2011

RESOLUTION 2011 - T

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, the City of Springfield has determined that there is a need to paint the superstructure of the Limestone Street Bridge (PID 91543); and

WHEREAS, the project addition for High Priority Discretionary funding in FY2013 for \$198,000 (100% Federal) for Construction and Construction Management is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2030 Transportation Plan; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Bob Warren
Chairman

July 8, 2011

Transportation Improvement Program SFY2012-2015
Amendment Resolution 2011-T

PID	County-Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add. Lanes	Resurface/Reconstruct	Bridge	At-grade RR Crossing	Miscellaneous	EJ Target Area	LPA Non-traditional	Responsible Agency	Sale Date
								State Fiscal Year														
								2012	2013	2014	2015											
91543	CLA-Limestone Bridge Painting	Limestone Street Bridge over Buck Creek SFN 1260464	Paint the superstructure of the bridge	198	F	HP	C								1		1	P E M	X	Springfield	7/1/2012	

RESOLUTION 2011-U

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE ENDORSING THE ODOT DISTRICT SEVEN'S TRAC APPLICATION FOR ADDING A THIRD TRAVEL LANE IN EACH DIRECTION TO I-70 FROM ENON ROAD TO US68 IN CLARK COUNTY

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC and the Ohio Department of Transportation (ODOT) have cooperatively prepared the Interstate 70 Corridor Study, dated March 2002, supporting two Transportation Review Advisory Council (TRAC) applications from the TCC's Planning Area; and

WHEREAS, the proposed project is the construction of a third travel lane in each direction to IR70 from Enon Road to US68 (AKA Phase 1); and

WHEREAS, ODOT District 7 is requesting Tier II status, which is defined as an existing project advancing with existing funding; and

WHEREAS, ODOT District 7 is requesting the use of previously approved TRAC funding in the amount of \$900,000 for Preliminary Engineering; and

WHEREAS, the proposed project is included in the TCC's current, approved Transportation Plan and is consistent with Clark County's Crossroads comprehensive plan; and

WHEREAS, the Transportation Review Advisory Council is now accepting applications for funding to partly finance projects that add capacity to the transportation system in Ohio.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee endorse the application to request Tier II status through the Transportation Review Advisory Council for the IR70 add lane project from Enon Road to US68.

Robert A. Warren
Chairman

July 8, 2011

RESOLUTION 2011-V

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE ENDORSING THE ODOT DISTRICT SEVEN'S TRAC APPLICATION FOR ADDING A THIRD TRAVEL LANE IN EACH DIRECTION TO I-70 FROM US68 TO SR72 IN CLARK COUNTY

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC and the Ohio Department of Transportation (ODOT) have cooperatively prepared the Interstate 70 Corridor Study, dated March 2002, supporting two Transportation Review Advisory Council (TRAC) applications from the TCC's Planning Area; and

WHEREAS, the proposed project is the construction of a third travel lane in each direction to IR70 from US68 to SR72 (AKA Phase 2); and

WHEREAS, ODOT District 7 is requesting Tier II status, which is defined as an existing project advancing with existing funding; and

WHEREAS, ODOT District 7 is requesting the use of previously approved TRAC funding in the amount of \$1,600,000 for Preliminary Engineering; and

WHEREAS, the proposed project is included in the TCC's current, approved Transportation Plan and is consistent with Clark County's Crossroads comprehensive plan; and

WHEREAS, the Transportation Review Advisory Council is now accepting applications for funding to partly finance projects that add capacity to the transportation system in Ohio.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee endorse the application to request Tier II status through the Transportation Review Advisory Council for the IR70 add lane project from US68 to SR72.

Robert A. Warren
Chairman

July 8, 2011

2035 Long Range Transportation Plan Development Schedule

Stakeholder Consultation and Visioning	July - August 2011
Draft Project List Development	August - September 2011
Public Involvement Open House - Vision and Draft Project List	October 12, 2011
CAC Meeting (Vision and Draft List Recommendation)	November 2, 2011
TAC Meeting (Vision and Draft List Recommendation)	November 2, 2011
Vision and Draft Project List Complete	November 10, 2011
Draft Complete with A/Q Analysis	April 4, 2012
Public Involvement & Public Open Houses	April 9 - April 27, 2012
W. Clark	Tuesday, April 10, 2012 6-8pm
Springfield	Wednesday, April 11, 2012 6-8pm
E. Clark	Thursday, April 12, 2012 6-8pm
CAC Meeting (Plan Recommendation)	May 2, 2012
TAC Meeting (Plan Recommendation)	May 2, 2012
TCC Approval (Full Document)	May 11, 2012
FHWA Approval including Conformity Determination	August, 2012

Month	Critical Date	Committee	Meeting Date	Meeting Purpose	Staff Work
July 2011		Stakeholders			Assemble Stakeholder Contact Lists; Confirm Meeting Dates; Prep for Meetings
		Public			Website Update
		TAC	6/29/2011	Deliver LRP development schedule; Discuss Stakeholder Outreach Efforts	
		TCC	7/8/2011	Deliver LRP development schedule	
		Other			ID Planning Documents for Incorporation; Continuing Modeling; Begin Fiscal Analysis
August 2011		Public			Website Update
		TAC	8/3/2011	Discussion of Goals, Objectives, Strategies	
		CAC	8/3/2011	Discussion of Goals, Objectives, Strategies	
		Stakeholders	8/9/2011	Springfield Stakeholders - Visioning and Projects	Prep for Meetings
			8/16/2011	Clark County Stakeholders - Visioning and Projects	
			8/23/2011	Other Stakeholders - Visioning and Projects	
Other			Incorporate Stakeholders Discussion; Continuing Modeling; Continuing Fiscal Analysis		
September 2011		Public			Website Update; Begin Public Awareness Campaign for October PI Meeting
		CAC			Progress Report and Discussion of October Public Meeting Communication
		TAC	8/31/2011	Debriefing of Stakeholders Meetings; Discussion of Public Awareness Campaign; Delivery of Draft Fiscal Analysis Documentation	
		TCC	9/9/2011	Debriefing of Stakeholders Meetings; Discussion of Public Awareness Campaign; Delivery of Draft Fiscal Analysis Documentation	
		Other			Prep for PI Meeting; Begin Project Mapping; Begin Environmental Base Mapping; Continuing Modeling; Finalizing Draft Fiscal Analysis

Month	Critical Date	Committee	Meeting Date	Meeting Purpose	Staff Work
October 2011		Stakeholders			Progress Report Communication
		CAC			Invitation to Public Meeting Communication
		TCC			Invitation to Public Meeting Communication
		TAC	10/5/2011	Approval of Goals, Objectives, Strategies, Project List for PI Meeting	
		Public	10/12/2011	Open House - Goals, Objectives, Strategies; Project List	Website Update; Prep for Public Meeting; Advertise Public Meeting
		Other			Document Public Meeting; Continuing Project and Environmental Mapping; Continuing Modeling; Finalizing Draft Project List
November 2011		Stakeholders			Progress Report/PI Debriefing Communication
		Public			Website Update
		TAC	11/2/2011	Approval of Goals, Objectives, Strategies; Project List	
		CAC	11/2/2011	Discussion of Goals, Objectives, Strategies; Project List	
		TCC	11/10/2011	Delivery of Goals, Objectives, Strategies; Project List	
		Other			Finalizing Modeling; Finalizing Environmental and Draft Project List Mapping
December 2011	12/1/2011 - Project list to ODOT CO/TDM Modeling	Other			Deliver Project List to ODOT for Modeling; Deliver Project List to MVRPC for AQ; Begin Assembling Draft Document
January 2012	1/6/2012 - Project list to MVRPC for A/Q	Other			Assist in AQ Conformity Analysis; Continuing Draft Document Prep
February 2012		TAC	2/1/2012	Discussion of Draft Development	
		CAC	2/1/2012	Discussion of Draft Development; Discussion of Public Outreach Campaign for April Meetings	
		Other			Assist in AQ Conformity Analysis; Continuing Draft Document Prep; Begin Public Outreach Campaign for April Meetings

Month	Critical Date	Committee	Meeting Date	Meeting Purpose	Staff Work
March 2012		Stakeholders			Invitation to Public Meetings Communication
		Public			Website Update; Prep for Public Meetings; Advertise Public Meetings
		CAC			Invitation to Public Meetings Communication
		TCC			Invitation to Public Meetings Communication
		TAC	2/29/2012	Discussion of Draft Development; Discussion of Public Outreach Campaign for April Meetings	
		Other			Re-evaluate Fiscal Analysis; Re-evaluate Environmental Analysis; Finalize Draft Document; Assemble Consultation and Cooperation Agency Contact List; Review and Publicize Conformity Technical Documentation
April 2012	4/4/2012 - Draft Document Complete	Public	4/10/2012	Western Clark PI Open House	Website Update; Prep for Public Meetings; Advertise Public Meetings
			4/11/2012	Springfield PI Open House	
			4/12/2012	Eastern Clark PI Open House	
		TCC	4/13/2012	Delivery of Draft Document; Debrief of PI Meetings	
Other				Engage Consultation and Cooperation Agency Contacts; Document Public Meetings; Incorporate Conformity Analysis; Begin Final Document Prep	
May 2012	5/11/2012 - Final Document Approved by Policy Board	Public			Website Update
		TAC	5/2/2012	Delivery of Final Plan; Recommendation by TAC	
		CAC	5/2/2012	Delivery of Final Plan; Recommendation by CAC	
		TCC	5/11/2012	Delivery of Final Plan; Adoption by Policy Board	
		Other			Incorporate Conformity Determination; Finalize Document; Print Final Document; Submit Documentation to ODOT, FHWA, FTA
August 2012	FHWA Approval				

OPWC Round Twenty-Six Clark County

OPWC ORGANIZATION

Nineteen Districts statewide, with District 11 including Champaign, Clark, Darke, Greene, Madison, Miami, Preble and Union counties.

Clark County Integrating Committee (24 Members in all):

Leo Shanayda	Represents Cities in Clark County
John Burr	Represents Clark County Commissioners

County Subcommittee (6 Members):

Leo Shanayda	City Engineer, City of Springfield
John Burr	County Engineer, Clark County
Kim Jones	City Manager, City of New Carlisle
Alice Godsey	County Utilities Director, Clark County
Clifford Vernon	Mayor, Village of Enon
Allan Neimayer	Community Development, Clark County

OPWC FUNDING

State Capital Improvement Program (SCIP)

The SCIP uses infrastructure bond proceeds to provide grants, loans and loan assistance to local governments for improvement of their infrastructure systems. Each year approximately \$150 million in bonds are issued to provide the **grants, loans and loan assistance**. Eligible projects include **improvements to roads, bridges, culverts, water supply systems, wastewater systems, storm water collection systems, and solid waste disposal systems**. The SCIP also has two subprograms, the **Small Government Program**, which sets aside money each fiscal year for villages and townships less than 5,000 in population, and the **Emergency Assistance Program**, which provides \$2.5 million for infrastructure emergencies.

Local Transportation Improvement Program (LTIP)

The LTIP uses proceeds from one cent of the Ohio motor fuel tax to provide **grants** to assist in the costs associated with **local road and bridge projects**. Grants are distributed to make cash payments to consultants and contractors for work performed on behalf of the local government. The majority of grants are distributed to cities and counties.

ELIGIBLE PROJECTS

Road	SCIP & LTIP
Bridge	SCIP & LTIP
Water Supply	SCIP
Wastewater	SCIP
Solid Waste	SCIP
Stormwater	SCIP

OPWC FUNDING – District 11

DISTRICT 11 PRELIMINARY ALLOCATION - ROUND 26

	100%	105%
SCIP	7,018,000	7,368,900
LTIP	2,942,000	3,089,100
RLP	1,393,000	1,462,650
Total	11,353,000	11,920,650

*The OPWC Director has asked the Districts to submit projects to use **105%** of the preliminary allocation.*

SCIP GUIDELINES (105 %)

District minimum loan/credit enhancement (20%)	1,471,780
District maximum total grants (80%)	5,895,120

OPWC FUNDING – Clark County

Approximately **\$2,000,000 million** in grant money is available for Clark County projects in Round 26.

Important Dates Moving Forward

- **August 8th**- Two copies of pre- applications Capital Improvements Report due in the TCC office (2:00 pm)
- **September 8th**- Executive Committee meeting meets, makes preliminary roster cut.
- **September 9th**- Notice given to applicants to file final applications.
- **October 7th**- Final applications due in the TCC office (2 copies with original signatures by 2:00 pm)
- **November 3rd**- Executive Committee meeting to decide final roster

For more information please go to the OPWC website at www.pwc.state.oh.us.

Any questions regarding the program, scoring, potential funding, or filing an application, please contact District 11 Liaison Louis Agresta at 937-521-2134 or lagresta@clarkcountyohio.gov