



CLARK COUNTY-SPRINGFIELD

TRANSPORTATION COORDINATING COMMITTEE

TRANSPORTATION COORDINATING COMMITTEE
FRIDAY, JUNE 8, 2012
10:30 A.M.
SPRINGVIEW GOVERNMENT CENTER
3130 EAST MAIN STREET
PLANNING CONFERENCE ROOM

Chairman
Robert A. Warren

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

Members
Elmer Beard
Mark Beckdahl
Bob Bender
Nancy Brown
Dana Bumgardner
James Campbell
Leann Castillo
Joyce Chilton
John Detrick
Kathy Estep
David Hartley
Tim Howard
Kimberly Jones
Toni Keller
Gene Kelly
Rick Lohnes
Lowell McGlothlin
Chris Moore
Joe Mosier
Kevin O'Neill
Matt Parrill
Bill Peters
Robert Suver
Alan Thompson
Larry Tillman
Tom Troxell

Honorary Member
William George

Transportation Director
Scott Schmid

AGENDA

- I. ROLL CALL**
- II. MINUTES** (Attached) **Action**
- III. FINANCIAL REPORTING**
- a. Budget Status & Cash on Hand Report (Attached) **Action**
 - b. Summary of Expenses (Attached) **Action**
 - c. Prior Approval Request **Action**
 - i. 4 members to attend the Ohio Traffic Safety & Roadway Conference on July 18-19, 2012 in Columbus, Ohio – not to exceed \$700
 - d. ODOT Audit FY07-FY10 **Discussion**
- IV. TRANSPORTATION PLANNING UPDATE**
- a. FY14-FY17 TIP Development (Attached) **Discussion**
 - b. Miami Valley Bike Trails Website **Discussion**
 - c. Coordinated Transit Plan **Discussion**
 - d. 2040 Access Ohio (Attached) **Discussion**
 - e. Other
- V. TRANSPORTATION POLICY BOARD UPDATE**
- a. Highway **Discussion**
 - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer
 - b. Transit **Discussion**
 - i. City of Springfield & SCAT
 - c. Railroad **Discussion**
 - i. TCC Staff & WESTCO
 - d. Trails **Discussion**
 - i. National Trails Parks and Recreation District & TCC Staff
 - e. Officials and Others **Discussion**
 - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others

CC-STCC CASH on HAND & BUDGET STATUS Reports - FY12
as of May 31, 2012

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
Beginning Balance	\$ 84,405.82	\$ 54,730.37	\$ 139,136.19
Total Expenses			\$ 61,251.56
Total Receipts			\$ 13,923.81
Ending Balance	\$ 37,078.07	\$ 54,730.37	\$ 91,808.44

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 169,249.90	\$ 39,139.33	77%	\$ 12,339.54	\$ 130,110.57
601.2 SR235 Corridor Management	\$ 150,000.00	\$ 27,337.45	82%	\$ 12,699.44	\$ 122,662.55
601.4 Northridge Sub Study (fy11)	\$ 80,000.00	\$ 15,307.65	81%		\$ 64,692.35
601.41 Northridge Sub Study	\$ 60,923.00	\$ 21,555.10	65%		\$ 39,367.90
601.5 Lower Valley Pike Byway Marketing	\$ 2,000.00	\$ 2,000.00	0%		\$ -
601.6 Safe Routes to School Program	\$ 4,000.00	\$ 4,000.00	0%		\$ -
601.71 Spfld Streets Conversion Study	\$ 44,500.00	\$ 7,921.04	82%		\$ 36,578.96
601.8 Regional Multi-Use Trail Website	\$ 4,000.00	\$ 4,000.00	0%		\$ -
601.9 Miami Valley 2013 Cycling Summit	\$ 7,622.05	\$ 6,632.05	13%		\$ 990.00
602.1 Transportation Improvement Program	\$ 35,000.00	\$ 11,009.38	69%	\$ 1,828.68	\$ 23,990.62
605.1 Surveillance	\$ 101,500.00	\$ (1,656.08)	102%	\$ 11,919.12	\$ 103,156.08
605.11 Surveillance (fy11)	\$ 12,400.00	\$ 45.87	100%		\$ 12,354.13
610.1 Long Range Planning	\$ 37,000.00	\$ 24,091.61	35%	\$ 911.30	\$ 12,908.39
665.1 Air Pollution Advisory Program	\$ 40,000.00	\$ 33,630.12	16%		\$ 6,369.88
667.1 Rideshare Program	\$ 71,812.70	\$ 12,268.13	83%		\$ 59,544.57
674.1 Paratransit Planning	\$ 14,574.80	\$ 5,739.51	61%		\$ 8,835.29
674.2 FTA Transit Planning	\$ 74,000.00	\$ 36,872.87	50%	\$ 3,949.02	\$ 37,127.13
674.3 Consolidated Transit Planning	\$ 28,293.30	\$ 3,778.69	87%	\$ 2,047.21	\$ 24,514.61
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 46,940.54	28%	\$ 1,627.42	\$ 18,059.46
682.2 WESTCO Rail Freight Administration	\$ 100,000.00	\$ 23,594.78	76%	\$ 6,609.04	\$ 76,405.22
682.3 Clean Ohio Support Program	\$ 14,536.25	\$ 12,974.17	11%		\$ 1,562.08
682.4 ONRA Coordination Services	\$ 2,431.50	\$ 207.35	91%	\$ 1,350.15	\$ 2,224.15
682.41 ONRA Marketing Project	\$ 21,667.06	\$ 17,402.58	20%		\$ 4,264.48
682.42 ONRA Signage Project	\$ 161,671.57	\$ 150,549.12	7%	\$ 4,389.10	\$ 11,122.45
682.43 ONRA Gateway Project	\$ 13,125.00	\$ 6,596.66	50%		\$ 6,528.34
682.44 ONRA Mile Marker Project	\$ 45,000.00	\$ 45,000.00	0%		\$ -
682.5 SR794 (W. Blee Road) Plan	\$ 37,410.02	\$ 35,129.98	6%		\$ 2,280.04
682.6 Job Ready Sites Program	\$ 5,000.00	\$ 4,207.35	16%		\$ 792.65
697.1 Public Involvement	\$ 55,000.00	\$ 25,362.25	54%	\$ 5,406.84	\$ 29,637.75
	\$ 1,457,717.15	\$ 621,637.50	57%	\$65,076.86	\$836,079.65

TCC Chairman

Date

Summary of Expenditures
Area Transportation Trust Fund
May 2012

	Description	Pd By	TCC	CPG	ODOT CPG	SR794	FTA 5307	Springfield FTA5307	CMAQ	OPWC	WESTCO	CLEAN OHIO	ODOT ONRA	Local ONRA	TOTAL
SALARIES															
Transportation Study	04/30 - 05/13/12	# 23	4,717.25	4,933.39	616.67	0.00	709.22	88.65	0.00	422.28	1,373.94	0.00	274.08	68.52	13,204.00
Transportation Study	05/14 - 05/27/12	# 24	4,663.41	5,043.39	630.42	0.00	642.13	80.27	0.00	275.40	1,481.70	0.00	309.82	77.46	13,204.00
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			9,380.66	9,976.78	1,247.09	0.00	1,351.35	168.92	0.00	697.68	2,855.64	0.00	583.90	145.98	26,408.00
OFFICE SUPPLIES															
Garrigans	Envelopes	15430	45.98												45.98
Garrigans	Copy paper	15435	94.27												94.27
OTHER EXPENSES															
PERS	May-12	Est.	3,697.00												3,697.00
CEBCO Medical Insurance	May-12		6,650.41												6,650.41
Life Insurance	May-12		13.30												13.30
Superior Dental	May-12		127.54												127.54
Medicare	May-12	Est.	298.00												298.00
Clark Co Auditor	Workers Comp		3,794.00												3,794.00
CORSA	Liability Insurance		1,053.91												1,053.91
Interpretive Graphics	ONRA signs	14975											2,240.00	560.00	2,800.00
OH Treasurer ODOT	SPR Audit repayment	15417	8,286.70												8,286.70
Pitney Bowes	Postage meter rental	15429	301.00												301.00
BEC	Color copier toner	15431	250.00												250.00
Nancy Campbell	ONRA digital photo	15432											20.00	5.00	25.00
Cincinnati Bell	May office phone	15433	77.00												77.00
Glen Massie	May mileage	15434	8.06	52.22	6.53		12.24	1.53							80.58
Holmes Printing	Print PWP booklets	15436	54.81	438.48	54.81										548.10
Holmes Printing	Print LRP booklets	15437	79.63	637.08	79.63										796.34
Cox Publishing	Newspaper ads	15438	357.50	2,860.00	357.50										3,575.00
Cincinnati Bell	April long distance	15439	4.74												4.74
McTrans Center	HCS+ annual support	15440	40.00	320.00	40.00										400.00
GovConnection	Monitor cable	15441	9.30												9.30
Glen Massie	Mileage reimbursement	15442	10.41	27.33	3.42		55.90	6.99							104.04
Melanie Runkel	Mileage reimbursement	15443	3.46	27.66	3.46								36.72	9.18	80.48
Louis Agresta	Mileage reimbursement	15444	19.06	152.50	19.06								42.43	10.61	243.66
Zach Balassone	Mileage reimbursement	15445	19.64	157.07	19.64						40.80				237.15
Holmes Printing	ONRA newsletters	15446											895.41	223.85	1,119.26
City Springfield	March & April phone	15447	39.54												39.54
Scott Schmid	Mileage reimbursement	15448	8.57	68.54	8.57										85.68
			25,203.58	4,740.89	592.62	0.00	68.14	8.52	0.00	0.00	40.80	0.00	3,234.56	808.64	34,837.99
TOTAL AMOUNT SUBMITTED			34,630.22	14,717.67	1,839.71	0.00	1,419.49	177.44	0.00	697.68	2,896.44	0.00	3,818.46	954.62	61,245.99
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.														
@@	Prior Approved.														

Approved June 08, 2012
Clark County - Springfield Transportation Coordinating Committee

Director

Summary of Expenditures
Area Transportation Trust Fund
April 2012

	Description	Pd By	TCC	CPG	CPG	SR794	FTA	Springfield	CMAQ	OPWC	WESTCO	CLEAN	ODOT	Local	TOTAL
							5307	FTA5307				OHIO	ONRA	ONRA	
SALARIES															
Transportation Study	04/02 - 04/15/12	# 21	4,336.73	5,589.74	698.72	0.00	594.21	74.28	0.00	312.12	1,562.52	0.00	28.54	7.14	13,204.00
Transportation Study	04/16 - 04/29/12	# 22	4,499.69	5,436.32	679.54	0.00	594.21	74.28	153.40	403.92	1,212.30	0.00	120.27	30.07	13,204.00
			8,836.42	11,026.06	1,378.26	0.00	1,188.42	148.56	153.40	716.04	2,774.82	0.00	148.81	37.21	26,408.00
OFFICE SUPPLIES															
Garrigans	Copy paper & stapler	15410	52.74												52.74
Garrigans	Survey envelopes	15419	5.95	47.58	5.95										59.48
Garrigans	Survey labels	15422	2.56	20.46	2.56										25.58
OTHER EXPENSES															
PERS	Apr-12		3,697.12												3,697.12
CEBCO Medical Insurance	Apr-12		6,650.41												6,650.41
State Mutual	Apr-12		13.30												13.30
Superior Dental	Apr-12		127.54												127.54
Medicare	Apr-12		290.00												290.00
Clark County Engineer	SR794 Subcontractor	14999				2,280.04									2,280.04
CDW Government	Adobe CS 5.5 software	15406	169.50	1,356.00	169.50										1,695.00
BEC	Copier maintenance	15407	2,315.00												2,315.00
Midwest Software	Traffic database	15408	27.50	220.00	27.50										275.00
Cincinnati Bell	April phone service	15411	77.00												77.00
New Carlisle News	Meeting newspaper ads	15412	34.16	273.24	34.16										341.56
City Springfield	Feb. 1st Comm AT&T	15413	20.65												20.65
Clark Co Ag Society	2012 Fair booth & tix	15414	37.00	296.00	37.00										370.00
Holmes Printing	Maps & newsletters	15415	737.52	1,636.43	204.55										2,578.50
Cincinnati Bell	March long distance	15416	9.45												9.45
Holmes Printing	Mail newsletters	15418	260.45												260.45
Dickman Directories	Criss Cross directory	15420	159.00												159.00
Spfld News Sun	Newspaper subscript.	15421	205.53												205.53
CSCC Conf. Center	MV Cycling Summit	15423	990.00												990.00
Melanie Runkel	Mileage reimbursement	15424	3.37	26.92	3.37										33.66
Louis Agresta	Mileage reimbursement	15425	8.52	68.13	8.52					5.61			34.68	8.67	134.13
Scott Schmid	Mileage reimbursement	15426	42.84												42.84
Zach Balassone	NHI Conf. & mileage	15427	46.75	@@ 373.95	46.75						70.20				537.65
Holmes Printing	Design handbooks	15428											1,282.34	320.59	1,602.93
			15,922.61	4,250.67	531.35	2,280.04	0.00	0.00	0.00	5.61	70.20	0.00	1,317.02	329.26	24,844.56
TOTAL AMOUNT SUBMITTED			24,811.77	15,276.73	1,909.61	2,280.04	1,188.42	148.56	153.40	721.65	2,845.02	0.00	1,465.83	366.47	51,252.56
@ Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate. @@ Prior Approved.															

Approved May 11, 2012
Clark County - Springfield Transportation Coordinating Committee

Director

FY2014-2017 PROPOSED TIP DEVELOPMENT SCHEDULE

Applications Available	July 5, 2012
Workshop	July 24, 2012
Applications Due to TCC	September 7, 2012
Public Involvement Open House	September 12, 2012
TAC Meeting	October 3, 2012
Selected Projects to District for Programming	November 16, 2012
ODOT Provides Suballocations/Line Items/ODOT Projects	November 30, 2012
Draft Project List Due to ODOT	January 4, 2013
TAC Meeting	January 4, 2013
Sponsor Notification of Draft Status/Project Coordination Completed	January 18, 2013
First Draft Complete	February 8, 2013
MPO completes air quality analyses and documentation	March 8, 2013
Second Draft Complete with A/Q Conformity Determination	March 29, 2013
STIP/TIP Public Involvement	April 2013
Springview Government Center 4:00 - 6:00 p.m.	TBD
South Vienna Government Building 4:00 - 6:00 p.m.	TBD
New Carlisle Log Cabin 4:00 - 6:00 p.m.	TBD
STIP/TIP Public Involvement (ODOT)	April 2013
District Annex 4:00 - 6:00 p.m.	TBD
TCC Approval	May 10, 2013
Final TIP Submission to ODOT	May 3, 2013
Sponsor Notification of Approval of Funding	July 1, 2013

TCC ESTIMATED FUNDING AVAILABLE

Type	FY2014	FY2015	FY2016	FY2017	TOTAL
STP	\$932,763	\$0	\$1,881,918	\$1,938,375	\$4,753,056
CMAQ	\$610,811	\$0	\$1,117,805	\$1,151,339	\$2,879,955
TE	\$0	\$192,305	\$188,191	\$193,837	\$574,333

Ohio's Transportation Plan

Ohio Department of Transportation



ODOT is updating Ohio's Statewide Transportation Plan, Access Ohio 2040.

This plan is important to Ohio's future, as it will direct Ohio's transportation investments for the coming years. Access Ohio 2040 will help to ensure that we meet our mission, "to provide easy movement of people and goods from place to place."

ODOT strives to create a sustainable transportation system for Ohio. A system that balances Ohio's social, environmental, and economic needs. Our goal for Access Ohio 2040 is to build on our focus of achieving long-reaching, sustainable solutions for Ohio.

The Access Ohio 2040 Plan will include the following chapters:

- Introduction
- Goals & Objectives
- Setting the Stage
- Freight Transportation
- Passenger Transportation
- Safety and Security
- Jobs & Commerce
- MPOs
- Finance
- Corridors
- Environmental Overview
- Environmental Justice
- Conclusions

Access Ohio 2040 will *guide* transportation decisions by:

- Providing an overview of the transportation, economic, social, and environmental trends affecting Ohio;
- Establishing a framework for multimodal transportation system investments that will influence and respond to these trends; and
- Identifying corridors where transportation system needs converge to guide future project decisions.

Access Ohio 2040 will *inform* transportation decisions by:

- Providing an inventory of Ohio's transportation assets;
- Forecasting transportation conditions, needs, and costs;
- Identifying existing revenue streams and fiscal challenges in meeting transportation needs; and
- Developing innovative funding strategies for meeting future challenges.

Access Ohio 2040 will *support* transportation decisions by:

- Documenting current ODOT programs, policies, and procedures for improving Ohio's transportation network; and
- Building upon performance benchmarks for core ODOT programs.

We want your help. To ensure Access Ohio 2040's success, ODOT will conduct a proactive and ongoing public and stakeholder engagement process. Ohioans' input is desired and highly valued.

It is essential to our mission to:

- Take care of what we have
- Make our system work better
- Improve safety
- Enhance capacity

Please direct any questions or comments to:

Scott Phinney | Administrator
Office of Statewide Planning & Research
1980 West Broad Street
Columbus, OH 43223
Phone: (614) 644-9147
access.ohio.2040@dot.state.oh.us

Steering Committee



As ODOT's Access Ohio 2040 ambassadors, we are asking the steering committee members to share information with other people and gather thoughts and ideas for a successful plan.

One of the primary components that impacts the success of a statewide transportation plan is public involvement. This process involves incorporating the desires, expectations, and preferences of the public in developing the plan. ODOT has developed a multifaceted strategy for involving the public. A key component of ODOT's public involvement strategy is the formation of a steering committee.

The Access Ohio Steering Committee is comprised of individuals who represent organizations that serve various segments of Ohio's population. These individuals have a clear understanding of the needs of their constituent groups and can represent those needs to ODOT. Coordinating with the steering committee will provide ODOT with a comprehensive understanding of the transportation needs of all Ohioans.

Steering committee member roles and responsibilities include the following:

- Advise ODOT on the direction and content of the Access Ohio 2040 plan;
- Share project information and materials with others;
- Attend steering committee meetings; and
- Review and provide input on project materials.

The steering committee membership includes representatives of:

- Public agencies;
- Freight transportation services;
- Economic development groups;
- Users of public transportation;
- Non-motorized transportation;
- Local and regional planning officials;
- ODOT representatives; and
- Environmental Justice (EJ) populations including minorities, low-income, and disabled persons.

We want to share information. One of the objectives of ODOT's public involvement strategy is to provide a forum where information on Access Ohio 2040 is readily accessible to the public and project stakeholders. ODOT plans to share information and collect input through a number of outlets.

Steering committee members can direct the public to:

- Visit our website;
- Participate in electronic public meetings; and
- Follow us on Twitter and Facebook.



http://twitter.com/#!/ODOT_Statewide



www.facebook.com/OhioDepartmentOfTransportation



Road Safety for Everyone

A Free, On-Site "Circuit Rider" Class from Ohio LTAP

2012



Available to Ohio's county, city, village, and township agencies.

Description – This 3-hour "Circuit Rider" class is designed to provide local and rural agencies with an overview of practical and effective ways to mainstream safety solutions into their day-to-day activities and project development process.

Who Should Attend? – The host agency for Circuit Rider classes must be a local government (county, city, village, or township). This class is aimed primarily at local and rural road and/or public works supervisors; however, it is designed to be helpful and informative for everybody associated with any of the 4 E's of roadway safety – **Engineering, Enforcement, Education, and Emergency Services!**

Instructor – Raymond Brushart, Program Manager, Ohio LTAP Center. Mr. Brushart has compiled over 22 years of experience in traffic engineering and transportation planning working for ODOT and the City of Columbus; including 3 years of experience as a Safety Studies Engineer for ODOT, and assisting in the administration of the Highway Safety Program.

Registration Information – Circuit Rider classes are provided on-site and **free of charge** for local agencies. Please review the host agency requirements and scheduling process described below. Circuit Rider classes are scheduled based on the instructor's availability, and in the order the requests are received. Please plan ahead at least two months when contacting LTAP to request Circuit Rider training. Additional information about the Circuit Rider program is available online at: <http://www.dot.state.oh.us/Divisions/Quality/LTAP/Pages/CircuitRider.aspx>

Note: Ohio LTAP's abbreviated "Circuit Rider" classes are not approved as course credits toward the Roads Scholar training recognition program.

Objectives

This class provides information that can help participants to:

- Explain the need for making Ohio roads safer.
- Separate safety myths from reality.
- Demonstrate how to "read the road".
- Describe practical and low-cost countermeasures to improve safety; both on existing roads and during project development.
- Identify ways to plan, implement, and fund low-cost safety measures.
- Access existing resources to address potential safety issues and concerns as they arise.
- Identify effective ways to make your roads safer.
- Create an action list for implementing at least one safety improvement at your local agency.

Road Safety for Everyone

This Circuit Rider class has been designed to be delivered on-site and free of charge for local government agencies in Ohio (county, city, village, or township).

In order to schedule a class, the local host agency must be able to provide:

- A minimum of 15 students who will attend (may invite employees from other local agencies, if needed). The maximum number of students for one class is approximately 35.
- A meeting room, with tables and chairs, that is suitable for conducting a training class with a PowerPoint presentation. It is helpful to have a projection screen or blank wall available, along with an LCD projector. The instructor can bring a portable projector if needed.

To schedule a training session, contact Raymond Brushart at (614) 387-0523 or Raymond.Brushart@dot.state.oh.us

The Ohio LTAP Center
1980 W. Broad St.
Columbus, OH 43223

(877) 800-0031 Toll Free
(614) 466-2120 (Fax)

Road Safety for Everyone
A Free, On-Site "Circuit Rider" Class from Ohio LTAP