



CLARK COUNTY-SPRINGFIELD

**TRANSPORTATION COORDINATING COMMITTEE**

**TRANSPORTATION COORDINATING COMMITTEE**  
**FRIDAY, APRIL 13, 2012**  
**10:30 A.M.**  
**SPRINGVIEW GOVERNMENT CENTER**  
**3130 EAST MAIN STREET**  
**PLANNING CONFERENCE ROOM**

**Chairman**  
Robert A. Warren

**Vice Chairmen**  
Kent Sherry  
John Burr  
Leo Shanayda

**Members**  
Elmer Beard  
Mark Beckdahl  
Bob Bender  
Nancy Brown  
Dana Bumgardner  
James Campbell  
Leann Castillo  
Joyce Chilton  
John Detrick  
Kathy Estep  
David Hartley  
Tim Howard  
Kimberly Jones  
Toni Keller  
Gene Kelly  
Rick Lohnes  
Lowell McGlothlin  
Chris Moore  
Joe Mosier  
Kevin O'Neill  
Matt Parrill  
Bill Peters  
Robert Suver  
Alan Thompson  
Larry Tillman  
Tom Troxell

**Honorary Member**  
William George

**Transportation Director**  
Scott Schmid

**AGENDA**

- I. ROLL CALL**
- II. MINUTES** (Attached) **Action**
- III. FINANCIAL REPORTING**
- a. Budget Status & Cash on Hand Report (Attached) **Action**
  - b. Summary of Expenses (Attached) **Action**
  - c. FY2012 Planning Work Program
    - i. Amendment #6 Resolution 2012-M **Action**  - d. Prior Approval Request **Action**
    - i. 1 staff member to attend the NHI Advanced Freight Planning Course on April 24-25, 2012 in Cleveland, Ohio – not to exceed \$1,025
- IV. TRANSPORTATION PLANNING UPDATE**
- a. FY12-FY15 Transportation Improvement Program
    - i. Resolution 2012-I (Attached) **Action**  
CLA-Upper Valley Pike Bridge
    - ii. Resolution 2012-J (Attached) **Action**  
CLA-Veterans Bridge
    - iii. Resolution 2012-K (Attached) **Action**  
CHP/CLA SR4 Rehab/Resurface
    - iv. Resolution 2012-L **Action**  
Urban Transit Funding
  - b. Draft 2040 Long Range Transportation Plan (Enclosure) **Discussion**
  - c. SR235 Corridor Study Update **Discussion**
  - d. Federal Transportation Legislation Reauthorization Update **Discussion**
  - e. Other
- V. TRANSPORTATION POLICY BOARD UPDATE**
- a. Highway
    - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
  - b. Transit
    - i. City of Springfield & SCAT **Discussion**
  - c. Railroad
    - i. TCC Staff & WESTCO **Discussion**
  - d. Trails
    - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
  - e. Officials and Others
    - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**

**CC-STCC CASH on HAND & BUDGET STATUS Reports - FY12**  
as of March 31, 2012

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
<b>Beginning Balance</b>	\$ 78,184.31	\$ 50,985.73	\$ 129,170.04
<b>Total Expenses</b>			\$ 57,273.47
<b>Total Receipts</b>			\$ 59,967.22
<b>Ending Balance</b>	\$ 81,485.43	\$ 50,378.36	\$ 131,863.79

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 184,118.00	\$ 83,525.47	55%	\$ 19,033.39	\$ 100,592.53
601.2 SR235 Corridor Management	\$ 150,000.00	\$ 63,293.71	58%	\$ 8,346.16	\$ 86,706.29
601.4 Northridge Sub Study (fy11)	\$ 80,000.00	\$ 15,307.65	81%		\$ 64,692.35
601.41 Northridge Sub Study	\$ 60,923.00	\$ 21,555.10	65%		\$ 39,367.90
601.5 Lower Valley Pike Byway Marketing	\$ 2,000.00	\$ 2,000.00	0%		\$ -
601.6 Safe Routes to School Program	\$ 4,000.00	\$ 4,000.00	0%		\$ -
601.71 Spfld Streets Conversion Study	\$ 44,500.00	\$ 7,921.04	82%		\$ 36,578.96
601.8 Regional Multi-Use Trail Website	\$ 4,000.00	\$ 4,000.00	0%		\$ -
601.9 Miami Valley 2013 Cycling Summit	\$ 7,622.05	\$ 7,622.05	0%		\$ -
602.1 Transportation Improvement Program	\$ 35,000.00	\$ 14,351.61	59%	\$ 2,539.65	\$ 20,648.39
605.1 Surveillance	\$ 101,500.00	\$ 21,002.19	79%	\$ 18,075.50	\$ 80,497.81
605.11 Surveillance (fy11)	\$ 12,400.00	\$ 45.87	100%		\$ 12,354.13
610.1 Long Range Planning	\$ 37,000.00	\$ 25,652.23	31%	\$ 4,955.47	\$ 11,347.77
665.1 Air Pollution Advisory Program	\$ 40,000.00	\$ 33,981.01	15%		\$ 6,018.99
667.1 Rideshare Program	\$ 71,812.70	\$ 12,268.13	83%		\$ 59,544.57
674.1 Paratransit Planning	\$ 10,000.00	\$ 1,164.71	88%	\$ 4,121.34	\$ 8,835.29
674.2 FTA Transit Planning	\$ 74,000.00	\$ 44,219.91	40%	\$ 1,589.38	\$ 29,780.09
674.3 Consolidated Transit Planning	\$ 18,000.00	\$ (1,646.69)	109%	\$ 4,350.45	\$ 19,646.69
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 50,211.89	23%	\$ 1,217.90	\$ 14,788.11
682.2 WESTCO Rail Freight Administration	\$ 100,000.00	\$ 36,622.04	63%	\$ 9,855.04	\$ 63,377.96
682.3 Clean Ohio Support Program	\$ 14,536.25	\$ 12,974.17	11%	\$ 42.00	\$ 1,562.08
682.4 ONRA Coordination Services	\$ 2,431.50	\$ 1,751.81	28%	\$ 54.68	\$ 679.69
682.41 ONRA Marketing Project	\$ 21,667.06	\$ 19,005.51	12%		\$ 2,661.55
682.42 ONRA Signage Project	\$ 161,671.57	\$ 155,228.79	4%	\$ 244.84	\$ 6,442.78
682.43 ONRA Gateway Project	\$ 13,125.00	\$ 6,596.66	50%		\$ 6,528.34
682.44 ONRA Mile Marker Project	\$ 45,000.00	\$ 45,000.00	0%		\$ -
682.5 SR794 (W. Blee Road) Plan	\$ 37,410.02	\$ 37,410.02	0%		\$ -
682.6 Job Ready Sites Program	\$ 5,000.00	\$ 4,207.35	16%		\$ 792.65
697.1 Public Involvement	\$ 55,000.00	\$ 34,145.40	38%	\$ 16.64	\$ 20,854.60
	\$ 1,457,717.15	\$ 763,417.63	48%	\$74,442.44	\$694,299.52

TCC Chairman

Date

Summary of Expenditures  
Area Transportation Trust Fund  
March 2012

					ODOT		FTA	Springfield				CLEAN	ODOT	Local	
	Description	Pd By	TCC	CPG	CPG	SR794	5307	FTA5307	CMAQ	OPWC	WESTCO	OHIO	ONRA	ONRA	TOTAL
<b>SALARIES</b>															
Transportation Study	02/20 - 03/04/12	# 18	4,006.14	4,809.55	601.19					165.24	1,616.40	18.36	56.26	14.06	11,287.20
Transportation Study	03/05 - 03/18/12	# 19	5,088.90	5,132.27	641.53		86.26	10.78		73.44	996.78				12,029.96
Transportation Study	03/19 - 04/01/12	# 20	3,917.16	5,991.50	748.94		469.62	58.70		293.76	1,670.28		43.23	10.81	13,204.00
			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
			13,012.20	15,933.32	1,991.66	0.00	555.88	69.48	0.00	532.44	4,283.46	18.36	99.49	24.87	36,521.16
<b>OFFICE SUPPLIES</b>															
Garrigans	Misc. office supplies	15389	46.19												46.19
Garrigans	Misc. office supplies	15395	444.25												444.25
<b>OTHER EXPENSES</b>															
PERS	Mar-12		3,264.41												3,264.41
CEBCO Medical Insurance	Mar-12		6,650.41												6,650.41
State Mutual	Mar-12		13.30												13.30
Superior Dental	Mar-12		127.54												127.54
Medicare	Mar-12		254.05												254.05
TRAFx Research	Bike Trail counters	15383	525.00	4,200.00	525.00										5,250.00
Cincinnati Bell	March office phone	15388	77.00												77.00
City Springfield	Dec. 800 & Fax line	15390	19.34												19.34
Clark County EMA	2012 Resource books	15391	44.72												44.72
Dell Marketing	Computer & 2 monitors	15392	250.68	843.30	105.41										1,199.39
Cincinnati Bell	Feb. 2012 long distance	15393	6.20												6.20
Grant Writing USA	Grant writing seminar	15394	85.00	@@	680.00	85.00									850.00
Pitney Bowes	Postage refill & misc.	15396	888.48												888.48
Best Buy	Digital camera	15397	439.96												439.96
Brian Mercer	Photographic lights	15398	46.38												46.38
City Springfield	Jan. 800 & Fax line	15399	19.41												19.41
Louis Agresta	Tuition & books	15400	1,648.92												1,648.92
Scott Schmid	Trail counter batteries	15401	2.20	17.54	2.20										21.94
Lamar Daniel	March mileage	15402	11.42	91.40	11.42										114.24
Louis Agresta	March mileage	15403	16.47	131.79	16.47										164.73
Zach Balassone	March mileage	15404									15.30				15.30
			14,390.89	5,964.03	745.50	0.00	0.00	0.00	0.00	0.00	15.30	0.00	0.00	0.00	21,606.16
<b>TOTAL AMOUNT SUBMITTED</b>			<b>27,449.28</b>	<b>21,897.35</b>	<b>2,737.16</b>	<b>0.00</b>	<b>555.88</b>	<b>69.48</b>	<b>0.00</b>	<b>532.44</b>	<b>4,298.76</b>	<b>18.36</b>	<b>99.49</b>	<b>24.87</b>	<b>58,127.32</b>
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.														
@@	Prior Approved.														

Approved April 13, 2012  
Clark County - Springfield Transportation Coordinating Committee

\_\_\_\_\_  
Director

Summary of Expenditures  
Area Transportation Trust Fund  
February 2012

	Description	Pd By	TCC	CPG	ODOT		FTA		Springfield	CMAQ	OPWC	WESTCO	CLEAN	ODOT	Local	TOTAL
					CPG	SR794	5307	FTA5307	OHIO				ONRA	ONRA		
<b>SALARIES</b>																
Transportation Study	01/23 - 02/05/12	# 16	5,108.15	4,555.81	569.48		159.66	19.96		471.96	1,487.12	209.76	153.60	38.40	12,773.90	
Transportation Study	02/06 - 02/19/12	# 17	4,429.09	4,208.70	526.09				92.04	310.04	1,831.92	18.36	69.28	17.32	11,502.84	
			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
			9,537.24	8,764.51	1,095.57	0.00	159.66	19.96	92.04	782.00	3,319.04	228.12	222.88	55.72	24,276.74	
<b>OFFICE SUPPLIES</b>																
Garrigans		15380	170.85													170.85
<b>OTHER EXPENSES</b>																
PERS	Feb-12		3,400.00													3,400.00
CEBCO Medical Insurance	Feb-12		7,500.00													7,500.00
State Mutual	Feb-12		13.30													13.30
Superior Dental	Feb-12		127.54													127.54
Medicare	Feb-12		270.00													270.00
OH Unemployment																0.00
Clark Co Commission	1st Q Office Rent	15370	7,754.85													7,754.85
Auditor State Ohio	FY12 state IPA review	15377	205.00													205.00
Cincinnati Bell	Feb. office phone	15378	77.00													77.00
Holmes Printing	HR Planning mailing	15379	451.33	3,610.65	451.33											4,513.31
Cincinnati Bell	Jan. 2012 long distance	15381	5.78													5.78
ESRI	ArcView annual renewal	15382	165.90	1,327.20	165.90											1,659.00
Survey Monkey	Survey results program	15383	20.00	160.00	20.00											200.00
Brian Mercer	Pitney Bowes late fee	15384	28.37													28.37
Zach Balassone	Feb. mileage	15385									45.39					45.39
Lamar Daniel	Feb. mileage	15386	5.10	40.80	5.10											51.00
Louis Agresta	Feb. mileage	15387	12.90	103.23	12.90					25.50		5.61				160.14
			20,037.07	5,241.88	655.23	0.00	0.00	0.00	0.00	25.50	45.39	5.61	0.00	0.00		26,181.53
<b>TOTAL AMOUNT SUBMITTED</b>			<b>29,745.16</b>	<b>14,006.39</b>	<b>1,750.80</b>	<b>0.00</b>	<b>159.66</b>	<b>19.96</b>	<b>92.04</b>	<b>807.50</b>	<b>3,364.43</b>	<b>233.73</b>	<b>222.88</b>	<b>55.72</b>	<b>50,458.27</b>	
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.															
@@	Prior Approved.															

Approved March 09, 2012  
Clark County - Springfield Transportation Coordinating Committee

  
Director



**Chairman**  
Robert A. Warren

**Vice Chairmen**  
Kent Sherry  
John Burr  
Leo Shanayda

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Leann Castillo  
Joyce Chilton  
John Detrick  
Kathy Estep  
David Hartley  
Tim Howard  
Kimberly Jones  
Toni Keller  
Gene Kelly  
Rick Lohnes  
Lowell McGlothin  
Chris Moore  
Joe Mosier  
Kevin O'Neill  
Matt Parrill  
Bill Peters  
Robert Suver  
Alan Thompson  
Larry Tillman  
Tom Troxell

**Honorary Member**  
William George

**Transportation Director**  
Scott Schmid

# Memo

**To:** TCC Policy Board Members and Alternates  
**From:** Scott Schmid, Transportation Director  
**Date:** April 5, 2012  
**Re:** FY12 PWP Amendment, Resolution 2012-M

Urgent    For Review    Please Comment    Please Reply    Please Recycle

All:

The proposed FY12 Planning Work Program Amendment Resolution 2012-M was not completed in time for the mailing of the TCC agenda packet. Staff has was unable to prepare the budget tables for the amendment prior to the mailing.

The resolution will be available for viewing on our website the week of April 9 at [www.clarktcc.com](http://www.clarktcc.com). Copies will also be provided at the board meeting. Thank you for your understanding.

# **RESOLUTION 2012 - I**

## **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, the Clark County has determined there is a need to replace the bridge and upgrade the intersections for (CLA-Upper Valley Bridge, PID 89434); and

**WHEREAS**, the funding modification for the addition of \$1,009,000 for Construction and Construction Management in FY2014 (\$807,200 Highway Safety Improvement Funding and \$201,800 local match) and is fiscally constrained to the Transportation Improvement Program; and

**WHEREAS**, the project is consistent with the 2030 Transportation Plan; and

**WHEREAS**, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

---

Kent Sherry  
Vice Chairman

April 13, 2012

Transportation Improvement Program SFY2012-2015  
Amendment Resolution 2012-I

PID	County/Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add. Lanes	Resurface/Reconstruct Bridge	At-grade/RR Crossing	Miscellaneous	EJ Target Area	LPA Non-traditional	Responsible Agency	Sale Date	
								State Fiscal Year														
								2012	2013	2014	2015											
89434	CLA-Upper Valley Bridge	On Upper Valley Pike south of the intersection of UVP, County Line Road and Storms Creek Rd.	Replace bridge and upgrade intersections	1,009	F	M-STP	P	140				E			1	X	X	Clark County	2/10/2014			
								O	L	P	35											
								F	M-STP	R										20		
								O	L	R										5		
								F	HSIP	C											807	
O	L	C			202																	



# **RESOLUTION 2012 - J**

## **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, the City of Springfield has determined there is a need to replace the bridge and add sidewalks for (CLA-Veterans Bridge, PID 88484); and

**WHEREAS**, the funding modification for the addition of \$2,167,679.20 for Construction and Construction Management in FY2015 in Highway Bridge Program funds and a reduction in the local match to \$541,919.80 and is fiscally constrained to the Transportation Improvement Program; and

**WHEREAS**, the project is consistent with the 2030 Transportation Plan; and

**WHEREAS**, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

---

Kent Sherry  
Vice Chairman

April 13, 2012





## **RESOLUTION 2012 - K**

### **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

**WHEREAS**, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, the ODOT has determined there is a need for minor rehabilitation and resurfacing for the (CHP/CLA-SR4 6.93/17.98, PID 83909); and

**WHEREAS**, the funding addition for \$1,034,121 for Construction and Construction Management in FY2014 (\$827,296.80 in State Allocated-Surface Transportation Program Funds and state match of \$206,824.20) and is fiscally constrained to the Transportation Improvement Program; and

**WHEREAS**, the project is consistent with the 2030 Transportation Plan; and

**WHEREAS**, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

#### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

---

Kent Sherry  
Vice Chairman

April 13, 2012





**Chairman**  
Robert A. Warren

**Vice Chairmen**  
Kent Sherry  
John Burr  
Leo Shanayda

**Members**  
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Alan Thompson  
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Tom Troxell

**Honorary Member**  
William George

**Transportation Director**  
Scott Schmid

# Memo

**To:** TCC Policy Board Members and Alternates

**From:** Scott Schmid, Transportation Director

**Date:** April 5, 2012

**Re:** Transit TIP Amendment, Resolution 2012-L

Urgent    For Review    Please Comment    Please Reply    Please Recycle

All:

The proposed Transit TIP amendment Resolution 2012-L was not completed in time for the mailing of the TCC agenda packet. Staff does not have ALI codes for the chart portion at this time.

The resolution will be available for viewing on our website the week of April 9 at [www.clarktcc.com](http://www.clarktcc.com). Copies will also be provided at the board meeting. Thank you for your understanding.