

CLARK COUNTY-SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE

TRANSPORTATION COORDINATING COMMITTEE
FRIDAY, JANUARY 13, 2012
10:30 A.M.
SPRINGVIEW GOVERNMENT CENTER
3130 EAST MAIN STREET
PLANNING CONFERENCE ROOM

Chairman
Robert A. Warren

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

Members
Elmer Beard
Bob Bender
Nancy Brown
Dana Bumgardner
James Campbell
Joyce Chilton
John Detrick
Kathy Estep
Herbert Greer
David Hartley
Kimberly Jones
Toni Keller
Gene Kelly
Rick Lohnes
Chris Moore
Kevin O'Neill
Matt Parrill
Bill Peters
Timothy Smith
Robert Suver
Alan Thompson
Tom Troxell
Clifford Vernon
Richard Zsambok

Honorary Member
William George

Transportation Director
Scott Schmid

AGENDA

- I. ROLL CALL**
- II. MINUTES** (Attached) **Action**
- III. FINANCIAL REPORTING**
 - a. Budget Status & Cash on Hand Report (Attached) **Action**
 - b. Summary of Expenses (Attached) **Action**
 - c. FY2012 Planning Work Program (Attached) **Action**
 - i. Amendment #4 Resolution 2012-A
- IV. TRANSPORTATION PLANNING UPDATE**
 - a. Little Miami Scenic Trail
 - i. Resolution 2012-B (Attached) **Action**
Resolution of Support
 - b. FY12-FY15 Transportation Improvement Program
 - i. Resolution 2012-C (Attached) **Action**
CLA-IR70/IR675
 - c. Northridge Sub-Area Study update (Attached) **Action**
 - d. Other
- V. TRANSPORTATION POLICY BOARD UPDATE**
 - a. Highway
 - i. Federal Highway Administration, ODOT Central Office,
ODOT District 7, Clark County ODOT Garage,
County Engineer & City Engineer **Discussion**
 - b. Transit
 - i. City of Springfield & SCAT **Discussion**
 - c. Railroad
 - i. TCC Staff & WESTCO **Discussion**
 - d. Trails
 - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
 - e. Officials and Others
 - i. Federal, State, County Commission, Cities
(Springfield & New Carlisle), Villages, Townships and Others **Discussion**

CC-STCC CASH on HAND & BUDGET STATUS Reports - FY12
as of December 31, 2011

	General	Restricted	TOTAL
Beginning Balance	\$ 69,242.02	\$ 51,946.27	\$ 121,188.29
Total Expenses			\$ 52,932.68
Total Receipts			\$ 47,276.79
Ending Balance	\$ 63,586.13	\$ 51,946.27	\$ 115,532.40

Work Elements	Total Budget	Balance	Percent Expended	Monthly Expense	YTD Expenses
601.1 Short Range Planning	\$ 188,118.00	\$ 126,386.01	33%	\$ 7,490.11	\$ 61,731.99
601.2 SR235 Corridor Management	\$ 150,000.00	\$ 94,341.49	37%	\$ 9,012.63	\$ 55,658.51
601.4 Northridge Sub Study (fy11)	\$ 80,000.00	\$ 15,307.65	81%		\$ 64,692.35
601.41 Northridge Sub Study	\$ 60,923.00	\$ 30,566.02	50%	\$ 9,753.76	\$ 30,356.98
601.5 Lower Valley Pike Byway Marketing	\$ 2,000.00	\$ 2,000.00	0%		\$ -
601.6 Safe Routes to School Program	\$ 4,000.00	\$ 4,000.00	0%		\$ -
601.71 Spfld Streets Conversion Study	\$ 44,500.00	\$ 7,921.04	82%		\$ 36,578.96
602.1 Transportation Improvement Program	\$ 35,000.00	\$ 19,576.16	44%	\$ 3,639.25	\$ 15,423.84
605.1 Surveillance	\$ 101,500.00	\$ 54,355.09	46%	\$ 8,296.42	\$ 47,144.91
605.11 Surveillance (fy11)	\$ 12,400.00	\$ 45.87	100%		\$ 12,354.13
610.1 Long Range Planning	\$ 37,000.00	\$ 32,411.33	12%	\$ 977.44	\$ 4,588.67
665.1 Air Pollution Advisory Program	\$ 40,000.00	\$ 33,981.01	15%		\$ 6,018.99
667.1 Rideshare Program	\$ 66,812.70	\$ 8,591.73	87%	\$ 53.71	\$ 58,220.97
674.1 Paratransit Planning	\$ 10,000.00	\$ 6,386.93	36%	\$ 1,238.47	\$ 3,613.07
674.2 FTA Transit Planning	\$ 74,000.00	\$ 47,259.37	36%	\$ 1,987.18	\$ 26,740.63
674.3 Consolidated Transit Planning	\$ 18,000.00	\$ 5,891.07	67%	\$ 3,547.69	\$ 12,108.93
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 53,656.05	17%	\$ 282.37	\$ 11,343.95
682.2 WESTCO Rail Freight Administration	\$ 100,000.00	\$ 59,807.21	40%	\$ 4,951.31	\$ 40,192.79
682.3 Clean Ohio Support Program	\$ 14,536.25	\$ 13,623.55	6%	\$ 679.72	\$ 912.70
682.4 ONRA Coordination Services	\$ 2,431.50	\$ 1,843.99	24%	\$ 181.74	\$ 587.51
682.41 ONRA Marketing Project	\$ 21,667.06	\$ 19,005.51	12%	\$ -	\$ 2,661.55
682.42 ONRA Signage P Project	\$ 161,671.57	\$ 156,483.65	3%	\$ 1,292.04	\$ 5,187.92
682.43 ONRA Gateway Project	\$ 13,125.00	\$ 13,125.00	0%		\$ -
682.5 SR794 (W. Blee Road) Plan	\$ 37,410.02	\$ 37,410.02	0%		\$ -
682.6 Job Ready Sites Program	\$ 5,000.00	\$ 4,207.35	16%	\$ 170.14	\$ 792.65
697.1 Public Involvement	\$ 55,000.00	\$ 40,661.29	26%	\$ 1,170.00	\$ 14,338.71
	\$ 1,400,095.10	\$ 888,844.39	37%	\$ 54,723.98	\$ 511,250.71

Summary of Expenditures
Area Transportation Trust Fund
December 2011

Description	Pd By	TCC	CPG	CPG	ODOT CPG	JRSP	FTA 5307	Springfield FTA5307	CMAQ	OPWC	WESTCO	CLEAN OHIO	ODOT		Local		TOTAL
													ONRA	ONRA	ONRA	ONRA	
SALARIES																	
Transportation Study	# 12	4,864.32	5,262.43	657.80	69.92	432.03	54.00	23.48	104.88	17.48	794.84	394.18	98.54	12,773.90			
Transportation Study	# 13	6,775.31	3,504.59	438.07	0.00	282.98	32.87	0.00	17.48	279.68	1,388.92	83.20	20.80	12,773.90			
		11,639.63	8,767.02	1,095.87	69.92	695.01	86.87	23.48	122.36	297.16	2,153.76	477.38	119.34	25,547.80			
OFFICE SUPPLIES																	
Garrigans	15362	192.03															192.03
OTHER EXPENSES																	
PERS	Dec-11	5,365.04															5,365.04
CEBCO Medical Insurance	Dec-11	6,340.70															6,340.70
State Mutual	Dec-11	13.30															13.30
Superior Dental	Dec-11	127.54															127.54
Medicare	Dec-11	432.47															432.47
OH Unemployment																	
LJB Inc.	Northridge Study	975.38	7,803.00	975.38													9,753.76
Cincinnati Bell	Dec. office phone	77.00															77.00
OARC	2012 membership dues	900.00															900.00
USPS	BRM account fee	79.50	636.00	79.50													795.00
USPS	BRM prepaid postage	2,000.00															2,000.00
Lamar Daniel	Dec. mileage	6.63	53.04	6.63													66.30
Zach Balassone	Dec. mileage	2.03	16.28	2.03							20.40						40.74
Pitney Bowes	Postage meter refill	800.00															800.00
Louis Agresta	Mileage reimbursement	3.57	28.56	3.57	10.20												44.16
Cox OH Publishing	JARC newspaper ads	37.50	300.00	37.50													375.00
Cincinnati Bell	Nov. long distance	4.90															4.90
		17,165.56	8,836.88	1,104.61	10.20	0.00	0.00	0.00	0.00	0.00	20.40	0.00	11.04	27,384.88			
		28,997.22	17,603.90	2,200.48	80.12	695.01	86.87	23.48	122.36	297.16	2,174.16	521.54	130.38	52,932.68			
TOTAL AMOUNT SUBMITTED																	
@ Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.																	
@ Prior Approved.																	

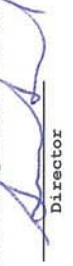
Approved January 13, 2012
Clark County - Springfield Transportation Coordinating Committee

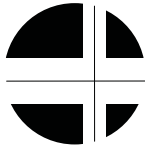
Director

Summary of Expenditures
Area Transportation Trust Fund
November 2011

	Description	Pd By	TCC	CPG	CPG	ODOT CPG	JRSP	FTA 5307	Springfield FTA5307	CMAQ	OPWC	WESTCO	CLEAN OHIO	ODOT ONRA	Local ONRA	TOTAL
SALARIES																
Transportation Study	10/31 - 11/13/11	# 10	5,007.72	3,994.37	499.30	157.32	516.56	64.57	467.22	402.04	1,615.32	0.00	0.00	39.58	9.90	12,773.90
Transportation Study	11/14 - 11/27/11	# 11	5,586.24	4,199.50	524.94	34.96	460.21	57.53	270.72	34.96	1,358.92	0.00	0.00	196.74	49.18	12,773.90
OFFICE SUPPLIES																
Garrigans	Copy paper & ink	15340	210.63													210.63
OTHER EXPENSES																
PERS	Nov-11		3,583.36													3,583.36
CEBCO Medical Insurance	Nov-11		6,340.70													6,340.70
State Mutual	Nov-11		13.30													13.30
Superior Dental	Nov-11		127.54													127.54
Medicare	Nov-11		287.75													287.75
LJB	Northridge Area study	15162	595.22	4,761.72	595.22		976.77	122.10	737.94	437.00	2,974.24	0.00	0.00	236.32	59.08	25,547.80
WHIO.TV	Ridshare TV ads	15254							8,700.00							8,700.00
Glen Massie	Mileage reimbursement	15329	18.85	37.63	4.70		113.18	14.15								188.52
OSU / OTEC	Conference registration	15330	10.00	80.00	10.00											100.00
Judy Williams	ONRA workshop fee	15331												400.00	100.00	500.00
Edge Group	ONRA workshop fee	15332												400.00	100.00	500.00
DONet	Domain name renewal	15333	6.67	53.31	6.67											66.65
Cincinnati Bell	Nov. office phone	15334	77.00													77.00
Cincinnati Bell	Oct. long distance	15335	8.03													8.03
BEC	Copier excess charge	15336	54.72													54.72
Brian Mercer	Mileage reimbursement	15337	42.84													42.84
City Springfield	Sept. fax & 800 lines	15338	20.48													20.48
Clark County Comm	4th Q Office Rent	15339	7,754.85													7,754.85
Cox OH Publishing	LRP newspaper ads	15341	105.00	840.00	105.00											1,050.00
Two Caterers	ONRA workshop setup	15344												629.00	157.25	786.25
Louis Agresta	Continuing Ed tuition	15345	1,645.16													1,645.16
Melanie Runkel	ONRA registration	15346												16.00	4.00	20.00
Glen Massie	Nov. mileage	15347	9.79	73.85	9.23	4.49	0.56									97.92
Louis Agresta	Nov. mileage	15348	4.59	36.72	4.59											45.90
Zach Balassone	Nov. mileage	15349									20.40					20.40
Glen Massie	Nov. mileage	15350	14.59	71.80	8.98	44.88	5.61									145.86
Lamar Daniel	Nov. mileage	15351	1.84	14.68	1.84				66.30							84.66
			20,722.28	5,969.70	746.23	0.00	162.55	20.32	8,766.30	0.00	20.40	0.00	0.00	1,445.00	361.25	38,424.66
TOTAL AMOUNT SUBMITTED			31,526.87	14,163.57	1,770.47	192.28	1,139.32	142.42	9,504.24	437.00	2,994.64	0.00	0.00	1,681.32	420.33	63,972.46
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.															
@@	Prior Approved.															

Approved December 09, 2011
Clark County - Springfield Transportation Coordinating Committee


Director



Chairman
Robert A. Warren

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

Members
Elmer Beard
Bob Bender
Nancy Brown
Dana Bumgardner
James Campbell
Joyce Chilton
John Detrick
Kathy Estep
Herbert Greer
David Hartley
Kimberly Jones
Toni Keller
Gene Kelly
Rick Lohnes
Chris Moore
Kevin O'Neill
Matt Parrill
Bill Peters
Timothy Smith
Robert Suver
Alan Thompson
Tom Troxell
Clifford Vernon
Richard Zsambok

Honorary Member
William George

Transportation Director
Scott Schmid

Memo

To: TCC Members
From: Scott Schmid, Transportation Director
Date: January 6, 2012
Re: FY12 PWP Amendment #4

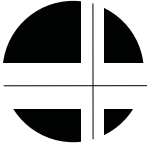
TCC approval is requested to revise the FY12 Planning Work Program to incorporate several changes.

The first revision is moving \$4,000 of CPG in work element 601.1 to a new work element 601.8. The new work element will be specifically for participating with the Miami Valley Regional Planning Commission (MVRPC) on development of a regional multi-use trail website. MVRPC will be the lead agency and will contract with a consulting firm to develop the website.

The second revision is to add \$5,000 of CMAQ to work element 667.1 for the Rideshare program. The TCC approved the additional \$5,000 of CMAQ through a TIP amendment at the December 9, 2011 meeting.

The last revision is the addition of \$45,000 of National Scenic Byway Funding to a new work element 682.44. The new work element will be specifically for the implementation of the Ohio National Road Association's (ONRA) mile marker restoration and replacement project. The local match required will be provided by ONRA.

The additional CMAQ and Scenic Byway funding will increase the FY12 PWP budget to \$1,450,095.10.



Short Range Planning

Objective

To develop alternative transportation improvement actions that address near-term needs.

Element 601.8 – Regional Multi-Use Trail Website

Purpose

The Regional Multi-Use Trail Website is a “one-stop” site that will provide information on laws, events, facilities, maps, trip planning, tips, and area cycling groups for the Dayton and Springfield planning areas. The intent of the site is to provide accessible, clear, accurate, and interactive information to area users and tourists.

Previous Work

The 2011 Clark County Multi-Use Trail Plan was completed in May 2011. Staff works regularly with the Regional Recreational Trails Committee, the Clark County Trails Task Force, and the Greater Springfield Friends of the Trail.

Partnerships

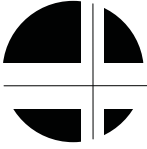
The Regional Multi-Use Trail Website will be developed through a cooperative funding agreement with the Miami Valley Regional Planning Commission (MVRPC). MVRPC will be the lead agency for the project and will provide the funding resources for the Dayton region’s share of the project.

Methodology

The final product will consist of the launch of a fully functional regional website that will allow for staff to regularly update site content easily.

End Product

Consultant Selection/Contract	(2/12)
Website Content Developed	(4/12) (Consultant)
Website Launch/Completion	(5/12)



Local Program Support

Objective

To provide staff services as required to meet the terms of local agreements.

Element 682.44 – Ohio National Road Mile Marker Project

Purpose

To implement the Ohio National Road Mile Marker replacement and restoration project.

Previous Work

TCC staff worked cooperatively with LCATS to develop the Historic National Road Interpretive Signage Plan. Both agencies have participated in the development of the Corridor Management Plan and the visitor's guide book for the Ohio Historic National Road. The TCC staff provides coordination services for ONRA (see work element 682.4).

Methodology

TCC staff will assist ONRA with the implementation of the Mile Marker project. The project consists of restoring/rehabilitating ten (10) existing mile markers and replacing ten (10) missing mile markers. The project will take place along the entire byway corridor.

End Products

Identify 20 markers to be repaired/replaced	(2/12)
Project Completion	(4/13)

RESOLUTION 2012 – A

**OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION
COORDINATING COMMITTEE TO APPROVE AMENDMENT # 04 FOR THE
FY2012 PLANNING WORK PROGRAM**

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation with the Ohio Department of Transportation to describe the budget and work that will be performed by the TCC staff for the respective year; and

WHEREAS, \$ 4,000.00 of Direct Expenses from work element 601.1 Short Range Planning will be moved to the same category within a new work element 601.8 Regional Multi-Use Trail Website; and

WHEREAS, \$ 45,000.00 from a National Byways grant will be added to the Direct Expenses of a new work element 682.44 Ohio National Road Mile Marker Project; and

WHEREAS, \$ 5,000.00 from available CMAQ funds will be added to the Direct Expenses of work element 667.1 Rideshare Program; and

WHEREAS, these budget amendments will increase the FY2012 PWP by \$ 50,000.00 to a new Grand Total Budget of \$ 1,450,095.10.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012 Planning Work Program as shown above and illustrated in the attachment.

Kent Sherry
Vice Chairman

January 13, 2012

Financial Responsibility by Cost Category - Budget Table
FY2012 - Amendment # 04

	<i>Amended Budget # 4</i>	<i>Amended Budget # 3</i>	<i>Difference</i>
601 SHORT RANGE PLANNING			
601.1 Short Range Planning			
Direct Labor	\$ 66,000.00	\$ 66,000.00	\$0.00
Fringe Benefits	\$ 44,022.00	\$ 44,022.00	\$0.00
Indirect Expenses	\$ 40,946.40	\$ 40,946.40	\$0.00
Direct Expenses	\$ 33,149.60	\$ 37,149.60	\$ (4,000.00)
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
601.1 Subtotal	\$ 184,118.00	\$ 188,118.00	\$ (4,000.00)
601.2 SR235 Corridor Management			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Services	\$ 150,000.00	\$ 150,000.00	\$0.00
601.2 Subtotal	\$ 150,000.00	\$ 150,000.00	\$0.00
601.4 Northridge Sub-Area Study (FY 11)			
Direct Labor	\$ -	\$0.00	\$0.00
Fringe Benefits	\$ -	\$0.00	\$0.00
Indirect Expenses	\$ -	\$0.00	\$0.00
Direct Expenses	\$ -	\$0.00	\$0.00
Consultant Expenses	\$ 80,000.00	\$ 80,000.00	\$0.00
601.4 Subtotal (FY11 carryover)	\$ 80,000.00	\$ 80,000.00	\$0.00
601.41 Northridge Sub-Area Study (FY 12)			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Expenses	\$ 60,923.00	\$ 60,923.00	\$0.00
601.41 Subtotal	\$ 60,923.00	\$ 60,923.00	\$0.00
601.5 Lower Valley Pike Byway Marketing Project			
Direct Expenses	\$ 2,000.00	\$ 2,000.00	\$0.00
601.5 Subtotal	\$ 2,000.00	\$ 2,000.00	\$0.00
601.6 Safe Routes to School - Travel Plans			
Consultant Expenses	\$ 4,000.00	\$ 4,000.00	\$0.00
601.6 Subtotal	\$ 4,000.00	\$ 4,000.00	\$0.00
601.71 Springfield Streets Conversion Study			
Consultant Expenses	\$ 44,500.00	\$ 44,500.00	\$0.00
601.71 Subtotal	\$ 44,500.00	\$ 44,500.00	\$0.00
601.8 Regional Multi-Use Trail Website			
Direct Expense	\$ 4,000.00	\$0.00	\$4,000.00
601.8 Subtotal	\$ 4,000.00	\$0.00	\$4,000.00
601 Total	\$ 529,541.00	\$ 529,541.00	\$0.00
602 Transportation Improvement Program			
602.1 Transportation Improvement Program			
Direct Labor	\$ 11,000.00	\$ 11,000.00	\$0.00
Fringe Benefits	\$ 7,337.00	\$ 7,337.00	\$0.00
Indirect Expenses	\$ 6,824.40	\$ 6,824.40	\$0.00
Direct Expenses	\$ 9,838.60	\$ 9,838.60	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
602.1 Subtotal	\$ 35,000.00	\$ 35,000.00	\$0.00
602 Total	\$ 35,000.00	\$ 35,000.00	\$0.00

Financial Responsibility by Cost Category - Budget Table

FY2012 - Amendment # 04

	Amended Budget # 4	Amended Budget # 3	Difference
605 CONTINUING PLANNING			
<u>605.1 Surveillance (FY 12)</u>			
Direct Labor	\$ 25,000.00	\$ 25,000.00	\$0.00
Fringe Benefits	\$ 16,675.00	\$ 16,675.00	\$0.00
Indirect Expenses	\$ 15,510.00	\$ 15,510.00	\$0.00
Direct Expenses	\$ 44,315.00	\$ 44,315.00	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
605.1 Subtotal	\$101,500.00	\$101,500.00	\$0.00
<u>605.11 Surveillance (FY 11)</u>			
Direct Labor	\$ 5,000.00	\$ 5,000.00	\$0.00
Fringe Benefits	\$ 3,335.00	\$ 3,335.00	\$0.00
Indirect Expenses	\$ 3,102.00	\$ 3,102.00	\$0.00
Direct Expenses	\$ 963.00	\$ 963.00	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
605.11 Subtotal (FY11 carryover)	\$ 12,400.00	\$12,400.00	\$0.00
605 Total	\$ 113,900.00	\$ 113,900.00	\$0.00
610 LONG RANGE PLANNING			
<u>610.1 Long Range Plan</u>			
Direct Labor	\$ 15,000.00	\$ 15,000.00	\$0.00
Fringe Benefits	\$ 10,005.00	\$ 10,005.00	\$0.00
Indirect Expenses	\$ 9,306.00	\$ 9,306.00	\$0.00
Direct Expenses	\$ 2,689.00	\$ 2,689.00	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
610 Total	\$ 37,000.00	\$ 37,000.00	\$0.00
665 SPECIAL PROJECTS			
<u>665.1 Air Pollution Advisory Program</u>			
Direct Labor	\$ 4,500.00	\$ 4,500.00	\$0.00
Fringe Benefits	\$ 3,001.50	\$ 3,001.50	\$0.00
Indirect Expenses	\$ 2,791.80	\$ 2,791.80	\$0.00
Direct Expenses	\$ 29,706.70	\$ 29,706.70	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
665 Total	\$40,000.00	\$ 40,000.00	\$0.00
667 RIDESHARE PROGRAM			
<u>667.1 Rideshare Program</u>			
Direct Labor	\$ 4,500.00	\$ 4,500.00	\$0.00
Fringe Benefits	\$ 3,001.50	\$ 3,001.50	\$0.00
Indirect Expenses	\$ 2,791.80	\$ 2,791.80	\$0.00
Direct Expenses	\$ 61,519.40	\$ 56,519.40	\$ 5,000.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
667 Total	\$71,812.70	\$ 66,812.70	\$ 5,000.00

Financial Responsibility by Cost Category - Budget Table

FY2012 - Amendment # 04

	<i>Amended Budget # 4</i>	<i>Amended Budget # 3</i>	<i>Difference</i>
674 MASS TRANSPORTATION			
<u>674.1 Paratransit Planning</u>			
Direct Labor	\$ 3,500.00	\$ 3,500.00	\$0.00
Fringe Benefits	\$ 2,334.50	\$ 2,334.50	\$0.00
Indirect Expenses	\$ 2,171.40	\$ 2,171.40	\$0.00
Direct Expenses	\$ 1,994.10	\$ 1,994.10	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
674.1 Subtotal	\$ 10,000.00	\$ 10,000.00	\$0.00
<u>674.2 Transit Planning</u>			
Direct Labor	\$ 25,000.00	\$ 25,000.00	\$0.00
Fringe Benefits	\$ 16,675.00	\$ 16,675.00	\$0.00
Indirect Expenses	\$ 15,510.00	\$ 15,510.00	\$0.00
Direct Expenses	\$ 16,815.00	\$ 16,815.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
674.2 Subtotal	\$ 74,000.00	\$ 74,000.00	\$0.00
<u>674.3 Coordinated Transit Planning</u>			
Direct Labor	\$ 7,000.00	\$ 7,000.00	\$0.00
Fringe Benefits	\$ 4,669.00	\$ 4,669.00	\$0.00
Indirect Expenses	\$ 4,342.80	\$ 4,342.80	\$0.00
Direct Expenses	\$ 1,988.20	\$ 1,988.20	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
674.3 Subtotal	\$ 18,000.00	\$ 18,000.00	\$0.00
674 Total	\$ 102,000.00	\$ 102,000.00	\$0.00
682 LOCAL PROGRAM SUPPORT			
<u>682.1 OPWC - Infrastructure Program Support</u>			
Direct Labor	\$ 15,000.00	\$ 15,000.00	\$0.00
Fringe Benefits	\$ 10,005.00	\$ 10,005.00	\$0.00
Indirect Expenses	\$ 9,306.00	\$ 9,306.00	\$0.00
Direct Expenses	\$ 30,689.00	\$ 30,689.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.1 Subtotal	\$ 65,000.00	\$ 65,000.00	\$0.00
<u>682.2 WESTCO - Rail Freight Administration</u>			
Direct Labor	\$ 31,500.00	\$ 31,500.00	\$0.00
Fringe Benefits	\$ 21,010.50	\$ 21,010.50	\$0.00
Indirect Expenses	\$ 19,542.60	\$ 19,542.60	\$0.00
Direct Expenses	\$ 27,946.90	\$ 27,946.90	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.2 Subtotal	\$ 100,000.00	\$ 100,000.00	\$0.00
<u>682.3 Clean Ohio Program Support</u>			
Direct Labor	\$ 4,000.00	\$ 4,000.00	\$0.00
Fringe Benefits	\$ 2,668.00	\$ 2,668.00	\$0.00
Indirect Expenses	\$ 2,481.60	\$ 2,481.60	\$0.00
Direct Expenses	\$ 5,386.65	\$ 5,386.65	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.3 Subtotal	\$ 14,536.25	\$ 14,536.25	\$0.00

Financial Responsibility by Cost Category - Budget Table

FY2012 - Amendment # 04

	<i>Amended Budget # 4</i>	<i>Amended Budget # 3</i>	<i>Difference</i>
<u>682.4 ONRA Coordination Services</u>			
Direct Labor	\$ 800.00	\$ 800.00	\$0.00
Fringe Benefits	\$ 533.60	\$ 533.60	\$0.00
Indirect Expenses	\$ 496.32	\$ 496.32	\$0.00
Direct Expenses	\$ 601.58	\$ 601.58	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.4 Subtotal	\$ 2,431.50	\$ 2,431.50	\$0.00
<u>682.41 ONRA Marketing Project</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$ 21,667.06	\$ 21,667.06	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.4 Subtotal	\$ 21,667.06	\$ 21,667.06	\$0.00
<u>682.42 ONRA Signage Project</u>			
Direct Labor	\$ 6,150.00	\$ 6,150.00	\$0.00
Fringe Benefits	\$ 4,102.05	\$ 4,102.05	\$0.00
Indirect Expenses	\$ 3,815.46	\$ 3,815.46	\$0.00
Direct Expenses	\$ 117,604.06	\$ 117,604.06	\$0.00
Consultant Services	\$ 30,000.00	\$ 30,000.00	\$0.00
682.42 Subtotal	\$ 161,671.57	\$ 161,671.57	\$0.00
<u>682.43 ONRA Gateway Project</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$0.00	\$0.00	\$0.00
Consultant Services	\$ 13,125.00	\$ 13,125.00	\$0.00
682.43 Subtotal	\$ 13,125.00	\$ 13,125.00	\$0.00
<u>682.44 ONRA Mile Marker Project</u>			
Direct Expenses	\$ 45,000.00	\$0.00	\$45,000.00
682.44 Subtotal	\$ 45,000.00	\$0.00	\$45,000.00
<u>682.5 SR794 (W. Blee Road) Plan</u>			
Direct Expenses	\$ 37,410.02	\$ 37,410.02	\$0.00
682.5 Subtotal	\$ 37,410.02	\$ 37,410.02	\$0.00
<u>682.6 Job Ready Sites Program</u>			
Direct Labor	\$ 1,500.00	\$ 1,500.00	0.00
Fringe Benefits	\$ 1,000.50	\$ 1,000.50	0.00
Indirect Expenses	\$ 930.60	\$ 930.60	0.00
Direct Expenses	\$ 1,568.90	\$ 1,568.90	0.00
Consultant Expenses	\$0.00	\$0.00	0.00
682.6 Subtotal	\$ 5,000.00	\$ 5,000.00	\$0.00
682 Total	\$ 465,841.40	\$ 420,841.40	\$ 45,000.00
<u>697 PUBLIC INVOLVEMENT</u>			
<u>697.1 Public Involvement</u>			
Direct Labor	\$ 10,000.00	\$ 10,000.00	\$0.00
Fringe Benefits	\$ 6,670.00	\$ 6,670.00	\$0.00
Indirect Expenses	\$ 6,204.00	\$ 6,204.00	\$0.00
Direct Expenses	\$ 32,126.00	\$ 32,126.00	\$0.00
Consultant Expenses	\$0.00	\$0.00	\$0.00
697 Total	\$ 55,000.00	\$ 55,000.00	\$0.00
<u>Total Financial Responsibility</u>			
Direct Labor	\$ 235,450.00	\$ 235,450.00	\$0.00
Fringe Benefits	\$ 157,045.15	\$ 157,045.15	\$0.00
Indirect Expenses	\$ 146,073.18	\$ 146,073.18	\$0.00
Direct Expenses	\$ 528,978.77	\$ 478,978.77	\$ 50,000.00
Consultant Services	\$ 382,548.00	\$ 382,548.00	\$0.00
Grand Total	\$ 1,450,095.10	\$ 1,400,095.10	\$ 50,000.00

RESOLUTION 2012 – B

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO SUPPORT THE CITY OF SPRINGFIELD'S CLEAN OHIO TRAIL FUND APPLICATION FOR RIGHT OF WAY FUNDING FOR THE LITTLE MIAMI SCENIC TRAIL PROJECT THAT WILL CONNECT THE TRAIL FROM I-70 TO JOHN ST. AND JOHNNY LYTLE AVE. TO FAIR ST.

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the City of Springfield is submitting a grant application through the Clean Ohio Trail Fund program to purchase right-of-way for the connection of the Little Miami Scenic Trail from I-70 to John St. and Johnny Lytle Ave to Fair St.

WHEREAS, the proposed trail is listed as a Planned Trail in the 2011 Clark County Multi-Use Trail Plan; and

WHEREAS, the proposed trail is listed in the Clark County FY12-15 Transportation Improvement Program; and

WHEREAS, the proposed trail is listed in the 2030 Clark County Transportation Plan; and

WHEREAS, completion of the trail project will further enhance non-motorized transportation throughout Springfield and Clark County, and will provide another connection to the regional trail system.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee support Springfield's Clean Ohio Trail Fund application for right-of way funding for the Little Miami Scenic Trail project.

Kent Sherry
Vice Chairman

January 13, 2012

RESOLUTION 2012 - C

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (TCC) is designated the metropolitan planning organization for area-wide transportation planning in Clark County by the Governor of the State of Ohio in accordance with the regulations of the United States Department of Transportation; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, Clark County has determined a need to plane and resurface the existing roadway for CLA-IR70/IR675-0.51/0.00 (PID 75316); and

WHEREAS, the funding modification to construction and construction engineering for \$6,552,000 in Interstate Maintenance Federal Funding and \$728,000 in state match funding is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2030 Transportation Plan; and

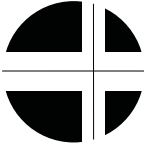
WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Kent Sherry
Vice Chairman

January 13, 2012



Northridge Sub-Area Study - Executive Summary

Study Overview

- In house data collection was coordinated by the TCC between ODOT, the City of Springfield, and the Clark County Engineer (October 2010).
- The RFP was posted and the TCC received 8 proposals. LJB Inc. was the selected consultant to complete the study (December 2010)
- Stakeholder meetings, consultant recommendations and analysis (ongoing)
- Model run and update, land use projections (May 2011)
- Public involvement meeting (August 2011)
- Draft report review (November 2011)
- Final Report submitted (December 2011)

Purpose and Need

The purpose of the Northridge Sub-Area Study was to develop a transportation plan for the roadway network within the Northridge Sub-Area. There were two major factors that drove the study. The first was the potential future development that is expected to take place in the study area over the next several decades. The second factor was the completion of the SR 334/Derr Rd. at grade intersection and the Montego Dr connection. The goal of the Northridge Sub-Area Study was to provide the safest, most efficient roadway network for decades to come. The study produced the following recommendations:

Study Recommendations

Derr Road

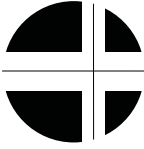
- 2-lane section with 5 foot paved shoulders from Hunt Parkway to Villa Rd.
- Right turn lanes at Kingsgate Rd. and Montego Dr.
- Install a signal at Montego Dr.
- 500 foot profile adjustment south of Kingsgate Rd.

Middle Urbana Road

- 3-lane section with improved shoulders from Villa Rd. to SR 334.

Villa Road

- 3-lane section with 5 foot paved shoulder from Derr Rd. to Red Coach Dr. or a dedicated trail.
- Install a signal at Red Coach Dr. (May not be needed with the construction of a center turn lane)



- 600 foot profile adjustment east of Red Coach Dr.

Operational Improvements

- Striping, clearance intervals, and signage were common themes for intersection improvements.
- Access management plan exploration at Villa Rd. and Derr Rd. was recommended
- Uniform legal speed limits throughout the study area, where jurisdiction changes between the county and the city.

Full Report

The full report can be found on the TCC website under the Reports Library tab. The link is <http://clarktcc.com/reportslibrary.htm>. If you have any questions about the study, please contact Louis Agresta at (937) 521-2134 or by e-mail at lagresta@clarkcountyohio.gov.

- Accepted by the TAC at the January 4, 2012 meeting

Requested Action

TCC staff requests Policy Board acceptance