

CLARK COUNTY-SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE

TRANSPORTATION COORDINATING COMMITTEE
FRIDAY, SEPTEMBER 9, 2011
10:30 A.M.
SPRINGVIEW GOVERNMENT CENTER
3130 EAST MAIN STREET
PLANNING CONFERENCE ROOM

Chairman
Robert A. Warren

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

Members
Elmer Beard
Bob Bender
Nancy Brown
Dana Bumgardner
James Campbell
Joyce Chilton
John Detrick
Kathy Estep
Herbert Greer
David Hartley
Tim Hines
Kimberly Jones
Toni Keller
Gene Kelly
Rick Lohnes
Chris Moore
Kevin O'Neill
Matt Parrill
Timothy Smith
Robert Suver
Alan Thompson
Tom Troxell
Clifford Vernon
Richard Zsambok

Honorary Member
William George

Transportation Director
Scott Schmid

AGENDA

- I. ROLL CALL**
- II. MINUTES** (Attached) **Action**
- III. FINANCIAL REPORTING**
 - a. Budget Status & Cash on Hand Report (Attached) **Action**
 - b. Summary of Expenses (Attached) **Action**
 - c. Blanket Request Approval (Attached) **Action**
 - d. Prior Approval Requests
 - i. 3 staff members to attend the 2011 Miami Valley Planning & Zoning Workshop on October 21, 2011 in Dayton, Ohio – not to exceed \$330
 - ii. 2 staff members to attend the 2011 Ohio Transportation Engineering Conference on October 25-26, 2011 in Columbus, Ohio – not to exceed \$415
- IV. TRANSPORTATION PLANNING UPDATE**
 - a. FY12-FY15 Transportation Improvement Program
 - i. Resolution 2011-AA (Attached) **Action**
SR235 Bridge Replacement
 - ii. Resolution 2011-BB (Attached) **Action**
Diesel Emissions Reduction Grant
 - b. Annual List of Obligated Projects **Discussion**
 - c. Local Safety Hot Spots for Clark County (Enclosure) **Action**
 - d. Northridge Sub-Area Study update **Discussion**
 - e. SR235 Corridor Study **Discussion**
 - f. Other
- V. TRANSPORTATION POLICY BOARD UPDATE**
 - a. Highway
 - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
 - b. Transit
 - i. City of Springfield & SCAT **Discussion**
 - c. Railroad
 - i. TCC Staff & WESTCO **Discussion**
 - d. Trails
 - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
 - e. Officials and Others
 - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**

CC-STCC CASH on HAND & BUDGET STATUS Reports - FY12
as of August 31, 2011

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
Beginning Balance	\$ 2,549.09	\$ 51,946.27	\$ 54,495.36
Total Expenses			\$ 116,589.51
Total Receipts			\$ 129,588.26
Ending Balance	\$ 15,547.84	\$ 51,946.27	\$ 67,494.11

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 188,118.00	\$ 167,226.61	11%	\$ 9,773.46	\$ 20,891.39
601.2 SR235 Corridor Management	\$ 150,000.00	\$ 147,845.32	1%	\$ 2,154.68	\$ 2,154.68
601.4 Northridge Sub Study (fy11)	\$ 80,000.00	\$ 25,500.72	68%	\$ 45,109.96	\$ 54,499.28
601.41 Northridge Sub Study	\$ 30,950.00	\$ 30,950.00	0%		\$ -
601.5 Lower Valley Pike Byway Marketing	\$ 2,000.00	\$ 2,000.00	0%		\$ -
601.6 Safe Routes to School Program	\$ 4,000.00	\$ 4,000.00	0%		\$ -
601.71 Spfld Streets Conversion Study	\$ 44,500.00	\$ 17,490.37	61%	\$ 9,594.18	\$ 27,009.63
602.1 Transportation Improvement Program	\$ 35,000.00	\$ 30,656.25	12%	\$ 1,777.42	\$ 4,343.75
605.1 Surveillance	\$ 101,500.00	\$ 86,993.78	14%	\$ 4,060.14	\$ 14,506.22
605.11 Surveillance (fy11)	\$ 12,400.00	\$ 5,664.29	54%	\$ 4,959.22	\$ 6,735.71
610.1 Long Range Planning	\$ 37,000.00	\$ 36,508.37	1%	\$ 347.34	\$ 491.63
665.1 Air Pollution Advisory Program	\$ 40,000.00	\$ 36,481.45	9%	\$ 3,188.55	\$ 3,518.55
667.1 Rideshare Program	\$ 51,812.70	\$ 28,555.28	45%	\$ 13,906.54	\$ 23,257.42
674.1 Paratransit Planning	\$ 10,000.00	\$ 9,758.31	2%		\$ 241.69
674.2 FTA Transit Planning	\$ 74,000.00	\$ 63,446.37	14%	\$ 6,418.10	\$ 10,553.63
674.3 Consolidated Transit Planning	\$ 18,000.00	\$ 17,409.23	3%	\$ 134.27	\$ 590.77
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 61,801.30	5%	\$ 2,758.88	\$ 3,198.70
682.2 WESTCO Rail Freight Administration	\$ 100,000.00	\$ 88,299.09	12%	\$ 6,409.65	\$ 11,700.91
682.3 Clean Ohio Support Program	\$ 14,536.25	\$ 14,496.27	0%	\$ 39.98	\$ 39.98
682.4 ONRA Coordination Services	\$ 2,431.50	\$ 2,313.96	5%	\$ 67.70	\$ 117.54
682.41 ONRA Marketing Project	\$ 21,667.06	\$ 21,667.06	0%		\$ -
682.42 ONRA Signage Project	\$ 161,671.57	\$ 160,537.08	1%	\$ 925.76	\$ 1,134.49
682.43 ONRA Gateway Project	\$ 13,125.00	\$ 13,125.00	0%		\$ -
682.5 SR794 (W. Blee Road) Plan	\$ 37,410.02	\$ 37,410.02	0%		\$ -
682.6 Job Ready Sites Program	\$ 5,000.00	\$ 4,818.19	4%	\$ 181.81	\$ 181.81
697.1 Public Involvement	\$ 55,000.00	\$ 48,655.87	12%	\$ 3,736.83	\$ 6,344.13
	\$ 1,355,122.10	\$ 1,163,610.19	14%	\$ 115,544.47	\$ 191,511.91

TCC Chairman

Date

Summary of Expenditures
Area Transportation Trust Fund
August 2011

	Description	Pd By	TCC	CPG	CPG	JRSP	FTA 5307	Springfield FTA5307	CMAQ	OPWC	WESTCO	CLEAN OHIO	ODOT ONRA	Local ONRA	TOTAL
<u>SALARIES</u>															
Transportation Study	07/25 - 08/07/11	# 03	3,479.09	5,500.38	687.55	78.66	873.46	109.18	782.08	367.08	1,384.56	0.00	124.67	31.17	13,417.88
Transportation Study	08/08 - 08/21/11	# 04	5,343.40	2,972.40	371.55	0.00	1,371.23	171.40	360.96	839.04	1,384.56	17.48	211.90	52.98	13,096.90
			8,822.49	8,472.78	1,059.10	78.66	2,244.69	280.58	1,143.04	1,206.12	2,769.12	17.48	336.57	84.15	26,514.78
<u>OFFICE SUPPLIES</u>															
Garrigans	Copy paper	15275	99.97												99.97
Garrigans	Shelving unit	15283	197.98												197.98
<u>OTHER EXPENSES</u>															
PERS	Aug-11		3,712.00												3,712.00
CEBCO Medical Insurance	Aug-11		6,340.70												6,340.70
State Mutual	Aug-11		13.30												13.30
Superior Dental	Aug-11		127.54												127.54
Medicare	Aug-11		440.00												440.00
OH Unemployment															0.00
Clark County Engineer	SR794 Subcontractor	14999													0.00
Bird Houk	St Conversion Study	15150	959.42	7,675.34	959.42										9,594.18
LJB Inc.	Northridge Study	15162	2,257.89	18,063.13	2,257.89										22,578.91
LJB Inc.	Northridge Study	15162	2,253.11	18,024.83	2,253.11										22,531.05
WHIO.TV	Rideshare Net & TV ads	15254							7,750.00						7,750.00
Clark County Comm.	3rd Q office rent	15259	7,463.75												7,463.75
Cincinnati Bell	August office phone	15276	77.00												77.00
WHIO.TV	Rideshare Net ads	15277							2,700.00						2,700.00
Dell Marketing	OptiPlex 390 computer	15278	719.94												719.94
Developmental Disabilities	Discipline workshop	15279	30.00												30.00
Cincinnati Bell	July long distance	15280	7.16												7.16
Patricia McDaniel	ONRA cookbook ad	15281											12.00	3.00	15.00
Zach Balassone	Mileage & Frieght conf.	15282	50.45	@@	403.62	50.45					43.20				547.72
Cox Radio	Rideshare radio ads	15284							1,530.00						1,530.00
WROU.FM	Air Quality radio ads	15285							1,600.00						1,600.00
First Transit	AQ Alert bus fares	15286							900.50						900.50
BEC	Copier Maintenance	15287	935.00												935.00
Dickman Directories	CD & Online version	15288	159.00												159.00
			25,546.26	44,166.92	5,520.87	0.00	0.00	0.00	14,480.50	0.00	43.20	0.00	12.00	3.00	90,070.70
TOTAL AMOUNT SUBMITTED			34,468.72	52,639.70	6,579.97	78.66	2,244.69	280.58	15,623.54	1,206.12	2,812.32	17.48	348.57	87.15	116,585.48
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.														
@@	Prior Approved.														

Approved September 09, 2011
Clark County - Springfield Transportation Coordinating Committee

Director

Summary of Expenditures
Area Transportation Trust Fund
July 2011

	Description	Pd By	TCC	CPG	ODOT CPG	SR794	FTA 5307	Springfield FTA5307	CMAQ	OPWC	WESTCO	CLEAN OHIO	ODOT ONRA	Local ONRA	TOTAL
SALARIES															
Transportation Study	06/27 - 07/10/11	# 01	6,467.71	4,891.71	611.46	0.00	648.05	81.01	0.00	78.66	564.08	0.00	20.98	5.24	13,368.90
Transportation Study	07/11 - 07/24/11	# 02	4,662.03	4,978.54	622.32	0.00	798.32	99.79	481.28	113.62	1,666.60	0.00	41.95	10.49	13,474.94
			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
			11,129.74	9,870.25	1,233.78	0.00	1,446.37	180.80	481.28	192.28	2,230.68	0.00	62.93	15.73	26,843.84
OFFICE SUPPLIES															
Garrigans	Printer toner	15255	580.42												580.42
BEC	Copier toner	15261	250.00												250.00
OTHER EXPENSES															
PERS	Jul-11		5,575.00												5,575.00
CEBCO Medical Insurance	Jul-11		6,340.70												6,340.70
State Mutual	Jul-11		13.30												13.30
Superior Dental	Jul-11		127.54												127.54
Medicare	Jul-11		450.00												450.00
OH Unemployment	May / June 2011		528.00												528.00
Clark County Engineer	SR794 Subcontractor	14999													0.00
Bird Houk	St Conversion Study	15150	1,741.55	13,932.35	1,741.55										17,415.45
LJB	Northridge Area study	15162	938.93	7,511.46	938.93										9,389.32
Cincinnati Bell	July office phone	15256	77.00												77.00
Pitney Bowes	Postage meter lease	15257	301.00												301.00
City Springfield	May 1st Comm / AT&T	15258	25.19												25.19
WHIO.TV	Rideshare TV spots	15260							3,450.00						3,450.00
Cincinnati Bell	June long distance	15262	5.52												5.52
CEAO	Traffic conference	15263	28.40	227.20	28.40										284.00
Pitney Bowes	Postage & supplies	15264	896.47												896.47
WCLI.FM	Air Quality radio ads	15265							330.00						330.00
Louis Agresta	July mileage	15266	5.32	42.56	5.32										53.20
Melanie Runkel	Postage	15267											7.64	1.91	9.55
WHIO.TV	June Rideshare TV ads	15268							4,800.00						4,800.00
City Springfield	CultureFest booth	15269	10.50	84.00	10.50										105.00
Zach Balassone	2nd Q mileage	15270	4.32	34.56	4.32						161.28				204.48
City Springfield	AT&T / 1st Comm	15271	19.33												19.33
Clark Co Ag Society	Fair booth & tickets	15272	34.00	272.00	34.00										340.00
Louis Agresta	July mileage	15273	1.44	11.52	1.44								23.04	5.76	43.20
Lamar Daniel	Mileage & workshop	15274	22.99	183.95	22.99										229.93
			17,146.50	22,299.60	2,787.45	0.00	0.00	0.00	8,580.00	0.00	161.28	0.00	30.68	7.67	51,843.60
TOTAL AMOUNT SUBMITTED			28,856.66	32,169.85	4,021.23	0.00	1,446.37	180.80	9,061.28	192.28	2,391.96	0.00	93.61	23.40	78,687.44

@ Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.

@@ Prior Approved.

Approved August 12, 2011
Clark County - Springfield Transportation Coordinating Committee


Director

Account Number	Account Name	Funding Source	Number	Beginning Balance	Adjustments / Vendor	Activity To Date	Blanket / Reserve Balance
74101	Salaries	Appropriation	CY 11	\$ 406,000.00		\$ 218,515.82	\$ 187,484.18
74110	PERS	Appropriation	CY 11	\$ 57,000.00		\$ 30,592.14	\$ 26,407.86
74111	Workers Comp	Appropriation	CY 11	\$ 8,800.00		\$ 4,741.00	\$ 4,059.00
74112	Unemployment	Appropriation	CY 11	\$ 4,000.00		\$ 2,904.00	\$ 1,096.00
74113	Medicare	Appropriation	CY 11	\$ 6,000.00		\$ 2,601.91	\$ 3,398.09
74120	Dental	Appropriation	CY 11	\$ 2,000.00		\$ 1,020.32	\$ 979.68
74121	Life Insurance	Appropriation	CY 11	\$ 200.00		\$ 106.40	\$ 93.60
74122	Health Insurance	Appropriation	CY 11	\$ 84,000.00		\$ 51,175.35	\$ 32,824.65
				\$ 568,000.00		\$ 311,656.94	\$ 256,343.06

74140	Travel	Appropriation	CY 11	\$ 12,000.00			
	(less)	Blanket	# 1076	\$ 2,935.23		\$ 2,935.23	\$ 0.00
	(less)	Blanket	# 1442	\$ 3,000.00		\$ 1,933.53	\$ 1,066.47
		Remaining balance		\$ 6,064.77			\$ 1,066.47
	\$7,131.24	Total available balance					

74145	Employee Other	Appropriation	CY 11	\$ 5,000.00			
	(less)	Blanket	# 1075	\$ 5,000.00		\$ -	\$ 5,000.00
		Remaining balance		\$ 0.00			\$ 5,000.00
	\$5,000.00	Total available balance					

74200	Office Supplies	Prior Year	# 15146	\$ 0.00	Garrigans	\$ 0.00	\$ 0.00
		Prior Year	# 15149	\$ 41.86	Unitech	\$ 41.86	\$ 0.00
		Appropriation	CY 11	\$ 15,000.00			
	(less)	Blanket	# 1074	\$ 4,978.44		\$ 4,978.44	\$ 0.00
	(less)	Blanket	# 1468	\$ 5,000.00		\$ 1,155.44	\$ 3,844.56
		Remaining balance		\$ 5,021.56			\$ 3,844.56
	\$8,866.12	Total available balance					

74210	Office Equipment	Appropriation	CY 11	\$ 15,000.00			
	(less)	Blanket	# 1073	\$ 5,000.00		\$ 719.94	\$ 4,280.06
	(less)	Reserve Draw	# 15197	\$ 1,765.64	Dell	\$ 1,765.64	\$ 0.00
	(less)	Reserve Draw	# 15198	\$ 1,608.00	Shi	\$ 1,608.00	\$ 0.00
		Remaining balance		\$ 6,626.36			\$ 4,280.06
	\$10,906.42	Total available balance					

74211	Office Furniture	Appropriation	CY 11	\$ 5,000.00			
	(less)	Blanket	# 1072	\$ 5,000.00		\$ 822.98	\$ 4,177.02
		Remaining balance		\$ 0.00			\$ 4,177.02
	\$4,177.02	Total available balance					

Account Number	Account Name	Funding Source	Number	Beginning Balance	Adjustments / Vendor	Activity To Date	Blanket / Reserve Balance
74230	Adv. & Printing	Prior Year	# 15114	\$ 1,942.06	Cox Ohio	\$ 1,942.06	\$0.00
		Prior Year	# 15115	\$0.00	Holmes Printing	\$0.00	\$0.00
		Appropriation	CY 11	\$ 60,000.00			
		(less) Blanket	# 1071	\$ 11,736.27		\$ 11,736.27	\$0.00
		(less) Blanket	# 1459	\$ 12,000.00		\$ 10,540.00	\$ 1,460.00
		NEW	(less) Blanket	# 1538	\$ 12,000.00		\$ -
		Remaining balance		24,263.73			\$ 13,460.00
	\$37,723.73	Total available balance					

74310	Audit Expenses	Prior Year	# 15148	\$ 6,496.00		\$ 6,496.00	\$0.00
		Appropriation	CY 11	\$ 15,000.00			
		(less) Blanket	# 1070	\$ 7,500.00		\$ 1,872.78	\$ 5,627.22
		Remaining balance		\$ 7,500.00			\$ 5,627.22
	\$13,127.22	Total available balance					

74401	Contract - Other	Appropriation	CY 11	\$ 10,000.00			
		(less) Blanket	# 1069	\$ 5,000.00		\$ 4,041.12	\$ 958.88
		NEW	(less) Blanket		\$ 5,000.00		\$ -
		Remaining balance		\$0.00			\$ 5,958.88
	\$5,958.88	Total available balance					

74403	Contract - Project	Prior Year	# 14975	\$ 24,000.00	Interpret Graphics	\$ 6,000.00	\$ 18,000.00	
		Prior Year	# 14999	\$ 47,105.61	Clark Co Eng.	\$ 9,695.59	\$37,410.02	
		Prior Year	# 15091	\$ -	Bird Houk	\$ -	\$0.00	
		Appropriation	CY 11	\$ 515,000.00				
		(less) Blanket	# 1068	\$ 10,000.00		\$ 9,409.51	\$ 590.49	
		(less) Reserve Draw	# 15150	\$ 110,000.00	Bird Houk	\$ 92,442.55	\$ 17,557.45	
		(less) Reserve Draw	# 15162	\$ 120,000.00	LJB	\$ 65,680.73	\$ 54,319.27	
		(less) Reserve Draw	# 15185	\$ 10,000.00	MORPC	\$ 10,000.00	\$0.00	
		(less) Reserve Draw	# 15212	\$ 1,500.00	Mark Yarris	\$ 1,500.00	\$0.00	
		(less) Reserve Draw	# 15213	\$ 2,004.00	ONRA - USPC	\$ 2,004.00	\$0.00	
		(less) Blanket	# 1460	\$ 10,000.00		\$ 6,150.00	\$ 3,850.00	
		(less) Reserve Draw	# 15254	\$ 50,000.00	WHIO.TV	\$ 7,750.00	\$ 42,250.00	
				Remaining balance		\$ 201,496.00	\$ 210,632.38	\$ 173,977.23
			\$375,473.23	Total available balance				

August 2011

CCSTCC BLANKET & RESERVE Summary Sheet

Account Number	Account Name	Funding Source	Number	Beginning Balance	Adjustments / Vendor	Activity To Date	Blanket / Reserve Balance
74900	Other Expenses	Prior Year	# 15145	\$0.00	Newman Signs	\$0.00	\$0.00
		Prior Year	# 15147	\$ 217.35	OH JRSP	\$ 217.35	\$0.00
		Appropriation	CY 11	\$ 175,000.00			
		(less) Blanket	# 1067	\$ 5,000.00		\$ 4,198.33	\$ 801.67
		(less) Reserve Draw	# 15161	\$ 20,000.00	MH Corbin	\$ 17,829.36	\$ 2,170.64
		CORSA Auditor		\$ 1,009.00		\$ 1,009.00	\$0.00
NEW	(less) Blanket	# 1067	\$ 5,000.00		\$ -	\$ 5,000.00	
		Remaining balance		\$ 143,991.00		\$ 23,254.04	\$ 7,972.31
	\$151,963.31	Total available balance					

74904	Rentals	Appropriation	CY 11	\$ 30,000.00			
		(less) Reserve Draw	# 15151	\$ 7,463.75		\$ 7,463.75	\$0.00
		(less) Reserve Draw	# 15199	\$ 7,463.75		\$ 7,463.75	\$0.00
		(less) Reserve Draw	# 15259	\$ 7,463.75		\$ 7,463.75	\$0.00
		Remaining balance		\$ 7,608.75			\$0.00
	\$7,608.75	Total available balance					

	Prior Year	CY 10	\$ 79,802.88				
	Appropriation	CY 11	\$ 1,425,000.00			\$ 620,523.90	
	Remaining balance		\$ 402,572.17				\$ 481,706.81
	\$884,278.98	Total available balance					

APP = Appropriation ENC = B/R Balance - salaries section \$ 225,363.75
 EXP = Activity To Date BAL = Total available balance - ENC \$ 658,915.23
 PYR = 121,409.82 - 32,206.42 (71.99 - 13,288.32 - 17,923.01 - 923.10) = 89,203.40

RESOLUTION 2011 - AA

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, the ODOT has determined a bridge replacement is needed for CLA-SR235-2.56 (PID 88392); and

WHEREAS, the funding modification for Preliminary Engineering Environmental in FY2012 to \$102,449 (\$81,967 S-STP and \$20,492 state match) and for Preliminary Engineering Detailed Design in FY2013 for \$49,046 (\$39,237 S-STP and \$9,809 state match) is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2030 Transportation Plan; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Bob Warren
Chairman

September 9, 2011

Transportation Improvement Program SFY2012-2015
Amendment Resolution 2011-AA

PID	County-Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	At Quality	New Const./Add. Lanes	Resurface/Reconstruct	Bridge	At-grade RR Crossing	Miscellaneous	El Target Area	LPA Non-traditional	Responsible Agency	Sale Date
								State Fiscal Year														
								2012	2013	2014	2015											
88392	CLA-235 2.56	CLA SR235 02.56 SFN #1205730	Replace existing structure carrying Mud Run (length 88 ft)	858	S	F	S-STP	P	82	39										ODOT	10/1/2014	
						S	S	P	20	10												
						F	S-STP	R														
						S	S	R														
						F	S-STP	C					686									
						S	S	C					172									

RESOLUTION 2011 - BB

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, the ODOT has determined a implementation is needed for OH-DERG (PID #####); and

WHEREAS, the project addition for the Diesel Emissions Reduction Grant for \$10,000 in S-CMAQ is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2030 Transportation Plan; and

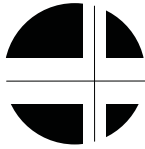
WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Bob Warren
Chairman

September 9, 2011



Chairman
Robert A. Warren

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

Members
Elmer Beard
Bob Bender
Nancy Brown
Dana Bumgardner
James Campbell
Joyce Chilton
John Detrick
Kathy Estep
Herbert Greer
David Hartley
Tim Hines
Kimberly Jones
Toni Keller
Gene Kelly
Rick Lohnes
Chris Moore
Kevin O'Neill
Matt Parrill
Timothy Smith
Robert Suver
Alan Thompson
Tom Troxell
Clifford Vernon
Richard Zsambok

Honorary Member
William George

Transportation Director
Scott Schmid

Memo

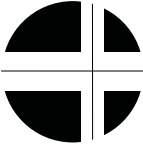
To: TCC Policy Board Members and Alternates
From: Scott Schmid, Transportation Director
Date: September 2, 2011
Re: FY11 Annual Obligation List for September 9 Policy Board Meeting

Urgent For Review Please Comment Please Reply Please Recycle

All:

The FY11 Annual Obligation List has not been completed in time for this mailing due to a delay in receiving project data from ODOT. I apologize for any inconvenience this may present.

The document will be available for viewing on our website the week of September 5 at www.clarktcc.com. Copies will also be provided at the board meeting. Thank you for your understanding.



2011 Clark County Local Safety Hot Spots - Executive Summary

Purpose and Need

The purpose of this document is to update the 2009 Clark County Local Safety Hot Spots document, delivered to the TCC Board in October 2009. The Hot Spots document serves to meet the safety goals and objectives in SAFETEA-LU, the 2030 TCC Long Range Transportation Plan, and the SFY 2012 TCC Planning Work Program.

Changes from the 2009 Document

EPDO and RSI factors were updated using the latest numbers from ODOT

Frequency threshold for rural intersections was decreased from 8 to 7. This is due to the number of intersections that were examined and ranked.

Frequency threshold for urban intersections was decreased from 20 to 19. This is due to the number of intersections that were examined and ranked.

A number of locations were added, modified, or removed. Intersections were added if they had a significant number of crashes. Modified locations are as follows:

- Upper Valley Pike and SB US68 ramp was reclassified as a Rural intersection
- Upper Valley Pike and US40/SR4 was reclassified as a Rural intersection
- Stadium and Mitchell was added to Urban list (fatality)
- Derr and SR334 was added to Urban list (fatality)
- Limestone and Main was added to Urban list (frequency)
- Belmont and High was added to Urban list (frequency)
- Upper Valley Pike and County Line Road was added to Rural list (frequency)
- Urbana Road and County Line Road was added to Rural list (frequency)

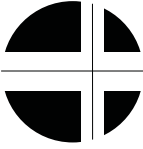
Appendix A was added containing countywide crash statistics for 2008-2010.

Appendix B was added containing individual jurisdictional crash statistics for 2008-2010.

Appendix C was added containing the 2010 ODOT District 7 Hot Spot List

Next Update

The document is scheduled for update in 2013 using 2010-2012 crash data.



Full Report

The full report, including all tables and maps, can be found on the TCC website Public Safety page at <http://www.clarktcc.com/crashes.htm>. Printed copies of the full report can also be requested by contacting the TCC office at (937) 521-2129 or by e-mail at mrunkel@clarkcountyohio.gov.

Technical Advisory Committee

TAC reviewed the document at its meeting on 8/31/2011 with one recommendation to add the ODOT District 7 safety priority list.

Requested Action

Staff requests acceptance of the document.