

CLARK COUNTY-SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE

TRANSPORTATION COORDINATING COMMITTEE
FRIDAY, JUNE 10, 2011
10:30 A.M.
SPRINGVIEW GOVERNMENT CENTER
3130 EAST MAIN STREET
PLANNING CONFERENCE ROOM

Chairman
Robert A. Warren

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

Members
Elmer Beard
Bob Bender
Nancy Brown
Dana Bumgardner
James Campbell
Joyce Chilton
John Detrick
Kathy Estep
Jay Flax
William George
Herbert Greer
David Hartley
Tim Hines
Kimberly Jones
Tom Junk
Toni Keller
Gene Kelly
Rick Lohnes
Chris Moore
Kevin O'Neill
Matt Parrill
Timothy Smith
Robert Suver
Alan Thompson
Clifford Vernon
Richard Zsambok

Transportation Director
Scott Schmid

AGENDA

- I. ROLL CALL**
- II. MINUTES** (Attached) **Action**
- III. FINANCIAL REPORTING**
 - a. Budget Status & Cash on Hand Report (Attached) **Action**
 - b. Summary of Expenses (Attached) **Action**
 - c. Blanket Request Approval (Attached) **Action**
 - d. FY2011 Planning Work Program
 - i. Amendment #5 Resolution 2011-L (Attached) **Action**
- IV. TRANSPORTATION PLANNING UPDATE**
 - a. 2012 Transit Development Plan (Enclosure) **Action**
 - b. Regional Modal Transportation Needs Document (Enclosure) **Action**
 - c. 2011 Public Participation Plan (Enclosure) **Action**
 - d. Federal Transportation Bill Reauthorization (Attached) **Discussion**
 - e. Other
- V. TRANSPORTATION POLICY BOARD UPDATE**
 - a. Highway
 - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
 - b. Transit
 - i. City of Springfield & SCAT **Discussion**
 - c. Railroad
 - i. TCC Staff & WESTCO **Discussion**
 - d. Trails
 - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
 - e. Officials and Others
 - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**

CC-STCC CASH on HAND & BUDGET STATUS Reports - FY11
as of May 31, 2011

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
Beginning Balance	\$ 34,229.06	\$ 51,734.37	\$ 85,963.43
Total Expenses			\$ 71,847.68
Total Receipts			\$ 62,534.44
Ending Balance	\$ 25,391.18	\$ 51,259.01	\$ 76,650.19

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 145,000.00	\$ 5,531.01	96%	\$ 10,345.80	\$ 139,468.99
601.2 Springfield City-Wide Signal Study (fy10)	\$ 97,984.62	\$ 1,127.48	99%		\$ 96,857.14
601.3 Land Use Planning Coordination	\$ 0.00	\$ 0.00	0%		\$ 0.00
601.4 Northridge Sub Study	\$ 42,194.00	\$ 31,012.55	27%	\$ 1,060.49	\$ 11,181.45
601.5 Lower Valley Pike Byway Marketing	\$ 6,000.00	\$ 0.00	100%		\$ 6,000.00
601.6 Safe Routes to School Program	\$ 4,000.00	\$ 4,000.00	0%		\$ 0.00
601.7 Spfld Streets Conversion Study (fy10)	\$ 60,000.00	\$ 8,305.44	86%		\$ 51,694.56
601.71 Spfld Streets Conversion Study	\$ 97,806.00	\$ 32,373.08	67%	\$ 12,533.32	\$ 65,432.92
602.1 Transportation Improvement Program	\$ 35,000.00	\$ 12,641.33	64%	\$ 3,626.95	\$ 22,358.67
602.11 Trans. Improvement Program (fy10)	\$ 25,000.00	\$ 40.84	100%		\$ 24,959.16
605.1 Surveillance	\$ 105,000.00	\$ 18,574.57	82%	\$ 8,686.28	\$ 86,425.43
610.1 Long Range Planning	\$ 12,000.00	\$ 2,211.94	82%	\$ 615.46	\$ 9,788.06
665.1 Air Pollution Advisory Program	\$ 72,227.05	\$ 61,192.57	15%		\$ 11,034.48
667.1 Rideshare Program	\$ 68,025.56	\$ 40,683.30	40%	\$ 2,828.07	\$ 27,342.26
674.1 Paratransit Planning	\$ 12,000.00	\$ 4,165.40	65%	\$ 560.00	\$ 7,834.60
674.2 FTA Transit Planning	\$ 74,000.00	\$ 20,209.11	73%	\$ 6,608.95	\$ 53,790.89
674.3 Consolidated Transit Planning	\$ 15,000.00	\$ 1,845.96	88%	\$ 216.35	\$ 13,154.04
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 53,361.04	18%	\$ 920.12	\$ 11,638.96
682.2 WESTCO Rail Freight Administration	\$ 100,000.00	\$ 36,658.50	63%	\$ 7,095.58	\$ 63,341.50
682.3 Clean Ohio Support Program	\$ 13,848.99	\$ 13,520.87	2%		\$ 328.12
682.4 ONRA Coordination Services	\$ 8,249.98	\$ 761.02	91%	\$ 141.34	\$ 7,488.96
682.41 ONRA Marketing Project	\$ 63,666.04	\$ 23,466.54	63%	\$ 3,312.24	\$ 40,199.50
682.42 ONRA Signage Project	\$ 181,586.51	\$ 162,559.44	10%	\$ 533.97	\$ 19,027.07
682.43 ONRA Gateway Project	\$ 13,125.00	\$ 13,125.00	0%		\$ 0.00
682.5 SR794 (W. Blee Road) Plan	\$ 58,461.70	\$ 37,410.02	36%	\$ 475.36	\$ 21,051.68
697.1 Public Involvement	\$ 46,167.50	\$ 8,476.72	82%	\$ 5,599.40	\$ 37,690.78
	\$ 1,421,342.95	\$ 593,253.73	58%	\$65,159.68	\$828,089.22

TCC Chairman

Date

Summary of Expenditures
Area Transportation Trust Fund
May 2011

	Description	Pd By	TCC	CPG	ODOT CPG	SR794	FTA 5307	Springfield FTA5307	CMAQ	OPWC	WESTCO	CLEAN OHIO	ODOT ONRA	Local ONRA	TOTAL
SALARIES															
Transportation Study	05/02 - 05/15/11	# 23	4,035.79	3,859.78	482.47	0.00	1,379.38	172.42	1,285.36	104.88	1,615.32	0.00	0.00	0.00	12,935.40
Transportation Study	05/16 - 05/29/11	# 24	4,698.01	4,429.37	553.67	0.00	1,019.03	127.38	0.00	314.64	1,640.96	0.00	220.67	55.17	13,058.90
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			8,733.80	8,289.15	1,036.14	0.00	2,398.41	299.80	1,285.36	419.52	3,256.28	0.00	220.67	55.17	25,994.30
OFFICE SUPPLIES															
Garrigans	Copy paper & supplies	15222	188.24												188.24
OTHER EXPENSES															
PERS	May-11		3,592.01												3,592.01
CEBCO Medical Insurance	May-11		6,340.70												6,340.70
State Mutual	May-11		13.30												13.30
Superior Dental	May-11		127.54												127.54
Medicare	May-11		288.64												288.64
OH Unemployment			528.00												528.00
Clark County Engineer	SR794 Subcontractor	14999				475.36									475.36
Bird Houk	St Conversion Study	15150	1,253.33	10,026.66	1,253.33										12,533.32
LBJ	Northridge study	15162	106.05	848.39	106.05										1,060.49
Dell Marketing	Video Prod. Computer	15197	176.56	1,412.52	176.56										1,765.64
SHI	Video Prod. Software	15198	160.80	1,286.40	160.80										1,608.00
Clark County Comm.	2nd Q rent	15199	7,463.75												7,463.75
Cincinnati Bell	May office phone	15223	94.10												94.10
Batteries Plus	Counter batteries	15224	6.60	52.77	6.60										65.97
Holmes Printing	TCC portfolios	15225	179.38												179.38
Louis Agresta	Mileage & HCAT Conf.	15226	53.24	@@	425.96	53.24									532.44
Glen Massie	May mileage	15227	11.57	5.38	0.67		87.17	10.90	41.28						156.96
Cincinnati Bell	April long distance	15228	11.52												11.52
Cox OH Publishing	TIP meeting ads	15229	105.00	840.00	105.00										1,050.00
BEC	Copier maintenance	15230	2,140.00												2,140.00
BEC	Color copy charge	15231	63.12												63.12
McTrans Center	HCSplus subscription	15232	25.00	200.00	25.00										250.00
OH National Road Assoc	USPC playing cards	15233											3,312.24		3,312.24
Kavanaugh's	Office chair repair	15234	35.00												35.00
Louis Agresta	May mileage	15235	3.36	26.88	3.36				10.56				34.56	8.64	87.36
ESRI	ArcView license	15236	147.38	1,179.00	147.38										1,473.76
City Springfield	April AT&T 1st Comm	15237	19.60												19.60
Holmes Printing	Print TIP document	15238	39.70	317.55	39.70										396.95
			22,985.25	16,621.50	2,077.69	475.36	87.17	10.90	41.28	10.56	0.00	0.00	3,346.80	8.64	45,853.39
TOTAL AMOUNT SUBMITTED			31,907.29	24,910.65	3,113.83	475.36	2,485.58	310.70	1,326.64	430.08	3,256.28	0.00	3,567.47	63.81	71,847.69
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.														
@@	Prior Approved.														

Approved June 10, 2011
Clark County - Springfield Transportation Coordinating Committee

Director

Summary of Expenditures
Area Transportation Trust Fund
April 2011

	Description	Pd By	TCC	CPG	ODOT CPG	SR794	FTA 5307	Springfield FTA5307	CMAQ	OPWC	WESTCO	CLEAN OHIO	ODOT ONRA	Local ONRA	TOTAL
SALARIES															
Transportation Study	04/04 - 04/17/11	# 21	3,856.93	5,715.89	714.49	0.00	826.50	103.31	0.00	227.24	1,282.00	0.00	41.95	10.49	12,778.80
Transportation Study	04/18 - 05/01/11	# 22	5,445.08	4,142.90	517.86	0.00	873.46	109.18	240.64	332.12	1,025.60	0.00	27.97	6.99	12,721.80
			9,302.01	9,858.79	1,232.35	0.00	1,699.96	212.49	240.64	559.36	2,307.60	0.00	69.92	17.48	25,500.60
OFFICE SUPPLIES															
Garrigans		15203	258.06												258.06
BEC		15204	317.98												317.98
OTHER EXPENSES															
PERS	Apr-11		3,575.40												3,575.40
CEBCO Medical Insurance	Apr-11		6,340.70												6,340.70
State Mutual	Apr-11		13.30												13.30
Superior Dental	Apr-11		127.54												127.54
Medicare	Apr-11		286.20												286.20
Unemployment	Mar / Apr 11		1,848.00												1,848.00
Workers' Comp	2011		4,741.00												4,741.00
CORSA	Liability Insurance		1,009.00												1,009.00
Interpretive Graphics	ONRA signage	14975											4,800.00	1,200.00	6,000.00
Clark County Engineer	SR794 Subcontractor	14999				1,222.57									1,222.57
Bird Houk	St Conversion Study	15150	928.81	7,430.46	928.81										9,288.08
LJB Inc.	Northridge Area study	15162	578.76	4,630.05	578.76										5,787.57
MORPC	Rideshare Ridepro Hub	15185						10,000.00							10,000.00
Pitney Bowes	Postage meter rental	15200	301.00												301.00
Cincinnati Bell	April office phone	15201	94.10												94.10
City Springfield	AT&T 1st Comm phone	15202	21.19												21.19
Brian Mercer	April mileage	15206	40.32												40.32
Zach Balassone	March & April mileage	15207	5.57	44.54	5.57						144.27				199.95
Pitney Bowes	Postage refill	15208	800.00												800.00
Holmes Printing	TCC Spring newsletters	15209	65.53	524.26	65.53										655.32
Cincinnati Bell	March long distance	15210	10.70												10.70
Glen Massie	April mileage	15211	3.60	28.80	3.60										36.00
Mark Yarris	ONRA promo print	15212											1,200.00	300.00	1,500.00
OH Nat Road Assoc	ONRA promo card sets	15213											2,004.00		2,004.00
City Springfield	March AT&T 1st Comm	15214	19.56												19.56
Kavanaugh's Office City	2 office desk chairs	15215	590.00												590.00
Charles Harris & Assoc.	FY10 Audit final 20%	15216	1,624.00												1,624.00
Melanie Runkel	ONRA postage	15218											14.86	3.72	18.58
Springfield News Sun	Newspaper sub renewal	15219	192.40												192.40
OH Public Trans Assoc	Meeting registration	15220	17.50				140.00	17.50							175.00
Dell Marketing	Black toner cartridges	15221	89.98												89.98
			23,324.16	12,658.11	1,582.27	1,222.57	140.00	17.50	10,000.00	0.00	144.27	0.00	8,018.86	1,503.72	59,187.50
TOTAL AMOUNT SUBMITTED			32,884.23	22,516.90	2,814.62	1,222.57	1,839.96	229.99	10,240.64	559.36	2,451.87	0.00	8,088.78	1,521.20	84,688.10
@@ Prior Approved.															

Approved May 13, 2011
Clark County - Springfield Transportation Coordinating Committee


Director

May 2011

CCSTCC

BLANKET & RESERVE Summary Sheet

Account Number	Account Name	Funding Source	Number	Beginning Balance	Adjustments / Vendor	Activity To Date	Blanket / Reserve Balance
74101	Salaries	Appropriation	CY 11	\$ 406,000.00		\$ 126,196.00	\$ 279,804.00
74110	PERS	Appropriation	CY 11	\$ 57,000.00		\$ 17,667.44	\$ 39,332.56
74111	Workers Comp	Appropriation	CY 11	\$ 8,800.00		\$ 4,741.00	\$4,059.00
74112	Unemployment	Appropriation	CY 11	\$ 4,000.00		\$ 2,376.00	\$1,624.00
74113	Medicare	Appropriation	CY 11	\$ 6,000.00		\$ 1,414.32	\$ 4,585.68
74120	Dental	Appropriation	CY 11	\$ 2,000.00		\$ 637.70	\$ 1,362.30
74121	Life Insurance	Appropriation	CY 11	\$ 200.00		\$ 66.50	\$ 133.50
74122	Health Insurance	Appropriation	CY 11	\$ 84,000.00		\$ 32,153.25	\$ 51,846.75
				\$ 568,000.00		\$ 185,252.21	\$ 382,747.79
<hr/>							
74140	Travel	Appropriation	CY 11	\$ 12,000.00			
	(less)	Blanket	# 1076	\$ 3,000.00		\$ 2,616.51	\$ 383.49
	(less)	Blanket	# 1442	\$ 3,000.00		\$ -	\$ 3,000.00
		Remaining balance		\$ 6,000.00			\$ 3,383.49
	\$9,383.49	Total available balance					
<hr/>							
74145	Employee Other	Appropriation	CY 11	\$ 5,000.00			
	(less)	Blanket	# 1075	\$ 5,000.00		\$ -	\$5,000.00
		Remaining balance		\$0.00			\$5,000.00
	\$5,000.00	Total available balance					
<hr/>							
74200	Office Supplies	Prior Year	# 15146	\$0.00	Garrigans	\$0.00	\$0.00
		Prior Year	# 15149	\$ 41.86	Unitech	\$ 41.86	\$0.00
		Appropriation	CY 11	\$ 15,000.00			
	(less)	Blanket	# 1074	\$ 5,000.00		\$ 3,843.97	\$ 1,156.03
		Remaining balance		\$ 10,000.00			\$ 1,156.03
	\$11,156.03	Total available balance					
<hr/>							
74210	Office Equipment	Appropriation	CY 11	\$ 15,000.00			
	(less)	Blanket	# 1073	\$ 5,000.00		\$ -	\$ 5,000.00
	(less)	Reserve Draw	# 15197	\$ 2,000.00	Dell	\$ 1,765.64	\$ 234.36
	(less)	Reserve Draw	# 15198	\$ 2,000.00	Shi	\$ 1,608.00	\$ 392.00
		Remaining balance		\$ 6,000.00			\$ 5,626.36
	\$11,626.36	Total available balance					
<hr/>							
74211	Office Furniture	Appropriation	CY 11	\$ 5,000.00			
	(less)	Blanket	# 1072	\$ 5,000.00		\$ 625.00	\$ 4,375.00
		Remaining balance		\$0.00			\$4,375.00
	\$4,375.00	Total available balance					

May 2011

CCSTCC

BLANKET & RESERVE Summary Sheet

Account Number	Account Name	Funding Source	Number	Beginning Balance	Adjustments / Vendor	Activity To Date	Blanket / Reserve Balance
74230	Adv. & Printing	Prior Year	# 15114	\$ 1,942.06	Cox Ohio	\$ 1,942.06	\$0.00
		Prior Year	# 15115	\$0.00	Holmes Printing	\$0.00	\$0.00
		Appropriation	CY 11	\$ 60,000.00			
		(less) Blanket	# 1071	\$ 12,000.00		\$ 5,766.27	\$6,233.73
		Remaining balance		48,000.00			\$ 6,233.73
	\$54,233.73	Total available balance					

74310	Audit Expenses	Prior Year	# 15148	\$ 6,496.00		\$ 6,496.00	\$0.00
		Appropriation	CY 11	\$ 15,000.00			
		(less) Blanket	# 1070	\$ 7,500.00		\$ 1,872.78	\$ 5,627.22
		Remaining balance		\$ 7,500.00			\$5,627.22
	\$13,127.22	Total available balance					

74401	Contract - Other	Appropriation	CY 11	\$ 10,000.00			
		(less) Blanket	# 1069	\$ 5,000.00		\$ 2,805.12	\$ 2,194.88
		Remaining balance		\$ 5,000.00			\$2,194.88
	\$7,194.88	Total available balance					

74403	Contract - Project	Prior Year	# 14975	\$ 24,000.00	Interpret Graphics	\$ 6,000.00	\$ 18,000.00
		Prior Year	# 14999	\$ 47,105.61	Clark Co Eng.	\$ 9,695.59	\$37,410.02
		Prior Year	# 15091	\$ -	Bird Houk	\$ -	\$0.00
		Appropriation	CY 11	\$ 515,000.00			
		(less) Blanket	# 1068	\$ 10,000.00		\$ 8,454.59	\$ 1,545.41
		(less) Reserve Draw	# 15150	\$ 110,000.00	Bird Houk	\$ 65,432.92	\$ 44,567.08
		(less) Reserve Draw	# 15162	\$ 120,000.00	LJB	\$ 11,181.45	\$ 108,818.55
		(less) Reserve Draw	# 15185	\$ 10,000.00	MORPC	\$ 10,000.00	\$0.00
		(less) Reserve Draw	# 15212	\$ 1,500.00	Mark Yarris	\$ 1,500.00	\$0.00
		(less) Reserve Draw	# 15213	\$ 5,000.00	ONRA - USPC	\$ 2,004.00	\$ 2,996.00
		NEW	(less) Blanket		\$ 10,000.00		\$ -
					\$ -	\$0.00	
		Remaining balance		\$ 248,500.00		\$ 114,268.55	\$ 223,337.06
	\$471,837.06	Total available balance					

May 2011

CCSTCC BLANKET & RESERVE Summary Sheet

Account Number	Account Name	Funding Source	Number	Beginning Balance	Adjustments / Vendor	Activity To Date	Blanket / Reserve Balance
74900	Other Expenses	Prior Year	# 15145	\$0.00	Newman Signs	\$0.00	\$0.00
		Prior Year	# 15147	\$ 217.35	OH JRSP	\$ 217.35	\$0.00
		Appropriation	CY 11	\$ 175,000.00			
		(less) Blanket	# 1067	\$ 5,000.00		\$ 2,986.14	\$ 2,013.86
		(less) Reserve Draw	# 15161	\$ 20,000.00	MH Corbin	\$ 17,829.36	\$ 2,170.64
		CORSA	Auditor	\$ 1,009.00		\$ 1,009.00	\$0.00
			Remaining balance		\$ 148,991.00		\$ 22,041.85
	\$153,175.50	Total available balance					
74904	Rentals	Appropriation	CY 11	\$ 30,000.00			
		(less) Reserve Draw	# 15151	\$ 7,463.75		\$ 7,463.75	\$0.00
		(less) Reserve Draw	# 15199	\$ 7,463.75		\$ 7,463.75	\$0.00
		Remaining balance		\$ 15,072.50			\$0.00
	\$15,072.50	Total available balance					
		Prior Year	CY 10	\$ 79,802.88			
		Appropriation	CY 11	\$ 1,425,000.00		\$ 365,873.32	
		Remaining balance		\$ 495,063.50			\$ 643,866.06
		\$1,138,929.56	Total available balance				

APP = Appropriation ENC = B/R Balance - salaries section \$ 261,118.27
 EXP = Activity To Date BAL = Total available balance - ENC \$ 877,811.29
 PYR = 121,409.82 - 32,206.42 (71.99 - 13,288.32 - 17,923.01 - 923.10) = 89,203.40

RESOLUTION 2011 – L

**OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION
COORDINATING COMMITTEE TO APPROVE AMENDMENT # 5 FOR THE
FY2011 PLANNING WORK PROGRAM**

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation the Ohio Department of Transportation to describe the budget and work that will be performed by the TCC staff for the respective year; and

WHEREAS, \$ 433.62 within work element 682.4, ONRA Coordination Services, will be moved from Direct Expenses to Direct Labor, Fringe Benefits and Indirect Costs;

WHEREAS, \$ 6,504.30 within work element 674.2, FTA Transit Planning, will be moved from Direct Expenses to Direct Labor, Fringe Benefits and Indirect Costs;

WHEREAS, \$ 2,168.10 of Direct Labor, Fringe Benefits and Indirect Costs from work element 602.1, Transportation Improvement Program, will be moved to the same categories within work element 610.1, Long Range Planning;

WHEREAS, \$ 8,672.40 of Direct Labor, Fringe Benefits and Indirect Costs from work element 605.1, Surveillance, will be moved to the same categories within work element 601.1, Short Range Planning;

WHEREAS, there are adjustments totaling \$ 17,778.42 for this budget amendment to the FY2011 PWP with an unchanged Grand Total budget of \$ 1,421,342.95.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2011 Planning Work Program as shown above and illustrated in the attachment.

Kent Sherry
Vice Chairman

June 10, 2011

Financial Responsibility by Cost Category - Budget Table
FY2011 - Amendment # 05

	<i>Amended Budget # 5</i>	<i>Amended Budget # 4</i>	<i>Difference</i>
601 SHORT RANGE PLANNING			
<u>601.1 Short Range Planning</u>			
Direct Labor	\$ 68,000.00	\$ 64,000.00	\$ 4,000.00
Fringe Benefits	\$ 40,940.49	\$ 38,532.09	\$ 2,408.40
Indirect Expenses	\$ 38,487.55	\$ 36,223.55	\$ 2,264.00
Direct Expenses	\$ 6,244.36	\$ 6,244.36	\$ 0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
601.1 Subtotal	\$ 153,672.40	\$ 145,000.00	\$ 8,672.40
<u>601.2 Springfield City-wide Signal Study, Phase II</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$ 0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Consultant Services	\$ 97,984.62	\$ 97,984.62	\$ 0.00
601.2 Subtotal (FY10 carryover)	\$ 97,984.62	\$ 97,984.62	\$ 0.00
<u>601.3 Land Use Planning Coordination</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$ 0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
601.3 Subtotal	\$ 0.00	\$ 0.00	\$ 0.00
<u>601.4 Northridge Sub-Area Study (Jan. 2011)</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$ 0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Consultant Expenses	\$ 42,194.00	\$ 42,194.00	\$ 0.00
601.4 Subtotal	\$ 42,194.00	\$ 42,194.00	\$ 0.00
<u>601.5 Lower Valley Pike Byway Marketing Project</u>			
Consultant Expenses	\$ 6,000.00	\$ 6,000.00	\$ 0.00
601.5 Subtotal	\$ 6,000.00	\$ 6,000.00	\$ 0.00
<u>601.6 Safe Routes to School - Travel Plans</u>			
Consultant Expenses	\$ 4,000.00	\$ 4,000.00	\$ 0.00
601.6 Subtotal	\$ 4,000.00	\$ 4,000.00	\$ 0.00
<u>601.7 Springfield Streets Conversion Study</u>			
Consultant Expenses	\$ 60,000.00	\$ 60,000.00	\$ 0.00
601.7 Subtotal (FY10 carryover)	\$ 60,000.00	\$ 60,000.00	\$ 0.00
<u>601.7.1 Spfld Streets Conversion Study (Jan. 2011)</u>			
Consultant Expenses	\$ 97,806.00	\$ 97,806.00	\$ 0.00
601.7.1 Subtotal	\$ 97,806.00	\$ 97,806.00	\$ 0.00
601 Total	\$ 461,657.02	\$ 452,984.62	\$ 8,672.40
602 Transportation Improvement Program			
<u>602.1 Transportation Improvement Program</u>			
Direct Labor	\$ 14,000.00	\$ 15,000.00	\$ (1,000.00)
Fringe Benefits	\$ 8,428.97	\$ 9,031.07	\$ (602.10)
Indirect Expenses	\$ 7,923.90	\$ 8,489.90	\$ (566.00)
Direct Expenses	\$ 2,479.03	\$ 2,479.03	\$ 0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
602.1 Subtotal	\$ 32,831.90	\$ 35,000.00	\$ (2,168.10)
<u>602.1.1 Transportation Improvement Program</u>			
Direct Labor	\$ 11,475.00	\$ 11,475.00	\$ 0.00
Fringe Benefits	\$ 6,909.10	\$ 6,909.10	\$ 0.00
Indirect Expenses	\$ 6,495.00	\$ 6,495.00	\$ 0.00
Direct Expenses	\$ 120.90	\$ 120.90	\$ 0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
602.1.1 Subtotal (FY10 carryover)	\$ 25,000.00	\$ 24,999.99	\$ 0.00
602 Total	\$ 57,831.90	\$ 59,999.99	\$ (2,168.10)

Financial Responsibility by Cost Category - Budget Table

FY2011 - Amendment # 05

	Amended Budget # 5	Amended Budget # 4	Difference
605 CONTINUING PLANNING			
<u>605.1 Surveillance</u>			
Direct Labor	\$ 29,000.00	\$ 33,000.00	\$ (4,000.00)
Fringe Benefits	\$ 17,459.65	\$ 19,868.05	\$ (2,408.40)
Indirect Expenses	\$ 16,413.71	\$ 18,677.71	\$ (2,264.00)
Direct Expenses	\$ 33,454.24	\$ 33,454.24	\$ -
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
605 Total	\$96,327.60	\$ 105,000.00	\$ (8,672.40)
610 LONG RANGE PLANNING			
<u>610.1 Long Range Plan</u>			
Direct Labor	\$ 6,000.00	\$ 5,000.00	\$ 1,000.00
Fringe Benefits	\$ 3,612.46	\$ 3,010.36	\$ 602.10
Indirect Expenses	\$ 3,395.97	\$ 2,829.97	\$ 566.00
Direct Expenses	\$ 1,159.67	\$ 1,159.67	\$ 0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
610 Total	\$14,168.10	\$ 12,000.00	\$ 2,168.10
665 SPECIAL PROJECTS			
<u>665.1 Air Pollution Advisory Program</u>			
Direct Labor	\$ 7,264.00	\$ 7,264.00	\$ 0.00
Fringe Benefits	\$ 4,373.44	\$ 4,373.44	\$ 0.00
Indirect Expenses	\$ 4,111.37	\$ 4,111.37	\$ 0.00
Direct Expenses	\$ 56,478.24	\$ 56,478.24	\$ 0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
665 Total	\$72,227.05	\$ 72,227.05	\$ 0.00
667 RIDESHARE PROGRAM			
<u>667.1 Rideshare Program</u>			
Direct Labor	\$ 7,264.00	\$ 7,264.00	\$ 0.00
Fringe Benefits	\$ 4,373.44	\$ 4,373.44	\$ 0.00
Indirect Expenses	\$ 4,111.37	\$ 4,111.37	\$ 0.00
Direct Expenses	\$ 52,276.75	\$ 52,276.75	\$ 0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
667 Total	\$68,025.56	\$ 68,025.56	\$ 0.00
674 MASS TRANSPORTATION			
<u>674.1 Paratransit Planning</u>			
Direct Labor	\$ 5,000.00	\$ 5,000.00	\$ 0.00
Fringe Benefits	\$ 3,010.36	\$ 3,010.36	\$ 0.00
Indirect Expenses	\$ 2,829.97	\$ 2,829.97	\$ 0.00
Direct Expenses	\$ 1,159.67	\$ 1,159.67	\$ 0.00
Consultant Services	\$ 0.00	\$ 0.00	\$ 0.00
674.1 Subtotal	\$ 12,000.00	\$ 12,000.00	\$ 0.00
<u>674.2 Transit Planning</u>			
Direct Labor	\$ 28,000.00	\$ 25,000.00	\$ 3,000.00
Fringe Benefits	\$ 16,858.08	\$ 15,051.78	\$ 1,806.30
Indirect Expenses	\$ 15,847.83	\$ 14,149.83	\$ 1,698.00
Direct Expenses	\$ 13,294.09	\$ 19,798.39	\$ (6,504.30)
Consultant Services	\$ 0.00	\$ 0.00	\$ 0.00
674.2 Subtotal	\$74,000.00	\$ 74,000.00	\$ 0.00
<u>674.3 Coordinated Transit Planning</u>			
Direct Labor	\$ 6,500.00	\$ 6,500.00	\$ 0.00
Fringe Benefits	\$ 3,913.46	\$ 3,913.46	\$ 0.00
Indirect Expenses	\$ 3,678.96	\$ 3,678.96	\$ 0.00
Direct Expenses	\$ 907.58	\$ 907.58	\$ 0.00
Consultant Services	\$ 0.00	\$ 0.00	\$ 0.00
674.3 Subtotal	\$ 15,000.00	\$ 15,000.00	\$ 0.00
674 Total	\$101,000.00	\$ 101,000.00	\$ 0.00

Financial Responsibility by Cost Category - Budget Table

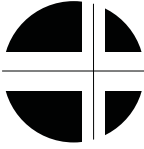
FY2011 - Amendment # 05

	Amended Budget # 5	Amended Budget # 4	Difference
682 LOCAL PROGRAM SUPPORT			
<u>682.1 OPWC - Infrastructure Program Support</u>			
Direct Labor	\$ 20,000.00	\$ 20,000.00	\$0.00
Fringe Benefits	\$ 12,041.42	\$ 12,041.42	\$0.00
Indirect Expenses	\$ 11,319.86	\$ 11,319.86	\$0.00
Direct Expenses	\$ 21,638.72	\$ 21,638.72	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.1 Subtotal	\$ 65,000.00	\$ 65,000.00	\$0.00
<u>682.2 WESTCO - Rail Freight Administration</u>			
Direct Labor	\$ 38,000.00	\$ 38,000.00	\$0.00
Fringe Benefits	\$ 22,878.70	\$ 22,878.70	\$0.00
Indirect Expenses	\$ 21,507.74	\$ 21,507.74	\$0.00
Direct Expenses	\$ 17,613.56	\$ 17,613.56	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.2 Subtotal	\$ 100,000.00	\$ 100,000.00	\$0.00
<u>682.3 Clean Ohio Program Support</u>			
Direct Labor	\$ 6,000.00	\$ 6,000.00	\$0.00
Fringe Benefits	\$ 3,612.60	\$ 3,612.60	\$0.00
Indirect Expenses	\$ 3,396.00	\$ 3,396.00	\$0.00
Direct Expenses	\$ 840.39	\$ 840.39	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.3 Subtotal	\$ 13,848.99	\$ 13,848.99	\$0.00
<u>682.4 ONRA Coordination Services</u>			
Direct Labor	\$ 3,300.00	\$ 3,500.00	\$ (200.00)
Fringe Benefits	\$ 1,986.93	\$ 2,107.35	\$ (120.42)
Indirect Expenses	\$ 1,867.80	\$ 1,981.00	\$ (113.20)
Direct Expenses	\$ 1,095.25	\$ 661.63	\$ 433.62
Consultant Services	\$0.00	\$0.00	\$0.00
682.4 Subtotal	\$ 8,249.98	\$ 8,249.98	\$0.00
<u>682.41 ONRA Marketing Project</u>			
Direct Labor	\$ 4,500.00	\$ 4,500.00	\$0.00
Fringe Benefits	\$ 2,709.45	\$ 2,709.45	\$0.00
Indirect Expenses	\$ 2,547.00	\$ 2,547.00	\$0.00
Direct Expenses	\$ 53,909.59	\$ 53,909.59	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.4 Subtotal	\$ 63,666.04	\$ 63,666.04	\$0.00
<u>682.42 ONRA Signage Project</u>			
Direct Labor	\$ 11,000.00	\$ 11,000.00	\$0.00
Fringe Benefits	\$ 6,622.78	\$ 6,622.78	\$0.00
Indirect Expenses	\$ 6,225.92	\$ 6,225.92	\$0.00
Direct Expenses	\$ 127,737.81	\$ 127,737.81	\$0.00
Consultant Services	\$ 30,000.00	\$ 30,000.00	\$0.00
682.42 Subtotal	\$ 181,586.51	\$ 181,586.51	\$0.00
<u>682.43 ONRA Gateway Project</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Services	\$ 13,125.00	\$ 13,125.00	\$0.00
682.43 Subtotal	\$ 13,125.00	\$ 13,125.00	\$0.00

Financial Responsibility by Cost Category - Budget Table

FY2011 - Amendment # 05

	<i>Amended Budget # 5</i>	<i>Amended Budget # 4</i>	<i>Difference</i>
<u>682.5 SR794 (W. Blee Road) Plan</u>			
Direct Expenses	\$ 58,461.70	\$ 58,461.70	\$0.00
682.5 Subtotal	\$ 58,461.70	\$ 58,461.70	\$0.00
 <u>682.6 Job Ready Sites Program</u>			
Direct Labor	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00
Indirect Expenses	0.00	0.00	0.00
Direct Expenses	0.00	0.00	0.00
Consultant Expenses	0.00	0.00	0.00
682.6 Subtotal	\$0.00	\$0.00	\$0.00
 682 Total	 \$ 503,938.22	 \$ 503,938.22	 \$0.00
 <u>697 PUBLIC INVOLVEMENT</u>			
<u>697.1 Public Involvement</u>			
Direct Labor	\$ 11,000.00	\$ 11,000.00	\$0.00
Fringe Benefits	\$ 6,622.78	\$ 6,622.78	\$0.00
Indirect Expenses	\$ 6,225.92	\$ 6,225.92	\$0.00
Direct Expenses	\$ 22,318.80	\$ 22,318.80	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
697 Total	\$ 46,167.50	\$ 46,167.50	\$0.00
 <u>Total Financial Responsibility</u>			
Direct Labor	\$ 276,303.00	\$ 273,503.00	\$2,800.00
Fringe Benefits	\$ 166,354.11	\$ 164,668.23	\$1,685.88
Indirect Expenses	\$ 156,385.87	\$ 154,801.07	\$1,584.80
Direct Expenses	\$ 471,190.35	\$ 477,261.03	(\$6,070.68)
Consultant Services	\$ 351,109.62	\$ 351,109.62	\$0.00
 Grand Total	 \$ 1,421,342.95	 \$ 1,421,342.95	 \$0.00



2012 Transit Development Plan-Executive Summary

Overview

The Transit Development Plan (TDP) for the Springfield Urban Area is a four year planning document that is re-evaluated and updated biennially by the Transportation Study, with the cooperation and participation by the City of Springfield and the Transit Service Provider. This report cycles in conjunction with the Transportation Improvement Program (TIP)

The TDP serves many purposes. It is a supporting document for local programming in the Transportation Improvement Program. (TIP) It is a reference for the Federal Transit Administration (FTA) and the Ohio Department of Transportation (ODOT) as those offices review and approve cash grant applications for bus operating, capital and planning projects.

Finally, it is a local plan for the City of Springfield and the Transit System.

Revisions to the Current Plan

TDP Objectives & Strategies (Pages 3 & 4)

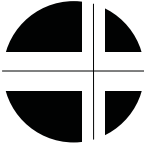
Objective #2 To develop a fiscally strong system by increasing ridership, lowering the operating deficit, and reducing the amount of local match required to operate the system.

Added: Strategy #3. "Seek partnerships with local businesses and employment centers in an effort to generate transportation funding opportunities."

Added: "Objective #4 Utilize opportunities to network with similar sized transit systems and the resources available through the public transportation service provider."

Added: "Strategy #1 Participate in public transportation networking forums, conferences, and online discussions."

Added: "Strategy #2 Take full advantage of the experience and many resources of the transit service provider, maintain an open willingness to exercise cost effective methods and ideas for system improvement."



Levels of Service (Pages 5 - 9)

Figure 1.1 (page 5) displays the current SCAT route system with ADA boundaries. This information also describes/displays SCAT's trial routing into Northridge.

Recent History - Fixed Route Service (page 6) discusses the addition of the 2009 change to electronic fare boxes, and fixed route services, vehicles, ridership trends, and forecasts.

ADA Paratransit (page 7) discusses paratransit services, ridership trends, and forecasts.

Dial-A-Ride (page 8) discusses Dial-A-Ride services, ridership trends, and forecasts.

A brief description of all SCAT fare structures is outlined (page 9).

Fleet and Equipment (Page 10)

Discusses recent funding awards that have helped the City of Springfield to obtain an updated fleet. Also detailed are the vehicles currently in the SCAT fleet.

Facilities (Pages 11-12)

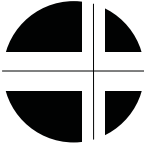
Discusses recent funding awards that have helped the City of Springfield meet the demands of updating its 20 year-old facilities with HVAC, roof, security, and a new telecommunications system. Also detailed are additions of new shelters and amenities at the Market Square Bus Center.

Also listed are SCAT's route shelters by location.

Transit System Performance (Pages 13-25)

Each SCAT route is detailed with information including ridership trends and other vital statistics. At the time of document production, ODOT has not released the recent (2010) Status of Transit Report which includes peer comparison data. This information can be expected July 2011.

Other information in "Transit System Performance" includes Expense and Revenue trends, and performance indicators.



2012 - 2015 Program of Projects

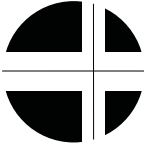
Updated based on current funding possibilities and system need through 2015. Also included are System efforts of coordination, Privatization policies, ADA, and Clean Air Act.

Full Report

The full report can be found on the TCC website Front Page at <http://www.clarktcc.com/transit.htm>. Printed copies of the Plan can also be requested by contacting Glen Massie at (937) 521-2132 or gmassie@clarkcountyohio.gov.

Requested Action

TCC staff requests Policy Board adoption



2011 Clark County Multi-Modal Needs Assessment

Purpose and Need

The purpose of the 2011 Multi-Modal Needs Assessment is to complete a current inventory, as well as define the needs of the multi-modal system in Clark County. The TCC has completed several plans and studies regarding transit, bicycling, and pedestrian transportation, but has never analyzed all of the modes as one system. In doing this, the TCC hopes to further enhance the transportation network for the citizens of Clark County by identifying projects that bridge the multi-modal gaps.

Identified Gaps in the Multi-Modal Transportation System

- Promote multi-modal connectivity along Bechtle Avenue between SR 41 and St. Paris Pike.
- Promote multi-modal connectivity to the residential areas north of Villa Rd.
- Promote multi-modal connectivity to the unincorporated area of Park Layne and Crystal Lakes.
- Extend SCAT service to operate later into the evenings and during weekends.
- Promote pedestrian and bicycling enhancements to the gateways into the City of Springfield.

Appendix Maps

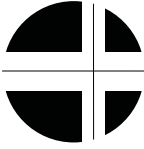
The appendix contains maps that correspond with relevant data presented in the assessment. The appendix maps include a map of the current trail system in Clark County, City of Springfield Bicycle Level of Service, Clark County Bicycle Level of Service, Springfield City Area Transit System, New Carlisle/Mad River Township JARC Route, Multi-Modal Transportation System Map, and a Multi-Modal Transportation System with Points of Interest Map.

Full Report

The full report can be found on the TCC website Front Page at <http://www.clarktcc.com/reportslibrary.htm>. Printed copies of the Plan can also be requested by contacting Louis Agresta at (937) 521-2134 or lagresta@clarkcountyohio.gov.

Requested Action

TCC staff requests Policy Board adoption



2011 Public Participation Plan-Executive Summary

Overview

This Public Participation Process is intended to provide guidance for public involvement activities to be conducted by the TCC and contains the goals, objectives, strategies, and techniques used by the TCC for public involvement on all plans and programs. This plan will also address all Federal and State requirements.

The TCC will provide timely information about transportation plans, programs, and projects to citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties. The TCC will also provide these parties with a reasonable opportunity to comment on these transportation plans, programs, and projects.

Revisions to the Current Plan

Public Participation Goals (Pages 8 & 9)

Objective 1. Actively engage the public in the transportation planning process

Added: “At a minimum, meet quarterly with members of the Citizen Advisory Committee. Maintain a line of communication with all members and keep them advised of upcoming plans, studies, public meetings, etc.”

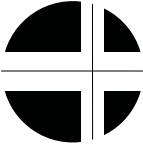
Objective 2. Keep the public informed of current transportation related activities

Added: “Share general information with CAC members that can be communicated to all communities within Clark County.”

Public Participation Tools and Activities (Page 10)

TCC Public Information Contact List

Added: “A second expanded list will be maintained specifically for newsletter distribution.”



Citizen Advisory Committee (CAC) – New Section

Added: “In 2010, TCC staff met with interested members of all Clark County cities, villages, and townships to present the concept of a Citizen Advisory Committee (CAC). The CAC was actually formed in October 2010 with members representing areas of special interests such as Air Quality, Transit, Alternative Transportation, Bike-Ped, and Roadways. Members of the CAC bring a new level of public participation to the TCC through expertise and dedication to our communities, the CAC, and his/her area of special interest. The CAC expands the level of community outreach and offers regular public engagement opportunity to the TCC.”

Public Participation Procedures (Page 15)

Planning Studies and Other Planning Documents – Section re-titled from “Planning Studies”

Revised: “A minimum of two (2) public meetings” the 2007 Plan required there (3) public meetings.

All appendices were revised to 2011 contacts and standards (Pages 17-20)

Additional Information

This Plan has been available for inspection at three (3) public meeting locations and before Citizen Advisory Committee at the May 4, 2011, quarterly meeting.

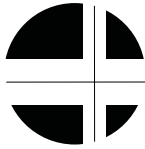
The federally required 45 day public comment period expired on May 31, 2011 with no comments having been received by staff.

Full Report

The full report can be found on the TCC website Front Page at <http://www.clarktcc.com/reportslibrary.htm>. Printed copies of the Plan can also be requested by contacting Glen Massie at (937) 521-2132 or gmassie@clarkcountyohio.gov.

Requested Action

TCC staff requests Policy Board adoption



CLARK COUNTY-SPRINGFIELD

TRANSPORTATION COORDINATING COMMITTEE

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Vice Chairmen

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Kimberly Jones

Tom Junk

Toni Keller

Gene Kelly

Rick Lohnes

Chris Moore

Kevin O'Neill

Matt Parrill

Timothy Smith

Robert Suver

Alan Thompson

Clifford Vernon

Richard Zsambok

Transportation Director

Scott Schmid

Memo

To: TCC Policy Board Members, Alternates, and Stakeholders

From: Scott Schmid, Transportation Director

CC:

Date: June 2, 2011

Re: Federal Transportation Legislation Reauthorization

Urgent For Review Please Comment Please Reply Please Recycle

All:

The week of May 23rd, I became aware of a "leaked" and "preliminary" draft of an update to the Federal Transportation Bill. After participating in a conference call co-hosted by the Association of Metropolitan Planning Organizations (AMPO), I now understand that within this document is the potential for significant reforms through the Federal bill, including the potential to dissolve MPO's serving populations below 200,000, which would include the TCC. I have attached the subject language to this memo for your review, along with AMPO's description of the document.

I would encourage you to engage our Federal legislators and their staffs to let them know how important local transportation planning and decision making is to all of the local jurisdictions in Clark County. I will also pass along any additional information that I receive through the development of the next transportation bill. You can also contact me at any time to discuss this issue, and check the www.ampo.org and www.regionalcouncils.org websites for any updates.

Respectfully,

A handwritten signature in blue ink that reads "Scott Schmid".

Scott Schmid
Transportation Director

The following pages are sourced from a document on the Association of Metropolitan Planning Organization's (AMPO) website at: www.ampo.org. The pages attached are 173-176 of the .pdf. The following is the disclaimer that is shown on the document's first page.

NOTE: This is an copy of a draft bill that was circulated some time ago within the U.S. Department of Transportation and the Office of Management and Budget. It is not the final version of the bill that the Obama Administration will eventually transmit to Congress (if indeed they ever do submit a bill to Congress). It is merely a snapshot of what the White House and USDOT were thinking about including in their reauthorization proposal at one point in time.

However, all of the dollar amounts authorized in the bill are consistent with the numbers put forward in the Department of Transportation's FY 2012 budget request, even at the sub-sub-account level put forward in detail in the Federal Highway Administration's budget justifications. And since those dollar amounts had to be approved by the Office of Management and Budget, and cannot be changed (at lease at the account level) without further permission from OMB, the language and policy accompanying the numbers is probably pretty far advanced.

(2) identify actions necessary to advance the implementation of performance measures for the remaining goal areas.

(e) IDENTIFICATION OF PERFORMANCE TARGETS.--

(1) NATIONAL TARGETS.--Based on the analysis of available information and stakeholder input, the Secretary shall set national targets for achieving the safety and infrastructure condition goals identified in subsection (b)(1) and shall set national targets for the remaining goal areas as he determines appropriate.

(2) STATE TARGETS.--In consultation with the Secretary, each State shall set a State target for safety and infrastructure condition performance that will support the safety and infrastructure condition national goals identified in subsection (b)(1). After the Secretary has identified the performance measures and associated targets for the remaining national goal areas identified in subsection (b)(1), the States shall set State targets for these goal areas, in consultation with the Secretary.

(f) PROGRAM DECISIONMAKING.--Program and project decisions at the State and metropolitan planning organization level shall reflect national goals through the performance-based planning and programming processes.

SEC. 2302. METROPOLITAN TRANSPORTATION PLANNING.

Section 134 is amended to read as follows:

"Sec. 134. Metropolitan transportation planning

"(a) POLICY.--It is in the national interest to--

"(1) encourage and promote the safe and efficient management, operation, and development of multimodal surface transportation systems that will serve efficiently the mobility needs of people and freight, provide safe routes to key community destinations, and foster economic growth and development within and between States and urbanized areas, while fitting the needs and complexity of individual communities, maximizing value for taxpayers, leveraging cooperative investments, and minimizing transportation-related fuel consumption and air pollution through metropolitan and statewide transportation planning processes identified in this title ;

"(2) encourage the continued improvement, evolution, and coordination of the metropolitan and statewide transportation planning processes by and among metropolitan planning organizations, State departments of transportation, regional planning organizations, interstate compacts, and public transit and intercity service operators as guided by the planning factors identified in subsection (h) and section 135 (d) ; and,

"(3) encourage and promote the following principles to ensure that transportation needs and decisions are integrated with other community

planning needs and priorities, and to maximize the effectiveness of the transportation investments:

- "(A) Provide transportation choices.
- "(B) Promote accessible, equitable, affordable housing.
- "(C) Enhance economic competitiveness.
- "(D) Support existing communities.
- "(E) Coordinate policies and leverage investments.
- "(F) Value communities and neighborhoods.

"(b) DEFINITIONS.--In this section and section 135 :

"(1) METROPOLITAN PLANNING AREA.--The term 'metropolitan planning area' means the geographic area determined by agreement between the metropolitan planning organization for the area and the Governor under subsection (e).

"(2) METROPOLITAN PLANNING ORGANIZATION.--The term 'metropolitan planning organization' means the policy board of an organization created as a result of the designation process in subsection (d).

"(3) MPO.--The term 'MPO' means metropolitan planning organization.

"(4) NON-METROPOLITAN AREA.--The term 'non-metropolitan area' means a geographic area outside a designated metropolitan planning area and includes small urbanized and non-urbanized areas.

"(5) NON-METROPOLITAN AREA LOCAL OFFICIAL.--The term 'non-metropolitan area local official' means elected and appointed officials of general purpose local government with responsibility for transportation outside of a designated metropolitan planning area.

"(6) METROPOLITAN TRANSPORTATION PLAN. --The term 'metropolitan transportation plan' means a 20 year plan developed by a metropolitan planning organization under subsection (j).

"(7) TIP.--The term 'TIP' means a transportation improvement program developed by a metropolitan planning organization under subsection (k).

"(8) URBANIZED AREA.--The term 'urbanized area' means a geographic area with a population of 50,000 or more, as designated by the Bureau of the Census.

"(9) MAINTENANCE AREA.--The term "maintenance area" means an area that was designated as an air quality nonattainment area, but was later redesignated by the Administrator of the Environmental Protection Agency as an air quality attainment area, under section 107(d) of the Clean Air Act (42 U.S.C. 7407(d)).

"(10) NONATTAINMENT AREA.--The term 'nonattainment area' has the meaning given that term in section 171 of the Clean Air Act(42 U.S.C. 7501).

"(c) GENERAL REQUIREMENTS.--

"(1) DEVELOPMENT OF METROPOLITAN TRANSPORTATION PLANS AND TIPS.--To accomplish the objectives in subsection (a), MPOs designated under subsection (d), in cooperation with the State and public transportation operators, shall develop metropolitan transportation plans and TIPs for metropolitan planning areas of the State through a performance-driven, outcome-based approach to metropolitan transportation planning.

"(2) CONTENTS.--The metropolitan transportation plans and TIPs for each metropolitan area shall provide for the development and integrated management and operation of transportation systems and facilities (including accessible pedestrian walkways, bicycle transportation facilities, and intermodal facilities that support intercity transportation) that will function as an intermodal transportation system for the metropolitan planning area and as an integral part of an intermodal transportation system for the State and the United States.

"(3) PROCESS OF DEVELOPMENT.--The process for developing the metropolitan transportation plans and TIPs shall provide for consideration of facilities and services for all modes of transportation across all levels of governmental and non-governmental authority and shall be continuing, cooperative, and comprehensive to the degree appropriate, based on the complexity of the transportation needs to be addressed.

"(4) TIERING.--

"(A) TIER I MPOS.--(i) MPOs operating primarily within urbanized areas of 1,000,000 or more persons according to the Bureau of the Census shall be designated as Tier I MPOs and shall fully implement the processes described in subsections (h) through (k) of this section within two years of the enactment of the Surface Transportation Transformation Act

"(ii) MPOs operating primarily within urbanized areas of more than 200,000, but less than 1 million persons, that are designated as Tier II MPOs as described in paragraph (B), may, with the support of the Governor, request designation as a Tier I MPO upon a determination by the Secretary that such MPO has demonstrated adequate technical capacity to implement the processes described in subsections (h) through (k).

"(B) TIER II MPOS.--(i) MPOs operating primarily within urbanized areas of less than 1,000,000 persons but more than 200,000 persons shall be designated as Tier II MPOs and shall follow processes set forth under subsection (I) of this section.

"(ii) Existing MPOs operating primarily within urbanized areas of less than 200,000 persons but more than 50,000 persons prior to enactment of this section may, with the support of the Governor, request designation as a Tier II MPO upon a determination by the Secretary that such MPO has demonstrated adequate technical capacity and commitment to collaborative

transportation decision-making to implement the processes set forth under subsection (l) of this section and the requirements of the Clean Air Act (42 U.S.C. 7506(c)) in nonattainment and maintenance areas.

"(iii) In the absence of such designation as a Tier II MPO, the MPO and State shall, within 12 months of the enactment of the Surface Transportation Transformation Act, submit a two-year plan to transfer the MPO's responsibilities back to the State or to a planning organization designated by the State, and to dissolve the MPO.

"(iv) If the MPO is dissolved, such metropolitan planning area shall continue to receive metropolitan transportation planning funds for the period of time until the MPO is dissolved, not to exceed 24 months after enactment of this section and shall be treated by the State as a non-metropolitan area under this title.

"(C) CONSOLIDATION.--MPOs operating within contiguous or adjacent urbanized areas may elect to consolidate in order to meet the requisite population thresholds necessary in order to achieve designation as a Tier I or Tier II MPO. Nothing in this subsection shall be construed as to require or prevent consolidation among multiple MPOs located within a single urbanized area.

"(d) DESIGNATION OF METROPOLITAN PLANNING ORGANIZATIONS.--

"(1) IN GENERAL.--To carry out the metropolitan transportation planning process required by this section, an MPO shall be designated for each urbanized area with a population of more than 200,000 individuals--

"(A) by agreement between the Governor and units of general purpose local government that together represent at least 75 percent of the affected population (including the largest incorporated city (based on population) as named by the Bureau of the Census); or

"(B) in accordance with procedures established by applicable State or local law.

"(2) STRUCTURE.--Each MPO, when designated or redesignated under this subsection, shall consist of--

"(A) local elected officials;

"(B) officials of public agencies that administer or operate major modes of transportation in the metropolitan area; and

"(C) appropriate State officials.

"(3) LIMITATION ON STATUTORY CONSTRUCTION.--

Nothing in this subsection shall be construed to interfere with the authority, under any State law in effect on December 18, 1991, of a public agency with multimodal transportation responsibilities to--

"(A) develop the metropolitan transportation plans and TIPs for adoption by an MPO; and