



CLARK COUNTY-SPRINGFIELD

TRANSPORTATION COORDINATING COMMITTEE

TRANSPORTATION COORDINATING COMMITTEE

FRIDAY, JULY 13, 2012

10:30 A.M.

SPRINGVIEW GOVERNMENT CENTER

3130 EAST MAIN STREET

PLANNING CONFERENCE ROOM

Chairman
Robert A. Warren

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

Members
Elmer Beard
Mark Beckdahl
Bob Bender
Nancy Brown
Dana Bumgardner
James Campbell
Leann Castillo
Joyce Chilton
John Detrick
Kathy Estep
David Hartley
Tim Howard
Kimberly Jones
Toni Keller
Gene Kelly
Rick Lohnes
Lowell McGlothlin
Chris Moore
Joe Mosier
Kevin O'Neill
Matt Parrill
Bill Peters
Robert Suver
Alan Thompson
Larry Tillman
Tom Troxell

Honorary Member
William George

Transportation Director
Scott Schmid

AGENDA

- I. ROLL CALL**
- II. MINUTES** (Attached) **Action**
- III. FINANCIAL REPORTING**
 - a. Budget Status & Cash on Hand Report (Attached) **Action**
 - b. Summary of Expenses (Attached) **Action**
 - c. Blanket Request Approval (Attached) **Action**
 - d. FY2012 Planning Work Program
 - i. Amendment #7 Resolution 2012-S **Action**
 - e. FY2013 Planning Work Program
 - i. Amendment #1 Resolution 2012-T **Action**
- IV. TRANSPORTATION PLANNING UPDATE**
 - a. FY12-FY15 Transportation Improvement Program
 - i. Resolution 2012-U (Attached) **Action**
CLA-IR70 Ph. 2
 - ii. Resolution 2012-V (Attached) **Action**
CLA-IR70 Mainline Structures Replacement
 - b. Federal Transportation Legislation Reauthorization Update **Discussion**
 - c. Access Ohio 2040 (Attached) **Discussion**
 - d. Other
- V. TRANSPORTATION POLICY BOARD UPDATE**
 - a. Highway
 - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
 - b. Transit
 - i. City of Springfield & SCAT **Discussion**
 - c. Railroad
 - i. TCC Staff & WESTCO **Discussion**
 - d. Trails
 - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
 - e. Officials and Others
 - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**

CC-STCC CASH on HAND & BUDGET STATUS Reports - FY12
as of June 30, 2012

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
Beginning Balance	\$ 37,078.07	\$ 54,730.37	\$ 91,808.44
Total Expenses			\$ 61,595.61
Total Receipts			\$ 97,770.81
Ending Balance	\$ 73,253.27	\$ 54,730.37	\$ 127,983.64

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 169,249.90	\$ 28,995.45	83%	\$ 10,143.88	\$ 140,254.45
601.2 SR235 Corridor Management	\$ 150,000.00	\$ 23,200.34	85%	\$ 4,137.11	\$ 126,799.66
601.4 Northridge Sub Study (fy11)	\$ 80,000.00	\$ 15,307.65	81%		\$ 64,692.35
601.41 Northridge Sub Study	\$ 60,923.00	\$ 21,555.10	65%		\$ 39,367.90
601.5 Lower Valley Pike Byway Marketing	\$ 2,000.00	\$ 2,000.00	0%		\$ -
601.6 Safe Routes to School Program	\$ 4,000.00	\$ 4,000.00	0%		\$ -
601.71 Spfld Streets Conversion Study	\$ 44,500.00	\$ 7,921.04	82%		\$ 36,578.96
601.8 Regional Multi-Use Trail Website	\$ 4,000.00	\$ -	100%	\$ 4,000.00	\$ 4,000.00
601.9 Miami Valley 2013 Cycling Summit	\$ 7,622.05	\$ 6,632.05	13%		\$ 990.00
602.1 Transportation Improvement Program	\$ 35,000.00	\$ 8,469.38	76%	\$ 2,540.00	\$ 26,530.62
605.1 Surveillance	\$ 101,500.00	\$ (16,156.00)	116%	\$ 14,499.92	\$ 117,656.00
605.11 Surveillance (fy11)	\$ 12,400.00	\$ 45.87	100%		\$ 12,354.13
610.1 Long Range Planning	\$ 37,000.00	\$ 22,800.31	38%	\$ 1,291.30	\$ 14,199.69
665.1 Air Pollution Advisory Program	\$ 40,000.00	\$ 29,836.00	25%	\$ 3,794.12	\$ 10,164.00
667.1 Rideshare Program	\$ 71,812.70	\$ 11,987.42	83%	\$ 280.71	\$ 59,825.28
674.1 Paratransit Planning	\$ 14,574.80	\$ 5,739.51	61%		\$ 8,835.29
674.2 FTA Transit Planning	\$ 74,000.00	\$ 33,447.49	55%	\$ 3,425.38	\$ 40,552.51
674.3 Consolidated Transit Planning	\$ 28,293.30	\$ (552.78)	102%	\$ 4,331.47	\$ 28,846.08
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 44,646.19	31%	\$ 2,294.35	\$ 20,353.81
682.2 WESTCO Rail Freight Administration	\$ 100,000.00	\$ 16,124.27	84%	\$ 7,470.51	\$ 83,875.73
682.3 Clean Ohio Support Program	\$ 14,536.25	\$ 12,926.34	11%	\$ 47.83	\$ 1,609.91
682.4 ONRA Coordination Services	\$ 2,431.50	\$ 176.57	93%	\$ 30.78	\$ 2,254.93
682.41 ONRA Marketing Project	\$ 21,667.06	\$ 16,402.58	24%	\$ 1,000.00	\$ 5,264.48
682.42 ONRA Signage Project	\$ 161,671.57	\$ 150,469.88	7%	\$ 79.24	\$ 11,201.69
682.43 ONRA Gateway Project	\$ 13,125.00	\$ 6,596.66	50%		\$ 6,528.34
682.44 ONRA Mile Marker Project	\$ 45,000.00	\$ 45,000.00	0%		\$ -
682.5 SR794 (W. Blee Road) Plan	\$ 37,410.02	\$ 35,129.98	6%		\$ 2,280.04
682.6 Job Ready Sites Program	\$ 5,000.00	\$ 4,207.35	16%		\$ 792.65
697.1 Public Involvement	\$ 55,000.00	\$ 24,389.00	56%	\$ 973.25	\$ 30,611.00
	\$ 1,457,717.15	\$ 561,297.65	61%	\$60,339.85	\$896,419.50

TCC Chairman

Date

Summary of Expenditures
Area Transportation Trust Fund
June 2012

	Description	Pd By	TCC	CPG	ODOT CPG	SR794	FTA 5307	Springfield FTA5307	CMAQ	OPWC	WESTCO	CLEAN OHIO	ODOT ONRA	Local ONRA	TOTAL
SALARIES															
Transportation Study	05/28 - 06/10/12	# 25	5,451.99	5,401.96	675.25		555.87	69.48	30.68	439.60	1,400.88	0.00	27.71	6.93	14,060.35
Transportation Study	06/11 - 06/24/12	# 26	3,994.63	6,046.91	755.86		642.13	80.27	153.40	514.08	1,831.92	0.00	0.00	0.00	14,019.20
			9,446.62	11,448.87	1,431.11	0.00	1,198.00	149.75	184.08	953.68	3,232.80	0.00	27.71	6.93	28,079.55
OFFICE SUPPLIES															
Garrigans	Printer toner & misc.	15450	406.92												406.92
Dell Marketing	Printer toner	15454	109.94												109.94
OTHER EXPENSES															
PERS	Jun-12		5,779.70												5,779.70
CEBCO Medical Insurance	Jun-12		6,650.41												6,650.41
Life Insurance	Jun-12		13.30												13.30
Superior Dental	Jun-12		127.54												127.54
Medicare	Jun-12		472.36												472.36
Clark Co Comm	2nd Q office rent	15409	7,754.85												7,754.85
MVPRC	Trail website expenses	15449	400.00	3,200.00	400.00										4,000.00
Christine Rollins	Mileage reimbursement	15451	4.17	33.38	4.17										41.72
Cincinnati Bell	June 2012 office phone	15452	77.00												77.00
Cincinnati Bell	May 2012 long distance	15453	5.53												5.53
Louis Agresta	Tuition reimbursement	15455	1,497.69												1,497.69
Pitney Bowes	Postage meter refill	15456	800.00												800.00
Christine Rollins	Mileage reimbursement	15457	4.41	35.24	4.41										44.06
Edge Group	ONRA Handbook talk	15458											400.00	100.00	500.00
Judy Williams	ONRA Handbook talk	15459											400.00	100.00	500.00
Lamar Daniel	Mileage reimbursement	15460	6.12	48.96	6.12										61.20
City Springfield	May 2012 phone service	15461	19.85												19.85
Scott Schmid	Mileage reimbursement	15462	42.84												42.84
SCAT	AQ subsidized fares	15463							133.75						133.75
Louis Agresta	Mileage reimbursement	15464	3.57	28.56	3.57					25.50					61.20
Zach Balassone	Mileage reimbursement	15465	10.40	83.24	10.40						40.80				144.84
Christine Rollins	Mileage reimbursement	15466	2.78	22.24	2.78										27.80
WCLI.FM	June AQ radio ads	15467							880.00						880.00
WROU.FM	June AQ radio ads	15468							1,440.00						1,440.00
Cox OH DDN	June AQ Alert ads	15470							1,200.00						1,200.00
Cox OH SPFLD	Meeting newspaper ads	15471	72.50	580.00	72.50										725.00
			23,745.02	4,031.62	503.95	0.00	0.00	0.00	3,653.75	25.50	40.80	0.00	800.00	200.00	33,517.50
TOTAL AMOUNT SUBMITTED			33,598.56	15,480.49	1,935.06	0.00	1,198.00	149.75	3,837.83	979.18	3,273.60	0.00	827.71	206.93	61,597.05
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.														
@@	Prior Approved.														

Approved July 13, 2012
Clark County - Springfield Transportation Coordinating Committee

Director

Summary of Expenditures
Area Transportation Trust Fund
May 2012

	Description	Pd By	TCC	CPG	ODOT CPG	SR794	FTA 5307	Springfield FTA5307	CMAQ	OPWC	WESTCO	CLEAN OHIO	ODOT ONRA	Local ONRA	TOTAL
SALARIES															
Transportation Study	04/30 - 05/13/12	# 23	4,717.25	4,933.39	616.67	0.00	709.22	88.65	0.00	422.28	1,373.94	0.00	274.08	68.52	13,204.00
Transportation Study	05/14 - 05/27/12	# 24	4,663.41	5,043.39	630.42	0.00	642.13	80.27	0.00	275.40	1,481.70	0.00	309.82	77.46	13,204.00
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			9,380.66	9,976.78	1,247.09	0.00	1,351.35	168.92	0.00	697.68	2,855.64	0.00	583.90	145.98	26,408.00
OFFICE SUPPLIES															
Garrigans	Envelopes	15430	45.98												45.98
Garrigans	Copy paper	15435	94.27												94.27
OTHER EXPENSES															
PERS	May-12	Est.	3,697.00												3,697.00
CEBCO Medical Insurance	May-12		6,650.41												6,650.41
Life Insurance	May-12		13.30												13.30
Superior Dental	May-12		127.54												127.54
Medicare	May-12	Est.	298.00												298.00
Clark Co Auditor	Workers Comp		3,794.00												3,794.00
CORSA	Liability Insurance		1,053.91												1,053.91
Interpretive Graphics	ONRA signs	14975											2,240.00	560.00	2,800.00
OH Treasurer ODOT	SPR Audit repayment	15417	8,286.70												8,286.70
Pitney Bowes	Postage meter rental	15429	301.00												301.00
BEC	Color copier toner	15431	250.00												250.00
Nancy Campbell	ONRA digital photo	15432											20.00	5.00	25.00
Cincinnati Bell	May office phone	15433	77.00												77.00
Glen Massie	May mileage	15434	8.06	52.22	6.53		12.24	1.53							80.58
Holmes Printing	Print PWP booklets	15436	54.81	438.48	54.81										548.10
Holmes Printing	Print LRP booklets	15437	79.63	637.08	79.63										796.34
Cox Publishing	Newspaper ads	15438	357.50	2,860.00	357.50										3,575.00
Cincinnati Bell	April long distance	15439	4.74												4.74
McTrans Center	HCS+ annual support	15440	40.00	320.00	40.00										400.00
GovConnection	Monitor cable	15441	9.30												9.30
Glen Massie	Mileage reimbursement	15442	10.41	27.33	3.42		55.90	6.99							104.04
Melanie Runkel	Mileage reimbursement	15443	3.46	27.66	3.46								36.72	9.18	80.48
Louis Agresta	Mileage reimbursement	15444	19.06	152.50	19.06								42.43	10.61	243.66
Zach Balassone	Mileage reimbursement	15445	19.64	157.07	19.64						40.80				237.15
Holmes Printing	ONRA newsletters	15446											895.41	223.85	1,119.26
City Springfield	March & April phone	15447	39.54												39.54
Scott Schmid	Mileage reimbursement	15448	8.57	68.54	8.57										85.68
			25,203.58	4,740.89	592.62	0.00	68.14	8.52	0.00	0.00	40.80	0.00	3,234.56	808.64	34,837.99
TOTAL AMOUNT SUBMITTED			34,630.22	14,717.67	1,839.71	0.00	1,419.49	177.44	0.00	697.68	2,896.44	0.00	3,818.46	954.62	61,245.99

@ Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.

@@ Prior Approved.

Approved June 08, 2012
Clark County - Springfield Transportation Coordinating Committee


Director

Account Number	Account Name	Funding Source	Number	Beginning Balance	Adjustments / Vendor	Activity To Date	Blanket / Reserve Balance
74101	Salaries	Appropriation	CY 12	\$ 375,000.00		\$ 167,241.25	\$ 207,758.75
74110	PERS	Appropriation	CY 12	\$ 52,500.00		\$ 23,413.78	\$ 29,086.22
74111	Workers Comp	Appropriation	CY 12	\$ 6,000.00		\$ 3,794.00	\$ 2,206.00
74112	Unemployment	Appropriation	CY 12	\$ -		\$ -	\$ -
74113	Medicare	Appropriation	CY 12	\$ 5,000.00		\$ 1,871.21	\$ 3,128.79
74120	Dental	Appropriation	CY 12	\$ 2,000.00		\$ 765.24	\$ 1,234.76
74121	Life Insurance	Appropriation	CY 12	\$ 200.00		\$ 79.80	\$ 120.20
74122	Health Insurance	Appropriation	CY 12	\$ 84,300.00		\$ 40,807.68	\$ 43,492.32
				\$ 525,000.00		\$ 237,972.96	\$ 287,027.04
<hr/>							
74140	Travel	<i>Prior Year</i>	# 15356	\$ 66.30	<i>Daniel</i>	\$ 66.30	\$ 0.00
		<i>Prior Year</i>	# 15357	\$ 40.74	<i>Balassone</i>	\$ 40.74	\$ 0.00
		<i>Prior Year</i>	# 15358	\$ 0.00	<i>Massie</i>	\$ -	\$ 0.00
		<i>Prior Year</i>	# 15361	\$ 0.00	<i>Agrista</i>	\$ -	\$ 0.00
		Appropriation	CY 12	\$ 12,000.00			
	(less)	Blanket	# 0163	\$ 3,000.00		\$ 2,995.93	\$ 4.07
	(less)	Blanket	# 0448	\$ 3,000.00		\$ 948.43	\$ 2,051.57
		Remaining balance		\$ 6,000.00			\$ 2,055.64
	\$8,055.64	Total available balance					
<hr/>							
74145	Employee Other	Appropriation	CY 12	\$ 5,000.00			
	(less)	Blanket	# 0164	\$ 5,000.00		\$ 3,146.61	\$ 1,853.39
		Remaining balance		\$ 0.00			\$ 1,853.39
	\$1,853.39	Total available balance					
<hr/>							
74200	Office Supplies	<i>Prior Year</i>	# 15359	\$ 800.00	<i>Pitney Bowes</i>	\$ 800.00	\$ 0.00
		Appropriation	CY 12	\$ 15,000.00			
	(less)	Blanket	# 0165	\$ 5,000.00		\$ 4,396.52	\$ 603.48
NEW	(less)	Blanket	# 0485	\$ 5,000.00		\$ -	\$ 5,000.00
		Remaining balance		\$ 5,000.00			\$ 5,603.48
	\$10,603.48	Total available balance					
<hr/>							
74210	Office Equipment	Appropriation	CY 12	\$ 15,000.00			
	(less)	Blanket	# 0166	\$ 5,000.00		\$ 1,685.73	\$ 3,314.27
		Remaining balance		\$ 10,000.00			\$ 3,314.27
	\$13,314.27	Total available balance					
<hr/>							
74211	Office Furniture	Appropriation	CY 12	\$ 5,000.00			
	(less)	Blanket	# 0167	\$ 5,000.00		\$ 570.96	\$ 4,429.04
		Remaining balance		\$ 0.00			\$ 4,429.04
	\$4,429.04	Total available balance					

Account Number	Account Name	Funding Source	Number	Beginning Balance	Adjustments / Vendor	Activity To Date	Blanket / Reserve Balance
74230	Adv. & Printing	Appropriation	CY 12	\$ 60,000.00			
	(less)	Blanket	# 0168	\$ 11,804.71		\$ 11,804.71	\$ 0.00
	(less)	Blanket	# 0438	\$ 12,000.00		\$ 5,912.36	\$ 6,087.64
		Remaining balance		\$ 36,195.29			\$ 6,087.64
	\$42,282.93	Total available balance					
74310	Audit Expenses	Prior Year	# 15322	\$ 2,500.00	Charles Harris	\$ 1,200.00	\$ 1,300.00
		Appropriation	CY 12	\$ 10,000.00			
	(less)	Blanket	# 0169	\$ 5,000.00		\$ 205.00	\$ 4,795.00
		Remaining balance		\$ 5,000.00			\$ 6,095.00
	\$11,095.00	Total available balance					
74401	Contract - Other	Appropriation	CY 12	\$ 10,000.00			
	(less)	Blanket	# 0170	\$ 5,000.00		\$ 3,616.00	\$ 1,384.00
		Remaining balance		\$ 5,000.00			\$ 1,384.00
	\$6,384.00	Total available balance					
74403	Contract - Project	Prior Year	# 14975	\$ 18,000.00	Interpret. Graphics	\$ 2,800.00	\$ 15,200.00
		Prior Year	# 14999	\$ 37,410.02	Clark Co Eng.	\$ 2,280.04	\$ 35,129.98
		Prior Year	# 15162	\$ 23,522.98	LJB Inc.	\$ 18,764.68	\$ 4,758.30
		Appropriation	CY 12	\$ 307,000.00			
	(less)	Blanket	# 0171	\$ 10,000.00		\$ 7,384.37	\$ 2,615.63
	(less)	Reserve Draw	# 15371	\$ 4,177.34	Dietech - Kilgore	\$ 4,177.34	\$ 0.00
	(less)	Reserve Draw	# 15405	\$ 10,000.00	MORPC	\$ -	\$ 10,000.00
	(less)	Reserve Draw	# 15449	\$ 4,000.00	MVRPC	\$ 4,000.00	\$ 0.00
NEW	(less)	Blanket	# 0492	\$ 10,000.00		\$ -	\$ 10,000.00
		Remaining balance		\$ 268,822.66		\$ 39,406.43	\$ 77,703.91
	\$346,526.57	Total available balance					

Account Number	Account Name	Funding Source	Number	Beginning Balance	Adjustments / Vendor	Activity To Date	Blanket / Reserve Balance
74900	Other Expenses	Prior Year	# 15342	\$ 38.78	City Springfield	\$ 38.78	\$0.00
		Prior Year	# 15343	\$ 301.00	Pitney Bowes	\$ 301.00	\$0.00
		Prior Year	# 15360	\$ 975.46	Newman Signs	\$ 975.46	\$0.00
		Prior Year	# 15365	\$ 4.90	Cincy Bell	\$ 4.90	\$0.00
		Appropriation	CY 12	\$ 100,000.00			
		(less) Blanket	# 0172	\$ 5,000.00		\$ 3,599.31	\$ 1,400.69
		(less) Reserve Draw	# 15383	\$ 5,250.00	TRAFx Research	\$ 5,250.00	\$0.00
		(less) Reserve Draw	# 15417	\$ 8,286.70	ODOT	\$ 8,286.70	\$0.00
		(less) CORSA Auditor		\$ 1,053.91		\$ 1,053.91	\$0.00
		(less) Reserve Draw	# 15469	\$ 2,500.00	Bicycle Stop	\$ -	\$ 2,500.00
Remaining balance				\$ 77,909.39		\$ 19,510.06	\$ 3,900.69
\$81,810.08 Total available balance							

74904	Rentals	Appropriation	CY 12	\$ 35,000.00			
		(less) Reserve Draw	# 15370	\$ 7,754.85		\$ 7,754.85	\$0.00
		(less) Reserve Draw	# 15409	\$ 7,754.85		\$ 7,754.85	\$0.00
Remaining balance				\$ 19,490.30		\$ -	
\$19,490.30 Total available balance							

	<i>Prior Year</i>	<i>CY 11</i>	\$ 83,660.18				
	Appropriation	CY 12	\$ 1,099,000.00			\$ 349,788.44	
	Remaining balance		\$ 433,417.64				\$ 399,454.10
\$832,871.74 Total available balance							

APP = Appropriation ENC = B/R Balance - salaries section \$ 112,427.06
 PYR = Prior Year BAL = Total available balance - ENC \$ 720,444.68
 EXP = Activity To Date



Chairman
Robert A. Warren

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

Members
Elmer Beard
Mark Beckdahl
Bob Bender
Nancy Brown
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James Campbell
Leann Castillo
Joyce Chilton
John Detrick
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David Hartley
Tim Howard
Kimberly Jones
Toni Keller
Gene Kelly
Rick Lohnes
Lowell McGlothin
Chris Moore
Joe Mosier
Kevin O'Neill
Matt Parrill
Bill Peters
Robert Suver
Alan Thompson
Larry Tillman
Tom Troxell

Honorary Member
William George

Transportation Director
Scott Schmid

Memo

To: TCC Policy Board Members and Alternates
From: Scott Schmid, Transportation Director
Date: July 6, 2012
Re: PWP Amendments for July 13 Policy Board Meeting

Urgent For Review Please Comment Please Reply Please Recycle

All:

The following meeting materials have not been completed in time for this mailing due to the timing of the month and fiscal year ends:

- FY 2012 Planning Work Program Amendment #7, Resolution 2012-S
- FY 2013 Planning Work Program Amendment #1, Resolution 2012-T

The above documents will be available for viewing on our website the week of July 9th at www.clarktcc.com. Copies will also be provided at the board meeting. Thank you for your understanding.

RESOLUTION 2012 - U

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (CCSTCC) is designated the Metropolitan Planning Organization (MPO) for the Springfield urbanized area in Clark County by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement of Cooperation #16576 between ODOT and the Board of Commissioners of Clark County, Ohio; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, ODOT has determined there is a need for major rehabilitation for the (CLA-IR70-10.55/13.98 Ph.2, PID 83663); and

WHEREAS, the funding addition will have \$4,418,903 for Preliminary Engineering in FY2013 (\$2,430,000 in Federal Funding and \$1,405,113 in state match) and is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2040 Transportation Plan; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Robert A. Warren
Chairman

July 13, 2012

RESOLUTION 2012 - V

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE FY2012-FY2015 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (CCSTCC) is designated the Metropolitan Planning Organization (MPO) for the Springfield urbanized area in Clark County by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement of Cooperation #16576 between ODOT and the Board of Commissioners of Clark County, Ohio; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, ODOT has determined there is a need to replace six mainline structures on IR70 (CLA IR 70 11.01/12.08/13.26, PID 93600); and

WHEREAS, the funding addition will have \$50,000 for Right of Way Acquisition in FY2015 (\$45,000 in Federal Funding and state match of \$5,000) and is fiscally constrained to the Transportation Improvement Program; and

WHEREAS, the project is consistent with the 2040 Transportation Plan; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2014.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2012-FY2015 Transportation Improvement Program as shown on the reverse side of this resolution.

Robert A. Warren
Chairman

July 13, 2012

Transportation Improvement Program SFY2012-2015
Amendment Resolution 2012-V

PID	County-Route-Section	Location & Termini	Project Description	Total Construction Cost (thousands)	Fund Source	Type of Funds	Phase of Work	Federal Share of Costs for Federal-aid Projects or Total Costs for Non-Federal Projects				Future Construction Year	Air Quality	New Const./Add. Lanes	Resurface/Reconstruct	At-grade RR Crossing	Miscellaneous	EJ Target Area	LPA Non-traditional	Responsible Agency	Sale Date
								State Fiscal Year													
								2012	2013	2014	2015										
93600	CLA IR 70 11.01/12.08/13.26	SFN 1204203 & 1204238 CLA 70 1101 L/R; SFN 1204351 & SFN 1204327 CLA 70 1208 L/R; SFN 1204416 & 1204386 CLA 70 1325 L/R	Replace six mainline structures on Interstate 70. Design work is being completed under PID 83663.	15,840	F	S-STP	R					45									
					S	S	R					5	X				6	X			



The Connection

Ohio Department of Transportation

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WHAT IS ACCESS OHIO?

Access Ohio is a long-range transportation plan that will guide, inform, and support future transportation decisions.

ODOT Initiates Update of Access Ohio

Defining the direction, soliciting input and sharing project information are the first of many steps being taken by the Ohio Department of Transportation (ODOT) to update Ohio's long-range transportation plan, Access Ohio 2040 (AO40).

The process of updating AO40 began in the summer of 2011 and has been ongoing over the past year. The new plan, with a horizon year of 2040, will include a comprehensive inventory, forecast, and analysis of the trends and issues affecting transportation throughout Ohio. Special attention will be given to ensure the plan supports existing and future economic development opportunities and changing land use while considering the challenges of transportation funding (see AO40 chapter outline on [page 2](#) for plan content details).

The study team is currently working on Goals and Objectives and Setting the Stage. To ensure the Plan incorporates the desires, expectations, and preferences of the public, ODOT developed and convened a Steering Committee in late May 2012 (see [page 3](#) for more details). Studies and public outreach efforts completed to date are available for public review on the study website, www.access.ohio.gov.

Three Outcomes of AO40

1

AO40 will guide transportation decisions by:

- Providing an overview of the transportation, economic, social, and environmental trends affecting Ohio;
- Establishing a framework for multimodal transportation system investments that will influence and respond to these trends; and
- Identifying corridors where transportation system needs converge to guide future project decisions.

2

AO40 will inform transportation decisions by:

- Providing an inventory of Ohio's transportation assets;
- Forecasting transportation conditions, needs, and costs;
- Identifying existing revenue streams and fiscal challenges in meeting transportation needs; and
- Developing innovative funding strategies to meet future challenges.

3

AO40 will support transportation decisions by:

- Documenting current ODOT programs, policies, and procedures for improving Ohio's transportation network; and
- Building upon performance measures for core ODOT programs.

WHY DO WE NEED A LONG-RANGE TRANSPORTATION PLAN?



AO40 is a realistic and achievable vision of Ohio's transportation system in the year 2040; and as such, will help to ensure that ODOT accomplishes its mission, "to provide easy movement of people and goods from place to place."

The long term forecast is necessary because:

- Ohio's economy depends on a robust multi-modal transportation infrastructure;
- Times have changed since the boom years of infrastructure construction in the 50's, 60's and 70's;
- Investments last for more than 50 to 60 years;
- Ohio's infrastructure is rapidly aging;
- There is a funding crisis to maintain existing infrastructure across the nation; and
- We need a plan now, more than ever, to establish macro transportation priorities for Ohio.

Setting the Stage - Chapter 3

An Overview of What the Plan will Consider

Setting the Stage will provide a profile of transportation in Ohio and will serve two main purposes:

- Improve the understanding of the complexity of the existing transportation system, and
- Illustrate the trends that influence and are influenced by transportation decisions.

The content for Chapter 3 will be derived from a technical memo currently in development and will include:

- Transportation System Overview (roadways – road miles, bridges, vehicle miles traveled, transit, safety, and intelligent transportation systems; railroads; freight and passenger rail; airports; inland waterways; and active transportation – bicycle lanes, multi-use paths, and trails),
- Demographics (population growth, location, and density; age distribution; automobile ownership; income; race and ethnicity; English language proficiency; and travel trends and mode choice),
- Land Use (land use changes and the relationship between land use and transportation),
- Environmental Overview (communities and the human environment, water quality, air quality and climate adaptation),
- Economic Profile (Gross State Product, employment, major employers and locations, exports, policy and program support, and emerging trends), and
- Fiscal Overview (challenges impacting funding levels and costs, revenue sources and funding trends).

The technical memo is anticipated to be finalized in July 2012. Following the approval of the technical memo, Chapter 3 will be completed in September 2012. [Click here to view the draft technical memo.](#)



WHAT WILL THE AO40 PLAN CONTAIN?

ODOT strives to create a sustainable transportation system for Ohio. A system that balances Ohio's social, environmental, and economic needs. Our goal for AO40 is to build on our focus of achieving long-reaching solutions for Ohio.

AO40 will include the following chapters:

- Introduction
- Goals & Objectives
- Setting the Stage
- Freight Transportation
- Passenger Transportation
- Safety & Security
- Jobs & Commerce
- MPOs
- Finance
- Corridors
- Environmental Overview
- Environmental Justice
- Conclusions

Performance-Based Planning

AO40 will follow a strategic planning process referred to as performance based planning. The first step in performance based planning involves establishing goals and objectives for the plan. The goals and objectives define the vision for the plan and identify measurable criteria for evaluating plan options, recommendations, and implementation strategies. Critical Success Factors (CSF) will be developed for each goal area. [Existing CSFs](#) will be incorporated in the Plan.

The study team is currently establishing the goals and objectives for AO40. The framework of the goals and objectives will be influenced by several strategic drivers such as stakeholder input, federal policy, national best practices, existing ODOT priorities and direction. The goals are developed first to provide overall direction; while objectives are more targeted and will be refined as the plan progresses. To date, the study team has identified the following potential goal areas:

- System preservation
- Safety
- Mobility & Efficiency
- Accessibility and Connectivity
- Stewardship
- Economic Development

The draft list of goals & objectives will be published on the AO40 website for public comment.

Steering Committee Spearheads Public Involvement Effort

ODOT recently kicked-off a key component of its public involvement strategy for AO40 with the formation of a statewide Steering Committee. The Steering Committee met for the first time on May 30, 2012. Members represent various stakeholder segments across Ohio, including:

- Public agencies;
- Freight transportation services;
- Economic development groups;
- Users of public transportation;
- Non-motorized transportation;
- Local and regional planning officials;
- ODOT representatives; and
- Environmental Justice (EJ) populations including minorities, low-income, elderly and disabled persons.

These individuals have a clear understanding of the needs of their constituent groups and can represent those needs to ODOT. The Steering Committee will provide ODOT with a comprehensive understanding of the transportation needs of all Ohioans and will assist ODOT in the dissemination of study information. The complete list of Steering Committee members is available on the project website, www.access.ohio.gov. ODOT intends for the Steering Committee to serve as ambassadors of the AO40 Plan by sharing information with other people and gathering thoughts and ideas to bring to future meetings. ODOT anticipates holding five (5) regional meetings with the Steering Committee later this summer and then convening the entire committee again this fall, and in the spring of 2013.



HOW CAN YOU GET INVOLVED IN THE AO40 PLAN?

As of May 2012, project information is available at the AO40 website, www.access.ohio.gov and updates will be regularly provided on the ODOT Statewide Twitter and Facebook pages.

Numerous informational outposts will be made available across the state to enable citizens to view Access Ohio information on the study website. Outpost locations will include ODOT District offices and community centers within Environmental Justice communities. Visitors to these sites will have the ability to download materials and make printouts at these locations. Exact locations to be determined.

Finally, ODOT will hold Electronic Public Meetings to allow us to effectively reach people across Ohio. These web-based meetings will be held in late 2012 and in the spring of 2013. Through these meetings, the citizens of the state will have the opportunity to review and comment on information at key points in the plan's development.

In the meantime, you can provide your input by completing the online Customer Preference Survey. The survey will help explain the transportation issues that are of importance to Ohioans and assist with the development of AO40.

[Click here to take the survey.](#)



Access Ohio 2040
www.access.ohio.gov



http://twitter.com/#!/ODOT_Statewide



www.facebook.com/OhioDepartmentOfTransportation

Comments and questions can be directed to a local Steering Committee member (available on our website) or you may contact:

Office of Statewide Planning & Research
1980 West Broad Street
Columbus, OH 43223

access.ohio.2040@dot.state.oh.us
www.access.ohio.gov

