

CLARK COUNTY-SPRINGFIELD  
**TRANSPORTATION COORDINATING COMMITTEE**

**TRANSPORTATION COORDINATING COMMITTEE**  
**FRIDAY, MAY 13, 2011**  
**10:30 A.M.**  
**SPRINGVIEW GOVERNMENT CENTER**  
**3130 EAST MAIN STREET**  
**PLANNING CONFERENCE ROOM**

**Chairman**  
Robert A. Warren

**Vice Chairmen**  
Kent Sherry  
John Burr  
Leo Shanayda

**Members**  
Elmer Beard  
Bob Bender  
Nancy Brown  
Dana Bumgardner  
James Campbell  
Joyce Chilton  
John Detrick  
Kathy Estep  
Jay Flax  
William George  
Herbert Greer  
David Hartley  
Tim Hines  
Kimberly Jones  
Tom Junk  
Toni Keller  
Gene Kelly  
Rick Lohnes  
Chris Moore  
Kevin O'Neill  
Matt Parrill  
Timothy Smith  
Robert Suver  
Alan Thompson  
Clifford Vernon  
Richard Zsambok

**Transportation Director**  
Scott Schmid

**AGENDA**

- I. ROLL CALL**
- II. MINUTES** (Attached) **Action**
- III. FINANCIAL REPORTING**
  - a. Budget Status & Cash on Hand Report (Attached) **Action**
  - b. Summary of Expenses (Attached) **Action**
  - c. Blanket Request Approval (Attached) **Action**
  - d. FY2011 Planning Work Program
    - i. Amendment #4 Resolution 2011-G (Attached) **Action**
- IV. TRANSPORTATION PLANNING UPDATE**
  - a. FY2012 Planning Work Program
    - i. Resolution 2011-H (Attached) **Action**  
PWP Adoption
  - b. Certification of Planning Process
    - i. Resolution 2011-I (Attached) **Action**
  - c. 2030 Long Range Transportation Plan
    - i. Amendment #2 Resolution 2011-J (Enclosure) **Action**
  - d. FY12-FY15 Transportation Improvement Program
    - i. Resolution 2011-K (Attached) **Action**  
TIP Adoption
  - e. Draft 2011 Public Participation Plan (Enclosure) **Discussion**
  - f. Other
- V. TRANSPORTATION POLICY BOARD UPDATE**
  - a. Highway
    - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
  - b. Transit
    - i. City of Springfield & SCAT **Discussion**
  - c. Railroad
    - i. TCC Staff & WESTCO **Discussion**
  - d. Trails
    - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
  - e. Officials and Others
    - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**

**CC-STCC CASH on HAND & BUDGET STATUS Reports - FY11**  
as of April 30, 2011

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
<b>Beginning Balance</b>	\$ 17,206.58	\$ 52,956.94	\$ 70,163.52
<b>Total Expenses</b>			\$ 84,688.10
<b>Total Receipts</b>			\$ 100,488.01
<b>Ending Balance</b>	\$ 34,229.06	\$ 51,734.37	\$ 85,963.43

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 145,000.00	\$ 15,876.81	89%	\$ 13,461.24	\$ 129,123.19
601.2 Springfield City-Wide Signal Study (fy10)	\$ 97,984.62	\$ 1,127.48	99%		\$ 96,857.14
601.3 Land Use Planning Coordination	\$ 10,000.00	\$ 10,000.00	0%		\$0.00
601.4 Northridge Sub Study	\$ 52,194.00	\$ 42,073.04	19%	\$ 5,787.57	\$10,120.96
601.5 Lower Valley Pike Byway Marketing	\$ 6,000.00	\$0.00	100%		\$ 6,000.00
601.6 Safe Routes to School Program	\$ 4,000.00	\$ 4,000.00	0%		\$0.00
601.7 Spfld Streets Conversion Study (fy10)	\$ 60,000.00	\$ 8,305.44	86%		\$51,694.56
601.71 Spfld Streets Conversion Study	\$ 97,806.00	\$ 44,906.40	54%	\$ 9,288.08	\$52,899.60
602.1 Transportation Improvement Program	\$ 35,000.00	\$ 16,268.28	54%	\$ 4,315.42	\$18,731.72
602.11 Trans. Improvement Program (fy10)	\$ 25,000.00	\$ 40.84	100%		\$ 24,959.16
605.1 Surveillance	\$ 95,000.00	\$ 17,260.85	82%	\$ 3,038.97	\$ 77,739.15
610.1 Long Range Planning	\$ 12,000.00	\$ 2,827.40	76%	\$ 1,357.75	\$ 9,172.60
665.1 Air Pollution Advisory Program	\$ 72,227.05	\$ 61,192.57	15%		\$ 11,034.48
667.1 Rideshare Program	\$ 68,025.56	\$ 43,511.37	36%	\$ 10,521.73	\$ 24,514.19
674.1 Paratransit Planning	\$ 12,000.00	\$ 4,725.40	61%	\$ 585.43	\$7,274.60
674.2 FTA Transit Planning	\$ 74,000.00	\$ 26,818.06	64%	\$ 4,782.08	\$ 47,181.94
674.3 Consolidated Transit Planning	\$ 15,000.00	\$ 2,062.31	86%	\$ 127.27	\$ 12,937.69
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 54,281.16	16%	\$ 1,212.75	\$ 10,718.84
682.2 WESTCO Rail Freight Administration	\$ 100,000.00	\$ 43,754.08	56%	\$ 5,148.70	\$ 56,245.92
682.3 Clean Ohio Support Program	\$ 13,848.99	\$ 13,520.87	2%		\$ 328.12
682.4 ONRA Coordination Services	\$ 8,249.98	\$ 902.36	89%	\$ 161.74	\$ 7,347.62
682.41 ONRA Marketing Project	\$ 63,666.04	\$ 26,778.78	58%	\$ 3,504.00	\$ 36,887.26
682.42 ONRA Signage Project	\$ 181,586.51	\$ 163,093.41	10%	\$ 6,189.49	\$ 18,493.10
682.43 ONRA Gateway Project	\$ 13,125.00	\$ 13,125.00	0%		\$0.00
682.5 SR794 (W. Blee Road) Plan	\$ 58,461.70	\$ 37,885.38	35%	\$ 1,222.57	\$20,576.32
697.1 Public Involvement	\$ 36,167.50	\$ 4,076.12	89%	\$ 3,700.15	\$ 32,091.38
	<b>\$ 1,421,342.95</b>	<b>\$ 658,413.41</b>	<b>54%</b>	<b>\$74,404.94</b>	<b>\$762,929.54</b>

**TCC Chairman**

**Date**

Summary of Expenditures  
Area Transportation Trust Fund  
April 2011

	Description	Pd By	TCC	CPG	ODOT	FTA	Springfield	CLEAN	ODOT	Local	TOTAL				
					CPG	SR794	5307	FTA5307	CMAQ	OPWC	WESTCO	OHIO	ONRA	ONRA	
<b>SALARIES</b>															
Transportation Study	04/04 - 04/17/11	# 21	3,856.93	5,715.89	714.49	0.00	826.50	103.31	0.00	227.24	1,282.00	0.00	41.95	10.49	12,778.80
Transportation Study	04/18 - 05/01/11	# 22	5,445.08	4,142.90	517.86	0.00	873.46	109.18	240.64	332.12	1,025.60	0.00	27.97	6.99	12,721.80
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			9,302.01	9,858.79	1,232.35	0.00	1,699.96	212.49	240.64	559.36	2,307.60	0.00	69.92	17.48	25,500.60
<b>OFFICE SUPPLIES</b>															
Garrigans		15203	258.06												258.06
BEC		15204	317.98												317.98
<b>OTHER EXPENSES</b>															
PERS	Apr-11		3,575.40												3,575.40
CEBCO Medical Insurance	Apr-11		6,340.70												6,340.70
State Mutual	Apr-11		13.30												13.30
Superior Dental	Apr-11		127.54												127.54
Medicare	Apr-11		286.20												286.20
Unemployment	Mar / Apr 11		1,848.00												1,848.00
Workers' Comp	2011		4,741.00												4,741.00
CORSA	Liability Insurance		1,009.00												1,009.00
Interpretive Graphics	ONRA signage	14975											4,800.00	1,200.00	6,000.00
Clark County Engineer	SR794 Subcontractor	14999				1,222.57									1,222.57
Bird Houk	St Conversion Study	15150	928.81	7,430.46	928.81										9,288.08
LJB Inc.	Northridge Area study	15162	578.76	4,630.05	578.76										5,787.57
MORPC	Rideshare Ridepro Hub	15185							10,000.00						10,000.00
Pitney Bowes	Postage meter rental	15200	301.00												301.00
Cincinnati Bell	April office phone	15201	94.10												94.10
City Springfield	AT&T 1st Comm phone	15202	21.19												21.19
Brian Mercer	April mileage	15206	40.32												40.32
Zach Balassone	March & April mileage	15207	5.57	44.54	5.57						144.27				199.95
Pitney Bowes	Postage refill	15208	800.00												800.00
Holmes Printing	TCC Spring newsletters	15209	65.53	524.26	65.53										655.32
Cincinnati Bell	March long distance	15210	10.70												10.70
Glen Massie	April mileage	15211	3.60	28.80	3.60										36.00
Mark Yarris	ONRA promo print	15212											1,200.00	300.00	1,500.00
OH Nat Road Assoc	ONRA promo card sets	15213											2,004.00		2,004.00
City Springfield	March AT&T 1st Comm	15214	19.56												19.56
Kavanaugh's Office City	2 office desk chairs	15215	590.00												590.00
Charles Harris & Assoc.	FY10 Audit final 20%	15216	1,624.00												1,624.00
Melanie Runkel	ONRA postage	15218											14.86	3.72	18.58
Springfield News Sun	Newspaper sub renewal	15219	192.40												192.40
OH Public Trans Assoc	Meeting registration	15220	17.50				140.00	17.50							175.00
Dell Marketing	Black toner cartridges	15221	89.98												89.98
			23,324.16	12,658.11	1,582.27	1,222.57	140.00	17.50	10,000.00	0.00	144.27	0.00	8,018.86	1,503.72	59,187.50
<b>TOTAL AMOUNT SUBMITTED</b>			<b>32,884.23</b>	<b>22,516.90</b>	<b>2,814.62</b>	<b>1,222.57</b>	<b>1,839.96</b>	<b>229.99</b>	<b>10,240.64</b>	<b>559.36</b>	<b>2,451.87</b>	<b>0.00</b>	<b>8,088.78</b>	<b>1,521.20</b>	<b>84,688.10</b>
@@	Prior Approved.														

Approved May 13, 2011  
Clark County - Springfield Transportation Coordinating Committee

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Director

Summary of Expenditures  
Area Transportation Trust Fund  
March 2011

	Description	Pd By	TCC	CPG	CPG	SR794	FTA	Springfield	CMAQ	OPWC	WESTCO	CLEAN	ODOT	Local	TOTAL
							5307	FTA5307				OHIO	ONRA	ONRA	
<b>SALARIES</b>															
Transportation Study	02/21 - 03/06/11	# 18	5,468.31	4,200.21	525.03	0.00	924.86	115.61	60.16	288.42	923.04	0.00	165.33	41.33	12,712.30
Transportation Study	03/07 - 03/20/11	# 19	4,153.03	5,226.21	653.28	0.00	997.28	124.66	0.00	104.88	1,461.48	0.00	84.38	21.10	12,826.30
Transportation Study	03/21 - 04/03/11	# 20	4,535.53	5,084.35	635.54	0.00	563.52	70.44	150.40	139.84	1,230.72	0.00	279.57	69.89	12,759.80
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			14,156.87	14,510.77	1,813.85	0.00	2,485.66	310.71	210.56	533.14	3,615.24	0.00	529.28	132.32	38,298.40
<b>OFFICE SUPPLIES</b>															
Garrigans	Copy paper & misc.	15191	100.93												100.93
<b>OTHER EXPENSES</b>															
PERS	Mar-11		3,575.40												3,575.40
CEBCO Medical Insurance	Mar-11		6,340.70												6,340.70
State Mutual	Mar-11		13.30												13.30
Superior Dental	Mar-11		127.54												127.54
Medicare	Mar-11		286.66												286.66
Clark County Engineer	SR794 Subcontractor	14999				5,003.32									5,003.32
Cox OH Publishing	Newspaper ads	15114	127.50	1,020.00	127.50										1,275.00
Cox OH Publishing	Trail meeting ads	15114	21.71	173.64	21.71										217.06
Bird Houk	St Conversion Study	15150	2,675.56	21,404.45	2,675.56										26,755.57
M.H. Corbin	16 Traffic counters	15161	1,782.94	14,263.48	1,782.94										17,829.36
LJB Inc.	Northridge study	15162	268.53	2,148.20	268.53										2,685.26
Louis Agresta	Mileage	15180	12.00	96.00	12.00					21.12					141.12
Clark County EMA	2011 Resource books	15181	46.44												46.44
WHIO-TV	Meeting TV ads	15182	203.50	1,628.00	203.50										2,035.00
Cincinnati Bell	March office phone	15183	94.10												94.10
Cincinnati Bell	Jan. 2011 long distance	15184	16.42												16.42
Melanie Runkel	March mileage	15186											31.49	7.87	39.36
Glen Massie	March mileage	15187	16.56				44.16	5.52							66.24
Louis Agresta	March mileage	15188	14.21	113.66	14.21								34.56	8.64	185.28
Cincinnati Bell	Feb. long distance	15189	13.85												13.85
Newman Signs	Rideshare sign	15190							310.65						310.65
Macray	Office name plate	15192	7.00												7.00
AASHTO	Highway Safety manual	15193	122.85	982.80	122.85										1,228.50
Glen Massie	March mileage	15194	3.07	24.58	3.07										30.72
IDC	Air Alert logo	15195							300.00						300.00
Lamar Daniel	March mileage	15196	5.76	46.08	5.76				48.00						105.60
			15,775.60	41,900.88	5,237.63	5,003.32	44.16	5.52	658.65	21.12	0.00	0.00	66.05	16.51	68,830.37
<b>TOTAL AMOUNT SUBMITTED</b>			<b>30,033.40</b>	<b>56,411.65</b>	<b>7,051.48</b>	<b>5,003.32</b>	<b>2,529.82</b>	<b>316.23</b>	<b>869.21</b>	<b>554.26</b>	<b>3,615.24</b>	<b>0.00</b>	<b>595.33</b>	<b>148.83</b>	<b>107,128.77</b>
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.														
@@	Prior Approved.														

Approved April 08, 2011  
Clark County - Springfield Transportation Coordinating Committee

  
Director

## RESOLUTION 2011 – G

### OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO APPROVE AMENDMENT # 4 FOR THE FY2011 PLANNING WORK PROGRAM

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation the Ohio Department of Transportation to describe the budget and work that will be performed by the TCC staff for the respective year; and

**WHEREAS**, \$ 4,336.60 within work element 601.1, Short Range Planning, will be moved from Direct Labor, Fringe Benefits and Indirect Costs to Direct Expenses;

**WHEREAS**, \$ 1,030.00 within work element 602.11, Transportation Improvement Program, will be moved from Direct Expenses to Direct Labor, Fringe Benefits and Indirect Costs;

**WHEREAS**, \$ 10,000.00 from work element 601.3, Land Use Planning Coordination, will be moved to the Direct Expenses of work element 605.1, Surveillance;

**WHEREAS**, \$ 21,681.00 within work element 605.1, Surveillance, will be moved from Direct Labor, Fringe Benefits and Indirect Costs to Direct Expenses;

**WHEREAS**, \$ 10,000.00 from work element 601.4, Northridge Area Study, will be moved to the Direct Expenses of work element 697.1, Public Involvement;

**WHEREAS**, there are adjustments totaling \$ 47,047.60 for this budget amendment to the FY2011 PWP with an unchanged Grand Total budget of \$ 1,421,342.95.

#### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2011 Planning Work Program as shown above and illustrated in the attachment.

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Robert A. Warren  
Chairman

May 13, 2011

**Financial Responsibility by Cost Category - Budget Table**  
**FY2011 - Amendment # 04**

	<i>Amended Budget # 4</i>	<i>Amended Budget # 3</i>	<i>Difference</i>
<b>601 SHORT RANGE PLANNING</b>			
<u>601.1 Short Range Planning</u>			
Direct Labor	\$ 64,000.00	\$ 66,000.00	\$ (2,000.00)
Fringe Benefits	\$ 38,532.09	\$ 39,736.69	\$ (1,204.60)
Indirect Expenses	\$ 36,223.55	\$ 37,355.55	\$ (1,132.00)
Direct Expenses	\$ 6,244.36	\$ 1,907.76	\$ 4,336.60
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
<b>601.1 Subtotal</b>	<b>\$ 145,000.00</b>	<b>\$ 145,000.00</b>	<b>\$ 0.00</b>
<u>601.2 Springfield City-wide Signal Study, Phase II</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$ 0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Consultant Services	\$ 97,984.62	\$ 97,984.62	\$ 0.00
<b>601.2 Subtotal (FY10 carryover)</b>	<b>\$ 97,984.62</b>	<b>\$ 97,984.62</b>	<b>\$ 0.00</b>
<u>601.3 Land Use Planning Coordination</u>			
Direct Labor	\$ 0.00	\$ 4,300.00	\$ (4,300.00)
Fringe Benefits	\$ 0.00	\$ 2,588.91	\$ (2,588.91)
Indirect Expenses	\$ 0.00	\$ 2,433.77	\$ (2,433.77)
Direct Expenses	\$ 0.00	\$ 677.32	\$ (677.32)
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
<b>601.3 Subtotal</b>	<b>\$ 0.00</b>	<b>\$ 10,000.00</b>	<b>\$ (10,000.00)</b>
<u>601.4 Northridge Sub-Area Study (Jan. 2011)</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$ 0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Consultant Expenses	\$ 42,194.00	\$ 52,194.00	\$ (10,000.00)
<b>601.4 Subtotal</b>	<b>\$ 42,194.00</b>	<b>\$ 52,194.00</b>	<b>\$ (10,000.00)</b>
<u>601.5 Lower Valley Pike Byway Marketing Project</u>			
Consultant Expenses	\$ 6,000.00	\$ 6,000.00	\$ 0.00
<b>601.5 Subtotal</b>	<b>\$ 6,000.00</b>	<b>\$ 6,000.00</b>	<b>\$ 0.00</b>
<u>601.6 Safe Routes to School - Travel Plans</u>			
Consultant Expenses	\$ 4,000.00	\$ 4,000.00	\$ 0.00
<b>601.6 Subtotal</b>	<b>\$ 4,000.00</b>	<b>\$ 4,000.00</b>	<b>\$ 0.00</b>
<u>601.7 Springfield Streets Conversion Study</u>			
Consultant Expenses	\$ 60,000.00	\$ 60,000.00	\$ 0.00
<b>601.7 Subtotal (FY10 carryover)</b>	<b>\$ 60,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 0.00</b>
<u>601.71 Spfld Streets Conversion Study (Jan. 2011)</u>			
Consultant Expenses	\$ 97,806.00	\$ 97,806.00	\$ 0.00
<b>601.71 Subtotal</b>	<b>\$ 97,806.00</b>	<b>\$ 97,806.00</b>	<b>\$ 0.00</b>
<b>601 Total</b>	<b>\$ 452,984.62</b>	<b>\$ 472,984.62</b>	<b>\$ (20,000.00)</b>
<b>602 Transportation Improvement Program</b>			
<u>602.1 Transportation Improvement Program</u>			
Direct Labor	\$ 15,000.00	\$ 15,000.00	\$ 0.00
Fringe Benefits	\$ 9,031.07	\$ 9,031.07	\$ 0.00
Indirect Expenses	\$ 8,489.90	\$ 8,489.90	\$ 0.00
Direct Expenses	\$ 2,479.03	\$ 2,479.03	\$ 0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
<b>602.1 Subtotal</b>	<b>\$ 35,000.00</b>	<b>\$ 35,000.00</b>	<b>\$ 0.00</b>
<u>602.11 Transportation Improvement Program</u>			
Direct Labor	\$ 11,475.00	\$ 11,000.00	\$ 475.00
Fringe Benefits	\$ 6,909.10	\$ 6,623.10	\$ 286.00
Indirect Expenses	\$ 6,495.00	\$ 6,226.00	\$ 269.00
Direct Expenses	\$ 120.90	\$ 1,150.90	\$ (1,030.00)
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
<b>602.11 Subtotal (FY10 carryover)</b>	<b>\$ 25,000.00</b>	<b>\$ 25,000.00</b>	<b>\$ 0.00</b>
<b>602 Total</b>	<b>\$ 60,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ 0.00</b>

## Financial Responsibility by Cost Category - Budget Table

FY2011 - Amendment # 04

	Amended Budget # 4	Amended Budget # 3	Difference
<b>605 CONTINUING PLANNING</b>			
<u>605.1 Surveillance</u>			
Direct Labor	\$ 33,000.00	\$ 43,000.00	\$ (10,000.00)
Fringe Benefits	\$ 19,868.05	\$ 25,889.05	\$ (6,021.00)
Indirect Expenses	\$ 18,677.71	\$ 24,337.71	\$ (5,660.00)
Direct Expenses	\$ 33,454.24	\$ 1,773.24	\$ 31,681.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
<b>605 Total</b>	<b>\$105,000.00</b>	<b>\$ 95,000.00</b>	<b>\$10,000.00</b>
<b>610 LONG RANGE PLANNING</b>			
<u>610.1 Long Range Plan</u>			
Direct Labor	\$ 5,000.00	\$ 5,000.00	\$0.00
Fringe Benefits	\$ 3,010.36	\$ 3,010.36	\$0.00
Indirect Expenses	\$ 2,829.97	\$ 2,829.97	\$0.00
Direct Expenses	\$ 1,159.67	\$ 1,159.67	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
<b>610 Total</b>	<b>\$12,000.00</b>	<b>\$ 12,000.00</b>	<b>\$0.00</b>
<b>665 SPECIAL PROJECTS</b>			
<u>665.1 Air Pollution Advisory Program</u>			
Direct Labor	\$ 7,264.00	\$ 7,264.00	\$0.00
Fringe Benefits	\$ 4,373.44	\$ 4,373.44	\$0.00
Indirect Expenses	\$ 4,111.37	\$ 4,111.37	\$0.00
Direct Expenses	\$ 56,478.24	\$ 56,478.24	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
<b>665 Total</b>	<b>\$72,227.05</b>	<b>\$ 72,227.05</b>	<b>\$0.00</b>
<b>667 RIDESHARE PROGRAM</b>			
<u>667.1 Rideshare Program</u>			
Direct Labor	\$ 7,264.00	\$ 7,264.00	\$0.00
Fringe Benefits	\$ 4,373.44	\$ 4,373.44	\$0.00
Indirect Expenses	\$ 4,111.37	\$ 4,111.37	\$0.00
Direct Expenses	\$ 52,276.75	\$ 52,276.75	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
<b>667 Total</b>	<b>\$68,025.56</b>	<b>\$ 68,025.56</b>	<b>\$0.00</b>
<b>674 MASS TRANSPORTATION</b>			
<u>674.1 Paratransit Planning</u>			
Direct Labor	\$ 5,000.00	\$ 5,000.00	\$0.00
Fringe Benefits	\$ 3,010.36	\$ 3,010.36	\$0.00
Indirect Expenses	\$ 2,829.97	\$ 2,829.97	\$0.00
Direct Expenses	\$ 1,159.67	\$ 1,159.67	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
<b>674.1 Subtotal</b>	<b>\$ 12,000.00</b>	<b>\$ 12,000.00</b>	<b>\$0.00</b>
<u>674.2 Transit Planning</u>			
Direct Labor	\$ 25,000.00	\$ 25,000.00	\$0.00
Fringe Benefits	\$ 15,051.78	\$ 15,051.78	\$0.00
Indirect Expenses	\$ 14,149.83	\$ 14,149.83	\$0.00
Direct Expenses	\$ 19,798.39	\$ 19,798.39	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
<b>674.2 Subtotal</b>	<b>\$74,000.00</b>	<b>\$ 74,000.00</b>	<b>\$0.00</b>
<u>674.3 Coordinated Transit Planning</u>			
Direct Labor	\$ 6,500.00	\$ 6,500.00	\$0.00
Fringe Benefits	\$ 3,913.46	\$ 3,913.46	\$0.00
Indirect Expenses	\$ 3,678.96	\$ 3,678.96	\$0.00
Direct Expenses	\$ 907.58	\$ 907.58	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
<b>674.3 Subtotal</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	<b>\$0.00</b>
<b>674 Total</b>	<b>\$101,000.00</b>	<b>\$ 101,000.00</b>	<b>\$0.00</b>

## Financial Responsibility by Cost Category - Budget Table

FY2011 - Amendment # 04

	<i>Amended Budget # 4</i>	<i>Amended Budget # 3</i>	<i>Difference</i>
<b>682 LOCAL PROGRAM SUPPORT</b>			
<u>682.1 OPWC - Infrastructure Program Support</u>			
Direct Labor	\$ 20,000.00	\$ 20,000.00	\$0.00
Fringe Benefits	\$ 12,041.42	\$ 12,041.42	\$0.00
Indirect Expenses	\$ 11,319.86	\$ 11,319.86	\$0.00
Direct Expenses	\$ 21,638.72	\$ 21,638.72	\$0.00
Consultant Services	\$ 0.00	\$ 0.00	\$0.00
<b>682.1 Subtotal</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>	<b>\$0.00</b>
<u>682.2 WESTCO - Rail Freight Administration</u>			
Direct Labor	\$ 38,000.00	\$ 38,000.00	\$0.00
Fringe Benefits	\$ 22,878.70	\$ 22,878.70	\$0.00
Indirect Expenses	\$ 21,507.74	\$ 21,507.74	\$0.00
Direct Expenses	\$ 17,613.56	\$ 17,613.56	\$0.00
Consultant Services	\$ 0.00	\$ 0.00	\$0.00
<b>682.2 Subtotal</b>	<b>\$ 100,000.00</b>	<b>\$ 100,000.00</b>	<b>\$0.00</b>
<u>682.3 Clean Ohio Program Support</u>			
Direct Labor	\$ 6,000.00	\$ 6,000.00	\$0.00
Fringe Benefits	\$ 3,612.60	\$ 3,612.60	\$0.00
Indirect Expenses	\$ 3,396.00	\$ 3,396.00	\$0.00
Direct Expenses	\$ 840.39	\$ 840.39	\$0.00
Consultant Services	\$ 0.00	\$ 0.00	\$0.00
<b>682.3 Subtotal</b>	<b>\$ 13,848.99</b>	<b>\$ 13,848.99</b>	<b>\$0.00</b>
<u>682.4 ONRA Coordination Services</u>			
Direct Labor	\$ 3,500.00	\$ 3,500.00	\$0.00
Fringe Benefits	\$ 2,107.35	\$ 2,107.35	\$0.00
Indirect Expenses	\$ 1,981.00	\$ 1,981.00	\$0.00
Direct Expenses	\$ 661.63	\$ 661.63	\$0.00
Consultant Services	\$ 0.00	\$ 0.00	\$0.00
<b>682.4 Subtotal</b>	<b>\$ 8,249.98</b>	<b>\$ 8,249.98</b>	<b>\$0.00</b>
<u>682.41 ONRA Marketing Project</u>			
Direct Labor	\$ 4,500.00	\$ 4,500.00	\$0.00
Fringe Benefits	\$ 2,709.45	\$ 2,709.45	\$0.00
Indirect Expenses	\$ 2,547.00	\$ 2,547.00	\$0.00
Direct Expenses	\$ 53,909.59	\$ 53,909.59	\$0.00
Consultant Services	\$ 0.00	\$ 0.00	\$0.00
<b>682.4 Subtotal</b>	<b>\$ 63,666.04</b>	<b>\$ 63,666.04</b>	<b>\$0.00</b>
<u>682.42 ONRA Signage Project</u>			
Direct Labor	\$ 11,000.00	\$ 11,000.00	\$0.00
Fringe Benefits	\$ 6,622.78	\$ 6,622.78	\$0.00
Indirect Expenses	\$ 6,225.92	\$ 6,225.92	\$0.00
Direct Expenses	\$ 127,737.81	\$ 127,737.81	\$0.00
Consultant Services	\$ 30,000.00	\$ 30,000.00	\$0.00
<b>682.42 Subtotal</b>	<b>\$ 181,586.51</b>	<b>\$ 181,586.51</b>	<b>\$0.00</b>
<u>682.43 ONRA Gateway Project</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$0.00
Consultant Services	\$ 13,125.00	\$ 13,125.00	\$0.00
<b>682.43 Subtotal</b>	<b>\$ 13,125.00</b>	<b>\$ 13,125.00</b>	<b>\$0.00</b>



## Financial Responsibility by Cost Category - Budget Table

FY2011 - Amendment # 04

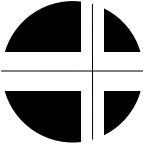
	<i>Amended Budget # 4</i>	<i>Amended Budget # 3</i>	<i>Difference</i>
<u>682.5 SR794 (W. Blee Road) Plan</u>			
Direct Expenses	\$ 58,461.70	\$ 58,461.70	\$0.00
<b>682.5 Subtotal</b>	<b>\$ 58,461.70</b>	<b>\$ 58,461.70</b>	<b>\$0.00</b>
<u>682.6 Job Ready Sites Program</u>			
Direct Labor	0.00	0.00	0.00
Fringe Benefits	0.00	0.00	0.00
Indirect Expenses	0.00	0.00	0.00
Direct Expenses	0.00	0.00	0.00
Consultant Expenses	0.00	0.00	0.00
<b>682.6 Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>682 Total</b>	<b>\$ 503,938.22</b>	<b>\$ 503,938.22</b>	<b>\$0.00</b>

### 697 PUBLIC INVOLVEMENT

<u>697.1 Public Involvement</u>			
Direct Labor	\$ 11,000.00	\$ 11,000.00	\$0.00
Fringe Benefits	\$ 6,622.78	\$ 6,622.78	\$0.00
Indirect Expenses	\$ 6,225.92	\$ 6,225.92	\$0.00
Direct Expenses	\$ 22,318.80	\$ 12,318.80	\$10,000.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
<b>697 Total</b>	<b>\$ 46,167.50</b>	<b>\$ 36,167.50</b>	<b>\$10,000.00</b>

<b>Total Financial Responsibility</b>			
Direct Labor	\$ 273,503.00	\$ 289,328.00	(\$15,825.00)
Fringe Benefits	\$ 164,668.23	\$ 174,196.74	(\$9,528.51)
Indirect Expenses	\$ 154,801.07	\$ 163,757.84	(\$8,956.77)
Direct Expenses	\$ 477,261.03	\$ 432,950.75	\$44,310.28
Consultant Services	\$ 351,109.62	\$ 361,109.62	(\$10,000.00)

<b>Grand Total</b>	<b>\$ 1,421,342.95</b>	<b>\$ 1,421,342.95</b>	<b>\$0.00</b>
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## **2012 Planning Work Program - Executive Summary**

### **Purpose and Need**

The purpose of this document is to discuss transportation planning, transportation-related air quality planning, and local program activities anticipated within the TCC planning area during the next state fiscal year, regardless of funding source. The Planning Work Program contains a summary of the work, the costs to perform this work, and the sources that provide funding for this work.

### **Changes from the Draft Plan**

The draft FY12 Planning Work Program was distributed to the TCC Policy Board at its March 11, 2011 regular meeting. While several changes were made to the final document, the changes were minimal in scope.

#### **Short Range Planning – 601.1**

Added work description and end product related to developing a new ozone SIP budget.

#### **Transit Planning – 674.2**

Added emphasis on what products will be conducted by TCC staff and what products will be conducted by the City of Springfield and SCAT.

#### **Surveillance – 605.1**

Added work description and end product related to reviewing local employment data in coordination with ODOT.

Added work description and end product related to finalizing and verifying the 2010 Existing Year Network and coordinating with ODOT.

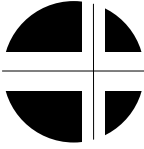
Added additional detail and end product related to traffic counts needed by ODOT for the 2010 Travel Demand Model update.

#### **Long Range Planning – 610.1**

Added additional detail relative to ODOD population controls.

#### **ONRA – Coordination – 682.4**

Revised the Coordinator's Report end product from monthly to bi-monthly. Moved the Newsletters to work element 682.41.



ONRA – Marketing – 682.41

Added the Newsletters as an end product.

Removed the Design Guidelines Workshops end product.

Added the Design and Purchase of Marketing Materials end product.

OPWC – Job Ready Sites – 682.6

Added entire work element, including purpose, previous work, narrative, and end products.

Air Pollution Advisory Program – 665.1

Revised public awareness campaign narrative and end product to reflect enhanced media coverage.

Rideshare Program – 667.1

Revised public awareness campaign narrative and end product to reflect enhanced media coverage.

Added narrative and end product relative to the Wittenberg Bicycle Loan Program.

**Technical Advisory Committee**

The FY12 PWP was discussed at the TCC's Technical Advisory Committee's May 4, 2011 meeting. No comments were received.

**Citizens Advisory Committee**

The FY12 PWP was discussed at the TCC's Citizens Advisory Committee's May 4, 2011 meeting. No comments were received.

**Full Report**

The full report, including all appendices, can be found on the TCC website Planning Work Program page at <http://www.clarktcc.com/planworkprog.htm>. Printed copies of the full report can also be requested by contacting the TCC office at (937) 521-2129 or by e-mail at [mrunkel@clarkcountyohio.gov](mailto:mrunkel@clarkcountyohio.gov).

**Requested Action**

TCC Policy Board adoption by vote at the May 13, 2011 meeting.

## **RESOLUTION 2011 - H**

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION  
COORDINATING COMMITTEE ACCEPTING THE FISCAL YEAR 2012  
PLANNING WORK PROGRAM FOR THE CONTINUATION OF THE  
URBAN TRANSPORTATION PLANNING PROCESS IN CLARK COUNTY

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (CC-STCC) is designated as the Metropolitan Planning Organization (MPO) for the Springfield urbanized area in Clark County by the Governor of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement of Cooperation between ODOT and the Board of Commissioners of Clark County, Ohio; and

**WHEREAS**, the CC-STCC has the authority and responsibility for the direction, coordination, and administration of the area-wide transportation planning process in accordance with the Prospectus dated December 2006 and the annual Planning Work Program; and

**WHEREAS**, the Planning Work Program establishes the methodologies and budget for the upcoming fiscal year; and

**WHEREAS**, the Planning Work Program is prepared in cooperation with local government, operators of publicly-owned transit and rail freight systems, the Ohio Department of Transportation and the U.S. Department of Transportation; and

**WHEREAS**, the TCC has reviewed the Fiscal Year 2012 Planning Work Program and budget and finds the prescribed elements to be consistent with the development and maintenance of a comprehensive Transportation Plan and short range programs for the Clark County-Springfield area.

**BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee hereby accept the Fiscal Year 2012 Planning Work Program beginning July 1, 2011.

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Robert A. Warren  
Chairman

May 13, 2011

## **RESOLUTION 2011-I**

### **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO CERTIFY THE TRANSPORTATION PLANNING PROCESS**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the federal regulations pertaining to urban transportation planning, published as 23 CFR 450.334, require the TCC and ODOT to certify that the transportation planning process is cooperatively conducted in conformance with the regulations; and

**WHEREAS**, the urban transportation planning process includes activities to support the development and implementation of a Transportation Plan, a Transportation Improvement Program and subsequent project development activities to the degree appropriate for the area; and

**WHEREAS**, the federal regulations published as 23 CFR 450.334 also require planning is being conducted in accordance with all applicable requirements of:

- I. 23 U.S.C 134 and 49 U.S.C. 5303 (Metropolitan Transportation Planning requirements);
- II. Sections 174 and 176(c) and (d) of the Clear Air Act, as Amended (42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR part 93;
- III. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- IV. 49 U.S.C. 4332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment or business opportunity;
- V. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-49) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT-funded projects;
- VI. 23 CFR part 230, regarding the implementation of the equal employment opportunity program on federal and federal-aid highway construction contracts;
- VII. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27,37 and 38;
- VIII. The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving federal financial assistance;
- IX. Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- X. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

**BE IT THEREFORE RESOLVED:**

That the Clark County-Springfield Transportation Coordinating Committee certifies, in consideration of the requirements listed herein and to the agree appropriate for the size of the area and the complexity of its transportation problems, that the urban transportation planning process is being carried out in conformance with all the applicable federal requirements.

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Robert A. Warren  
Chairman

May 13, 2011

## **RESOLUTION 2011 – K**

### **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO APPROVE THE SFY2012-SFY2015 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC has prepared a biennial Transportation Improvement Program for State Fiscal Years 2012 through 2015 which includes all projects to be funded with Title 23 or Federal Transit Administration moneys in Clark County and is consistent with funding reasonably expected to be available to the area; and

**WHEREAS**, the Miami Valley Regional Planning Commission (MVRPC) and the TCC have agreed that MVRPC shall serve as the lead agency in the Dayton-Springfield air quality attainment/maintenance area for the purpose of air quality planning in cooperation with the Ohio Environmental Protection Agency, the Regional Air Pollution Control Agency, ODOT, and TCC; and

**WHEREAS**, the TCC and the Ohio Department of Transportation have afforded a reasonable opportunity for public comment on the biennial Transportation Improvement Program; and

**WHEREAS**, the SFY2012-SFY2015 Transportation Improvement Program will be effective concurrent with USDOT approval of the SFY2012-SFY2015 State Transportation Improvement Program.

#### **BE IT THEREFORE RESOLVED:**

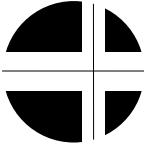
That the members of the Clark County-Springfield Transportation Coordinating Committee approves the biennial Fiscal Year 2012-2015 Transportation Improvement Program and recommends that its members pursue the successful completion of the projects contained therein by local governments; and

**BE IT FURTHER RESOLVED THAT**, the TCC finds consistency between the 2030 Transportation Plan, adopted June 11, 2004, last amended May 13, 2011, and the SFY2012-SFY2015 Transportation Improvement Program and conformity with the 8-hour ozone and PM2.5 National Ambient Air Quality Standards.

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Robert A. Warren  
Chairman

May 13, 2011



## **FY2012-2015 TIP Final - Executive Summary**

### **Purpose and Need**

The purpose of this document is to update the FY2008-2011 Transportation Improvement Program plan. The goals of the FY2012-2015 TIP are to ensure mobility and accessibility for persons and goods throughout Clark County through the comprehensive transportation planning process that identifies needs, establishes priorities and allocates funding to restore, maintain, develop and operate an inclusive multi-modal transportation system with sensitivity to land use relationships.

### **Changes from the FY2012-2015 TIP Second Draft**

The Public Involvement section on pages 6-7 were updated to add the information regarding the three public involvement meetings that were held to review the second draft. The change shows the number of attendees and the number of written comments received from the three meetings.

The fiscal analysis section on pages 15-16 was updated to reflect the most up to date financial figures. The FY2012-2015 TIP is fiscally constrained with a remaining budget of \$78,766 in STP, \$23,515 in CMAQ, and \$2,110 in TE. In addition, per request of ODOT Central Office, on page 17 there is a breakdown of the use of specific funding broken down by year for both roadway and transit projects.

The project roster has been changed to update the project information for FY2012-2015 on pages 20-26.

Appendix A has been added to include the Air Quality analysis for the planning area, which provides a narrative of the current condition as well as tables to detail the levels of PM<sub>2.5</sub> and the 8-hour ozone Regional Emissions Analysis.

Appendix B has been updated to reflect the three public involvement meetings that were held April 5-7, 2011 and to provide a summary of written comments received.

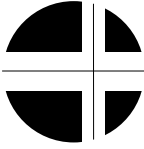
### **Full Report**

The full report, including maps, can be found on the TCC website TIP Page at <http://www.clarktcc.com/transimprove.htm>. Printed copies of the full report can also be requested by contacting the TCC office at (937) 521-2136 or by e-mail at [zbalassone@clarkcountyohio.gov](mailto:zbalassone@clarkcountyohio.gov).

### **Requested Action**

TCC adoption by vote at the May 13<sup>th</sup> policy board meeting.





## **2011 Public Participation Plan- Executive Summary**

### **Overview**

This Public Participation Process is intended to provide guidance for public involvement activities to be conducted by the TCC and contains the goals, objectives, strategies, and techniques used by the TCC for public involvement on all plans and programs. This plan will also address all Federal and State requirements.

The TCC will provide timely information about transportation plans, programs, and projects to citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transit, and other interested parties. The TCC will also provide these parties with a reasonable opportunity to comment on these transportation plans, programs, and projects.

### **Revisions to the Current Plan**

#### **Public Participation Goals** (Pages 8 & 9)

##### **Objective 1. Actively engage the public in the transportation planning process**

**Added:** “At a minimum, meet quarterly with members of the Citizen Advisory Committee. Maintain a line of communication with all members and keep them advised of upcoming plans, studies, public meetings, etc.”

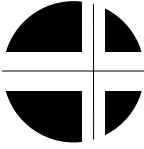
##### **Objective 2. Keep the public informed of current transportation related activities**

**Added:** “Share general information with CAC members that can be communicated to all communities within Clark County.”

#### **Public Participation Tools and Activities** (Page 10)

##### **TCC Public Information Contact List**

**Added:** “A second expanded list will be maintained specifically for newsletter distribution.”



## **Citizen Advisory Committee (CAC) – New Section**

**Added:** “In 2010, TCC staff met with interested members of all Clark County cities, villages, and townships to present the concept of a Citizen Advisory Committee (CAC). The CAC was actually formed in October 2010 with members representing areas of special interests such as Air Quality, Transit, Alternative Transportation, Bike-Ped, and Roadways. Members of the CAC bring a new level of public participation to the TCC through expertise and dedication to our communities, the CAC, and his/her area of special interest. The CAC expands the level of community outreach and offers regular public engagement opportunity to the TCC.”

### **Public Participation Procedures** (Page 15)

### **Planning Studies and Other Planning Documents – Section re-titled from “Planning Studies”**

**Revised:** “A minimum of two (2) public meetings” the 2007 Plan required there (3) public meetings.

**All appendices were revised to 2011 contacts and standards** (Pages 17-20)

### **Additional Information**

This Plan has been available for inspection at three (3) public meeting locations and before Citizen Advisory Committee at the May 4, 2011, quarterly meeting.

The federally required 45 day public comment period will expire May 31, 2011. A copy of the draft plan is available on the TCC website and by mail as requested. To date, no comments have been received regarding this Plan.

### **Requested Action**

No Action is required at this time.