



CLARK COUNTY-SPRINGFIELD

**TRANSPORTATION COORDINATING COMMITTEE**

**TRANSPORTATION COORDINATING COMMITTEE**

**FRIDAY, OCTOBER 12, 2012**

**10:30 A.M.**

**SPRINGVIEW GOVERNMENT CENTER**

**3130 EAST MAIN STREET**

**PLANNING CONFERENCE ROOM**

**Chairman**  
Robert A. Warren

**Vice Chairmen**  
Kent Sherry  
John Burr  
Leo Shanayda

**Members**  
Elmer Beard  
Mark Beckdahl  
Bob Bender  
Nancy Brown  
Dana Bumgardner  
James Campbell  
Leann Castillo  
Joyce Chilton  
John Detrick  
Kathy Estep  
David Hartley  
Tim Howard  
Kimberly Jones  
Toni Keller  
Gene Kelly  
Rick Lohnes  
Lowell McGlothlin  
Chris Moore  
Joe Mosier  
Kevin O'Neill  
Matt Parrill  
Bill Peters  
Robert Suver  
Alan Thompson  
Larry Tillman  
Tom Troxell

**Honorary Member**  
William George

**Transportation Director**  
Scott Schmid

**AGENDA**

- I. ROLL CALL**
- II. MINUTES** (Attached) **Action**
- III. FINANCIAL REPORTING**
  - a. Budget Status & Cash on Hand Report (Attached) **Action**
  - b. Summary of Expenses (Attached) **Action**
  - c. Blanket Request Approval (Attached) **Action**
- IV. TRANSPORTATION PLANNING UPDATE**
  - a. MAP-21/Federal Funds **Discussion**
  - b. FY14-FY17 TIP Applications (Attached) **Discussion**
  - c. TRAC Update **Discussion**
  - d. Trail Count Update **Discussion**
  - e. Other
- V. TRANSPORTATION POLICY BOARD UPDATE**
  - a. Highway
    - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
  - b. Transit
    - i. City of Springfield & SCAT **Discussion**
  - c. Railroad
    - i. TCC Staff & WESTCO **Discussion**
  - d. Trails
    - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
  - e. Officials and Others
    - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**

**CC-STCC CASH on HAND & BUDGET STATUS Reports - FY13**  
as of September 30, 2012

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
<b>Beginning Balance</b>	\$ 75,055.54	\$ 54,133.68	\$ 129,189.22
<b>Total Expenses</b>			\$ 56,586.55
<b>Total Receipts</b>			\$ 4,900.51
<b>Ending Balance</b>	\$ 24,528.06	\$ 52,975.12	\$ 77,503.18

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 208,476.00	\$ 174,137.77	16%	\$ 11,012.13	\$ 34,338.23
601.2 SR235 Corridor Study	\$ 23,200.34	\$ 9,871.27	57%	\$ 5,503.63	\$ 13,329.07
601.3 Clark Co Freight Study	\$ 25,000.00	\$ 25,000.00	0%		\$ -
601.31 Clark Co Freight Study (fy12)	\$ 50,000.00	\$ 50,000.00	0%		\$ -
601.4 Clark Co Sign Inventory	\$ 50,000.00	\$ 50,000.00	0%		\$ -
601.41 Clark Co Sign Inventory (fy12)	\$ 22,427.46	\$ 22,427.46	0%		\$ -
601.5 LVP Byway Mkt Project	\$ 2,000.00	\$ 131.60	93%	\$ 1,868.40	\$ 1,868.40
601.9 Miami Valley 2013 Cycling Summit	\$ 6,632.05	\$ 6,632.05	0%		\$ -
602.1 Trans. Improvement Program	\$ 18,944.00	\$ 17,796.07	6%	\$ 71.30	\$ 1,147.93
602.11 Trans. Improvement Program (fy12)	\$ 20,916.00	\$ 5,235.60	75%	\$ 7,781.10	\$ 15,680.40
605.1 Surveillance	\$ 107,470.40	\$ 67,413.92	37%	\$ 11,570.32	\$ 40,056.48
605.11 Surveillance (fy12)	\$ 11,817.54	\$ 30.22	100%		\$ 11,787.32
610.1 Long Range Planning	\$ 14,584.80	\$ 13,577.56	7%		\$ 1,007.24
665.1 Air Pollution Advocacy	\$ 60,000.00	\$ 45,939.02	23%	\$ 6,002.10	\$ 14,060.98
665.11 Air Pollution Advocacy (fy12)	\$ 32,498.00	\$ 20,098.00	38%		\$ 12,400.00
674.1 Paratransit Planning	\$ 16,803.20	\$ 16,375.40	3%		\$ 427.80
674.2 FTA Transit Planning	\$ 74,000.00	\$ 63,887.76	14%	\$ 3,572.87	\$ 10,112.24
674.3 Consolidated Transit Planning	\$ 22,197.60	\$ 15,843.38	29%	\$ 2,525.12	\$ 6,354.22
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 56,766.81	13%	\$ 2,889.61	\$ 8,233.19
682.2 WESTCO Rail Freight Administration	\$ 100,000.00	\$ 80,374.49	20%	\$ 3,522.19	\$ 19,625.51
682.3 Clean Ohio Support Program	\$ 12,926.34	\$ 11,213.37	13%	\$ 281.51	\$ 1,712.97
682.4 ONRA Coordination Services	\$ 1,500.00	\$ 833.55	44%	\$ 359.29	\$ 666.45
682.41 ONRA Marketing Project	\$ 15,900.00	\$ 13,900.00	13%	\$ 1,500.00	\$ 2,000.00
682.42 ONRA Signage Project	\$ 150,058.00	\$ 148,435.96	1%	\$ 829.99	\$ 1,622.04
682.43 ONRA Eastern Gateway Project	\$ 10,000.00	\$ 10,000.00	0%		\$ -
682.44 ONRA Mile Marker Project	\$ 45,000.00	\$ 45,000.00	0%		\$ -
682.5 SR794 (W. Blee Road) Plan	\$ 35,129.98	\$ 35,129.98	0%		\$ -
697.1 Public Involvement	\$ 53,518.00	\$ 43,086.18	19%	\$ 1,287.85	\$ 10,431.82
	\$ 1,255,999.71	\$ 1,049,137.42	16%	\$60,577.41	\$206,862.29

**TCC Chairman**

**Date**

Summary of Expenditures  
Area Transportation Trust Fund  
September 2012

	Description	Pd By	TCC	CPG	ODOT	SR794	FTA	Springfield	CMAQ	OPWC	WESTCO	CLEAN	ODOT	Local	TOTAL
					CPG		5307	FTA5307				OHIO	ONRA	ONRA	
<b>SALARIES</b>															
Transportation Study	09/03 - 09/16/12	# 06	4,828.32	5,615.31	701.91	0.00	575.04	71.88	61.36	660.96	619.62	110.16	0.00	34.64	13,279.20
Transportation Study	09/17 - 09/30/12	# 07	4,232.59	5,714.19	714.27	0.00	651.71	81.46	0.00	569.16	862.08	0.00	285.71	158.03	13,269.20
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			9,060.91	11,329.50	1,416.18	0.00	1,226.75	153.34	61.36	1,230.12	1,481.70	110.16	285.71	192.67	26,548.40
<b>OFFICE SUPPLIES</b>															
Garrigans	Inkjet printer cartridge	15518	190.56												190.56
Garrigans	Misc. office supplies	15521	285.13												285.13
<b>OTHER EXPENSES</b>															
PERS	Sep-12		3,718.18												3,718.18
CEBCO Medical Insurance	Sep-12		6,650.41												6,650.41
Life Insurance	Sep-12		13.30												13.30
Superior Dental	Sep-12		127.54												127.54
Medicare	Sep-12		300.04												300.04
Clark Co Comm	3rd Q 2012 Office Rent	15472	7,754.85												7,754.85
Cincinnati Bell	Sept. office phones	15511	77.00												77.00
Cincinnati Bell	Aug. long distance	15512	11.08												11.08
Judy Williams	2 ONRA workshops	15513											800.00	200.00	1,000.00
SCAT	AQ subsidized fares	15514							2,539.50						2,539.50
WCLI.FM	AQ radio ads	15515							1,080.00						1,080.00
WROU.FM	AQ radio ads	15516							1,440.00						1,440.00
Cox Ohio	AQ newspaper ads	15517							800.00						800.00
Edge Group	ONRA Handbook fee	15519											400.00	100.00	500.00
Interpretive Graphics	LVP Byway signs	15520	186.84	1,494.72	186.84										1,868.40
City Springfield	CultureFest booth	15522	10.50	84.00	10.50										105.00
OSU OTEC	Registration fee	15523	70.00	@@	560.00	70.00									700.00
Melanie Runkel	Sept. mileage	15524												66.02	66.02
Lamar Daniel	Sept. mileage	15525	6.12	48.96	6.12										61.20
Louis Agresta	Sept. mileage	15526	10.17	81.36	10.17				5.61		25.50				132.81
Zach Balassone	Conference mileage	15529	16.03	@@	128.19	16.03									160.25
Kalahari Resorts	Conference hotel	15530	14.17	@@	113.36	14.17									141.70
Glen Massie	Sept. mileage	15531	26.83	22.84	2.86										52.53
Zach Balassone	Sept. mileage	15532	10.51	84.04	10.51						52.02				157.08
Scott Schmid	Sept. mileage	15533	8.77	70.18	8.77										87.72
Glen Massie	Sept. mileage	15534	1.79	14.27	1.79										17.85
			19,014.13	2,701.91	337.76	0.00	0.00	0.00	5,859.50	5.61	52.02	25.50	1,200.00	366.02	30,038.14
<b>TOTAL AMOUNT SUBMITTED</b>			<b>28,265.60</b>	<b>14,031.41</b>	<b>1,753.94</b>	<b>0.00</b>	<b>1,226.75</b>	<b>153.34</b>	<b>5,920.86</b>	<b>1,235.73</b>	<b>1,533.72</b>	<b>135.66</b>	<b>1,485.71</b>	<b>558.69</b>	<b>56,586.54</b>
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.														
@@	Prior Approved.														

Approved October 12, 2012  
Clark County - Springfield Transportation Coordinating Committee

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Director

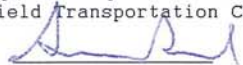
Summary of Expenditures  
Area Transportation Trust Fund  
August 2012

	Description	Pd By	TCC	CPG	CPG	SR794	FTA	Springfield	CMAQ	OPWC	WESTCO	CLEAN	ODOT	Local	TOTAL
							5307	FTA5307				OHIO	ONRA	ONRA	
<b>SALARIES</b>															
Transportation Study	07/23 - 08/05/12	# 03	4,705.60	5,721.34	715.17	0.00	488.78	61.10	0.00	477.36	1,535.58	146.88	14.69	72.95	13,939.45
Transportation Study	08/06 - 08/19/12	# 04	3,946.19	6,105.88	763.24	0.00	565.46	70.68	61.36	697.68	1,454.76	128.52	70.94	17.74	13,882.45
Transportation Study	08/20 - 09/02/12	# 05	5,651.40	4,438.77	554.85	0.00	412.11	51.51	18.36	660.96	1,185.36	91.80	157.41	56.67	13,279.20
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			14,303.19	16,265.99	2,033.26	0.00	1,466.35	183.29	79.72	1,836.00	4,175.70	367.20	243.04	147.36	41,101.10
<b>OFFICE SUPPLIES</b>															
Garrigans	copy paper & vest	15497	104.77												104.77
<b>OTHER EXPENSES</b>															
PERS	Aug-12		3,895.08												3,895.08
CEBCO Medical Insurance	Aug-12		6,650.41												6,650.41
Life Insurance	Aug-12		13.30												13.30
Superior Dental	Aug-12		127.54												127.54
Medicare	Aug-12		318.36												318.36
MORPC	RidePro web access	15405							10,000.00						10,000.00
Proforma Mkt	AQ promo items	15481							1,289.47						1,289.47
Christine Rollins	Mileage reimbursement	15488	3.47	27.74	3.47										34.68
Cincinnati Bell	Office phone service	15489	77.00												77.00
Cox Ohio Adv.	AQ Alert paper notices	15490							800.00						800.00
WCLI.FM	July 2012 AQ radio ads	15491							1,080.00						1,080.00
WROU.FM	July 2012 AQ radio ads	15492							1,440.00						1,440.00
SCAT	July 2012 AQ bus fares	15493							1,369.50						1,369.50
TMACOG	OH Freight registration	15494	25.00 @@	200.00	25.00										250.00
Christine Rollins	Mileage reimbursement	15495	5.61	44.88	5.61										56.10
AASHTO	Bike Facility guides	15496	30.24	241.92	30.24										302.40
Leadership Academy	Agresta tuition	15498	895.00 @@												895.00
BEC	Copier maintenance	15499	1,000.00												1,000.00
Cincinnati Bell	July long distance	15500	6.96												6.96
Edge Group	ONRA seminar	15501											400.00	100.00	500.00
DH Productions	Edit Rideshare ads	15502							150.00						150.00
Scott Schmid	Mileage reimbursement	15503	6.78	54.19	6.78										67.75
Lamar Daniel	Mileage reimbursement	15504	22.44												22.44
Zach Balassone	Mileage reimbursement	15505	4.18	33.46	4.18										41.82
Glen Massie	Mileage reimbursement	15506	8.88	55.89	6.99		15.10	1.89							88.75
Louis Agresta	Mileage & postage	15507	2.42	19.33	2.42								34.68	8.67	67.52
City Springfield	June & July phone bills	15508	38.86												38.86
			13,131.53	677.41	84.69	0.00	15.10	1.89	16,128.97	0.00	0.00	0.00	434.68	108.67	30,687.70
<b>TOTAL AMOUNT SUBMITTED</b>			<b>27,539.49</b>	<b>16,943.40</b>	<b>2,117.95</b>	<b>0.00</b>	<b>1,481.45</b>	<b>185.18</b>	<b>16,208.69</b>	<b>1,836.00</b>	<b>4,175.70</b>	<b>367.20</b>	<b>677.72</b>	<b>256.03</b>	<b>71,788.80</b>

@ Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.

@@ Prior Approved.

Approved Sept. 14, 2012  
Clark County - Springfield Transportation Coordinating Committee

  
Director

Account Number	Account Name	Funding Source	Number	Beginning Balance	Adjustments / Vendor	Activity To Date	Blanket / Reserve Balance
74101	<b>Salaries</b>	Appropriation	CY 12	\$ 375,000.00		\$ 249,551.70	\$ 125,448.30
74110	<b>PERS</b>	Appropriation	CY 12	\$ 52,500.00		\$ 34,937.27	\$ 17,562.73
74111	<b>Workers Comp</b>	Appropriation	CY 12	\$ 6,000.00		\$ 3,794.00	\$ 2,206.00
74112	<b>Unemployment</b>	Appropriation	CY 12	\$ -		\$ -	\$ -
74113	<b>Medicare</b>	Appropriation	CY 12	\$ 5,000.00		\$ 2,816.02	\$ 2,183.98
74120	<b>Dental</b>	Appropriation	CY 12	\$ 2,000.00		\$ 1,147.86	\$ 852.14
74121	<b>Life Insurance</b>	Appropriation	CY 12	\$ 200.00		\$ 119.70	\$ 80.30
74122	<b>Health Insurance</b>	Appropriation	CY 12	\$ 84,300.00		\$ 60,758.91	\$ 23,541.09
				\$ 525,000.00		\$ 353,125.46	\$ 171,874.54
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74140	<b>Travel</b>	<i>Prior Year</i>	# 15356	\$ 66.30	<i>Daniel</i>	\$ 66.30	\$ 0.00
		<i>Prior Year</i>	# 15357	\$ 40.74	<i>Balassone</i>	\$ 40.74	\$ 0.00
		<i>Prior Year</i>	# 15358	\$ 0.00	<i>Massie</i>	\$ -	\$ 0.00
		<i>Prior Year</i>	# 15361	\$ 0.00	<i>Agrista</i>	\$ -	\$ 0.00
		Appropriation	CY 12	\$ 12,000.00			
	(less)	Blanket	# 0163	\$ 2,995.93		\$ 2,995.93	\$ 0.00
	(less)	Blanket	# 0448	\$ 3,000.00		\$ 2,927.76	\$ 72.24
	(less)	Blanket	# 0563	\$ 3,000.00		\$ 1,264.60	\$ 1,735.40
		Remaining balance		\$ 3,004.07			\$ 1,807.64
	<b>\$4,811.71</b>	Total available balance					
<hr/>							
74145	<b>Employee Other</b>	Appropriation	CY 12	\$ 5,000.00			
	(less)	Blanket	# 0164	\$ 5,000.00		\$ 3,146.61	\$ 1,853.39
		Remaining balance		\$ 0.00			\$ 1,853.39
	<b>\$1,853.39</b>	Total available balance					
<hr/>							
74200	<b>Office Supplies</b>	<i>Prior Year</i>	# 15359	\$ 800.00	<i>Pitney Bowes</i>	\$ 800.00	\$ 0.00
		Appropriation	CY 12	\$ 15,000.00			
	(less)	Blanket	# 0165	\$ 4,896.52		\$ 4,896.52	\$ 0.00
	(less)	Blanket	# 0485	\$ 5,000.00		\$ 1,273.54	\$ 3,726.46
		Remaining balance		\$ 5,103.48			\$ 3,726.46
	<b>\$8,829.94</b>	Total available balance					
<hr/>							
74210	<b>Office Equipment</b>	Appropriation	CY 12	\$ 15,000.00			
	(less)	Blanket	# 0166	\$ 5,000.00		\$ 1,685.73	\$ 3,314.27
		Remaining balance		\$ 10,000.00			\$ 3,314.27
	<b>\$13,314.27</b>	Total available balance					
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74211	<b>Office Furniture</b>	Appropriation	CY 12	\$ 5,000.00			
	(less)	Blanket	# 0167	\$ 5,000.00		\$ 570.96	\$ 4,429.04
		Remaining balance		\$ 0.00			\$ 4,429.04
	<b>\$4,429.04</b>	Total available balance					



Account Number	Account Name	Funding Source	Number	Beginning Balance	Adjustments / Vendor	Activity To Date	Blanket / Reserve Balance
74230	<b>Adv. &amp; Printing</b>	Appropriation	CY 12	\$ 60,000.00			
	(less)	Blanket	# 0168	\$ 11,804.71		\$ 11,804.71	\$ 0.00
	(less)	Blanket	# 0438	\$ 12,000.00		\$ 11,872.36	\$ 127.64
	(less)	Blanket	# 0528	\$ 12,000.00		\$ 1,080.00	\$ 10,920.00
		Remaining balance		\$ 24,195.29			\$ 11,047.64
	<b>\$35,242.93</b>	Total available balance					
74310	<b>Audit Expenses</b>	Prior Year	# 15322	\$ 1,200.00	Charles Harris	\$ 1,200.00	\$ 0.00
		Appropriation	CY 12	\$ 10,000.00			
	(less)	Blanket	# 0169	\$ 5,000.00		\$ 205.00	\$ 4,795.00
	(less)	Reserve Draw	# 15527	\$ 5,000.00	Charles Harris	\$ -	\$ 5,000.00
		Remaining balance		\$ 0.00			\$ 9,795.00
	<b>\$9,795.00</b>	Total available balance					
74401	<b>Contract - Other</b>	Appropriation	CY 12	\$ 10,000.00			
	(less)	Blanket	# 0170	\$ 4,917.00		\$ 4,917.00	\$ 0.00
	(less)	Blanket	# 0529	\$ 5,000.00		\$ -	\$ 5,000.00
		Remaining balance		\$ 83.00			\$ 5,000.00
	<b>\$5,083.00</b>	Total available balance					
74403	<b>Contract - Project</b>	Prior Year	# 14975	\$ 18,000.00	Interpret. Graphics	\$ 2,800.00	\$ 15,200.00
		Prior Year	# 14999	\$ 37,410.02	Clark Co Eng.	\$ 2,280.04	\$ 35,129.98
		Prior Year	# 15162	\$ 18,764.68	LJB Inc.	\$ 18,764.68	\$ 0.00
		Appropriation	CY 12	\$ 307,000.00			
	(less)	Blanket	# 0171	\$ 9,534.37		\$ 9,534.37	\$ 0.00
	(less)	Reserve Draw	# 15371	\$ 4,177.34	Dietech - Kilgore	\$ 4,177.34	\$ 0.00
	(less)	Reserve Draw	# 15405	\$ 10,000.00	MORPC	\$ 10,000.00	\$ 0.00
	(less)	Reserve Draw	# 15449	\$ 4,000.00	MVRPC	\$ 4,000.00	\$ 0.00
	(less)	Blanket	# 0492	\$ 10,000.00		\$ 7,277.40	\$ 2,722.60
	(less)	Reserve Draw	# 15509	\$ 20,000.00	WHIOTV.com	\$ -	\$ 20,000.00
	(less)	Reserve Draw	# 15510	\$ 0.00	LJB Inc.	\$ -	\$ 0.00
	(less)	Reserve Draw	# 15528	\$ 80,000.00	LJB Inc.	\$ -	\$ 80,000.00
	<b>NEW</b>	(less) Blanket		\$ 10,000.00		\$ -	\$ 10,000.00
		Remaining balance		\$ 159,288.29		\$ 58,833.83	\$ 163,052.58
	<b>\$322,340.87</b>	Total available balance					

Account Number	Account Name	Funding Source	Number	Beginning Balance	Adjustments / Vendor	Activity To Date	Blanket / Reserve Balance	
74900	<b>Other Expenses</b>	Prior Year	# 15342	\$ 38.78	City Springfield	\$ 38.78	\$0.00	
		Prior Year	# 15343	\$ 301.00	Pitney Bowes	\$ 301.00	\$0.00	
		Prior Year	# 15360	\$ 975.46	Newman Signs	\$ 975.46	\$0.00	
		Prior Year	# 15365	\$ 4.90	Cincy Bell	\$ 4.90	\$0.00	
		Appropriation	CY 12	<b>\$ 100,000.00</b>				
	(less)	Blanket	# 0172	\$ 5,000.00		\$ 4,937.58	\$ 62.42	
	(less)	Reserve Draw	# 15383	\$ 5,250.00	TRAFx Research	\$ 5,250.00	\$0.00	
	(less)	Reserve Draw	# 15417	\$ 8,286.70	ODOT	\$ 8,286.70	\$0.00	
	(less)	CORSA Auditor		\$ 1,053.91		\$ 1,053.91	\$0.00	
	(less)	Reserve Draw	# 15469	\$ 2,400.00	Bicycle Stop	\$ 2,400.00	\$0.00	
	(less)	Reserve Draw	# 15481	\$ 2,962.81	ProForma	\$ 2,962.81	\$0.00	
	(less)	Reserve Draw	# 0530	\$ 5,000.00		\$ -	\$ 5,000.00	
		Remaining balance		\$ 70,046.58		\$ 26,211.14	\$ 5,062.42	
<b>\$75,109.00</b>	Total available balance							

74904	<b>Rentals</b>	Appropriation	CY 12	<b>\$ 35,000.00</b>			
		(less)	Reserve Draw	# 15370	\$ 7,754.85	\$ 7,754.85	\$0.00
		(less)	Reserve Draw	# 15409	\$ 7,754.85	\$ 7,754.85	\$0.00
		(less)	Reserve Draw	# 15472	\$ 7,754.85	\$ 7,754.85	\$0.00
	Remaining balance		\$ 11,735.45		\$ -		
<b>\$11,735.45</b>	Total available balance						

	<b>Prior Year</b>	<b>CY 11</b>	<b>\$ 77,601.88</b>			
	<b>Appropriation</b>	<b>CY 12</b>	<b>\$ 1,099,000.00</b>		<b>\$ 512,182.74</b>	
	<b>Remaining balance</b>		<b>\$ 283,456.16</b>			<b>\$ 380,962.98</b>
<b>\$664,419.14</b>	<b>Total available balance</b>					

APP = Appropriation                      ENC = B/R Balance - salaries section                      \$ 209,088.44  
 PYR = Prior Year                              BAL = Total available balance - ENC                      \$ 455,330.70  
 EXP = Activity To Date

**FY2014-2017 TIP Funding Proposal**

Sponsor	Project Name	Location and Termini	Description	Sub-Phase Requested	Year Requested	CMAQ Funding Proposed				
						2014	2015	2016	2017	
Springfield	CLA-Middle Urbana Rehabilitation	Middle Urbana Rd. from Villa to SR 334	Widen Middle Urbana Rd., to accommodate center left turn lane.	PE	2014	\$ 187,600				
				DD	2014	\$ 92,400				
				RW	2015		\$ 60,000			
				CO	2017				\$ 1,106,000	
				CE	2017				\$ 110,600	
Springfield	CLA-Little Miami Scenic Trail Extension Project	Yellow Springs Street from Fair to Leffel	Construct 2 missing trail links on the existing 96 mile trail from Cincinnati to Urbana.	CO	2015		\$ 579,000			
				CE	2015		\$ 89,911			
WESTCO	CLA/MAD-WESTCO Rail Rehabilitation	M.P. 202 (Springfield Yard) to M.P. 216 (South Solon) on the DTI South	Rehabilitate slow ordered rail, replacing 1,450 cross ties and furnish the needed ballast and rail anchors to complete the project.	PE	2015			\$ 40,000		
				CO	2015			\$ 800,000		
				CE	2015			\$ 40,000		
Clark County	CLA-County Engineer Truck Replacement	N/A	Replace 2 aging dump trucks per year	CO	2014-2017	\$ 216,000				
Springfield	CLA-Springfield Truck Replacement	N/A	Purchase a clean diesel powered snowplow truck to replace a 1992 model	CO	2014	\$ 112,000				
Springfield	CLA-Propane Fueling Station	2100 Lagonda Ave., Springfield, OH	Springfield's Service Center to provide a clean alternative fuel for city vehicles.	CO	2014	\$ 40,000				
Springfield	CLA-Propane Conversion Purchase	N/A	Install a propane conversion kit on ten gasoline vehicles and two diesel sweepers	CO	2014	\$ 79,200				
Sponsor	Project Name	Location and Termini	Description	Sub-Phase Requested	Year Requested	STP Funding Proposed				
						2014	2015	2016	2017	
Clark County	CLA-Derr Road Reconstruction	Derr Rd. from Villa Rd. to Moorefield Rd.	Reconstruction of roadway	DD	2016			\$ 120,000		
				RW	2016			\$ 360,000		
Springfield	CLA-Burnett Rd. Reconstruction	Burnett Road from Columbus to High	Shave and pave roadway. ADA intersection improvements.	CO	2015			\$ 537,600		
				CE	2015			\$ 53,760		
Springfield	CLA-Belmont Ave. Reconstruction Ph. 1	Belmont from Lagonda to Main	Shave and pave roadway. ADA intersection improvements.	CO	2015				\$ 816,000	
				CE	2015				\$ 81,600	
New Carlisle	CLA-Tecumseh Trail Phase Safety Signage	SR235 south of New Carlisle along multi-use trail	Placement of a warning sign in both directions to aid in the safe crossing of SR235	CO	2014	\$ 24,000				
Clark County	CLA-CCE Various Road Reconstruction	Home Rd., Croft Rd., Robert Eastman Rd., and Buckcreek Lane	Home Rd., Croft Rd., Robert Eastman Rd., and Buckcreek Lane resurfacing, signal replacement, berm widening	CO	2017				\$ 1,040,000	
Springfield	CLA-Lagonda Ave. Rehabilitation	Lagonda Ave., from Columbia to Main	Shave and pave roadway. ADA intersection improvements.	CO	2014			\$ 38,400		
				CE	2014			\$ 3,840		
Clark County	CLA-Spangler Road Bridge	Spangler Rd. Bridge #1411 over Mad River	Rehabilitate existing bridge to extend service life	CO	2014	\$ 320,000				
Springfield	CLA-Grand Ave. Reconstruction	Grand Ave., from Limestone to Yellow Springs St.	Pulverize existing road and remove excess crown and make ADA improvements.	CO	2014	\$ 460,000				
				CE	2014	\$ 46,000				
Springfield	CLA-Bechtle Ave. Reconstruction	Bechtle Ave. from North St. to IORY Crossing	Shave and pave roadway. ADA intersection improvements.	CO	2014			\$ 100,000		
				CE	2014			\$ 10,000		
Springfield	CLA-East St. Reconstruction	East St., from High to Grand	Shave and pave roadway. ADA intersection improvements.	CO	2015			\$ 576,000		
				CE	2015			\$ 57,600		
Springfield	CLA-Burt St. Reconstruction	Burt Street from Sheridan to Kenton	Shave and pave roadway. ADA intersection improvements.	CO	2014			\$ 112,000		
				CE	2014			\$ 11,200		
New Carlisle	CLA-New Carlisle Sign Upgrade	Various throughout city	Continue to update the retro-reflectivity on approximately 90 stop signs, 20 regulatory signs, and 10 warning signs on various streets within the City of New Carlisle.	CO	2014	\$ 5,600				
Clark County	CLA-New Carlisle Pike Bridge	New Carlisle Pike Bridge #1204 over Honey Creek	Design and replace the existing bridge	PE	2014	\$ 48,000				
				DD	2014	\$ 40,000				
				RW	2014	\$ 32,000				
Springfield	CLA-Belmont Ave. Reconstruction Ph. 2	Belmont from Mitchell to Home Rd.	Reconstruct and resurface Belmont from Mitchell to Home Rd.	PE	2014	\$ 160,000				
				DD	2014	\$ 80,000				
				RW	2015		\$ 60,000			
				CO	2017				\$ 901,103	
				CE	2017				\$ 90,110	
Clark County	CLA-Moorefield Rd. Bridge	Moorefield Rd. Bridge #447	Design and replace the existing bridge	PE	2014	\$ 68,000				
				DD	2014	\$ 52,000				
				RW	2014	\$ 40,000				
Clark County	CLA-Newlove Rd. Bridge	Newlove Rd. Bridge #825	Design and replace the existing bridge	PE	2014	\$ 48,000				
				DD	2014	\$ 40,000				
				RW	2014	\$ 32,000				
Clark County	CLA-Roadway Marking Project	Various throughout county	Replace roadway markings on all 305 miles of roadways in Clark County	CO	2016			\$ 600,000		
				CE	2016			\$ 60,000		
Clark County	CLA-Roadway Marking Project	Various throughout county	Replace roadway markings on all 305 miles of roadways in Clark County	CO	2014/2016	\$ 240,000		\$ 240,000		
				CE	2014/2016	\$ 240,000		\$ 240,000		
Sponsor	Project Name	Location and Termini	Description	Sub-Phase Requested	Year Requested	TA Funding Proposed				
						2014	2015	2016	2017	
Enon	CLA-Enon Main St. Improvements	Main Street from corp. limit to corp. limit	Install decorative lighting and conduit on both sides of Main St. Upgrade current sidewalks to include ADA compliance requirements and minor drainage improvements.	PE						
				DD						
				RW	2015		\$ 28,000			
				CO	2016				\$ 192,688	
Springfield	CLA-Little Miami Scenic Trail Extension Project	Yellow Springs Street from Fair to Leffel	Construct 2 missing trail links on the existing 96 mile trail from Cincinnati to Urbana.	CO	2015		\$ 346,000			
				CE	2015		\$ 34,600			



### Proposed by Year and Available Funding

2014			
	Proposed	Available	Difference
CMAQ	\$727,200	\$1,780,765	\$1,053,565
STP	\$855,600	\$1,266,740	\$411,140
TA	\$0	\$226,230	\$226,230
<b>Total</b>	<b>\$1,582,800</b>	<b>\$3,273,735</b>	<b>\$1,690,935</b>

2015			
	Proposed	Available	Difference
CMAQ	\$728,911	-\$422,657	-\$1,151,568
STP	\$0	-\$230,096	-\$230,096
TA	\$408,600	\$182,711	-\$225,889
<b>Total</b>	<b>\$1,137,511</b>	<b>-\$470,042</b>	<b>-\$1,607,553</b>

2016			
	Proposed	Available	Difference
CMAQ	\$880,000	\$1,117,805	\$237,805
STP	\$1,980,400	\$1,881,918	(\$98,482)
TA	\$0	\$188,191	\$188,191
<b>Total</b>	<b>\$2,860,400</b>	<b>\$3,187,914</b>	<b>\$327,514</b>

2017			
	Proposed	Available	Difference
CMAQ	\$1,216,600	\$1,151,339	(\$65,261)
STP	\$1,937,600	\$1,938,375	\$775
TA	\$211,956	\$193,837	(\$18,119)
<b>Total</b>	<b>\$3,366,156</b>	<b>\$3,283,551</b>	<b>(\$82,605)</b>

2014-2017 Total			
	Proposed	Available	Difference
CMAQ	\$3,552,711	\$3,627,252	\$74,541
STP	\$4,773,600	\$4,856,937	\$83,337
TA	\$620,556	\$790,969	\$170,413
<b>Total</b>	<b>\$8,946,867</b>	<b>\$9,275,158</b>	<b>\$328,291</b>

### Requests by Phase

	PE	DD	RW	CO	CE	Total
<b>Total</b>	<b>\$227,600</b>	<b>\$212,400</b>	<b>\$448,000</b>	<b>\$7,500,488</b>	<b>\$558,379</b>	<b>\$8,946,867</b>