

CLARK COUNTY-SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE

TRANSPORTATION COORDINATING COMMITTEE
FRIDAY, JULY 12, 2013
10:30 A.M.
SPRINGVIEW GOVERNMENT CENTER
3130 EAST MAIN STREET
PLANNING CONFERENCE ROOM

Chairman
Elmer Beard

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

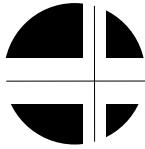
Members
Mark Beckdahl
Bob Bender
Nancy Brown
Dana Bumgardner
James Campbell
Leann Castillo
Joyce Chilton
John Detrick
Kathy Estep
Mike Groeber
David Hartley
Richard Henry
Tim Howard
Kimberly Jones
Toni Keller
Gene Kelly
Argeri Lagos
Rick Lohnes
Lowell McGlothlin
Chris Moore
Joe Mosier
Kevin O'Neill
Matt Parrill
Robert Suver
Larry Tillman
Tom Troxell

Honorary Member
William George

Transportation Director
Scott Schmid

AGENDA

- I. **ROLL CALL**
- II. **PLEDGE OF ALLEGIANCE**
- III. **MINUTES** **Action**
- IV. **FINANCIAL REPORTING**
 - a. Budget Status & Cash on Hand Report **Action**
 - b. Summary of Expenses **Action**
 - c. Blanket Request Approval **Action**
 - d. FY2013 Planning Work Program
 - i. Amendment #5 Resolution 2013-L *(Attached)* **Action**
 - e. FY2014 Planning Work Program
 - i. Amendment #1 Resolution 2013-M **Action**
- V. **TRANSPORTATION PLANNING UPDATE**
 - a. Access Ohio 2040 **Discussion**
 - b. OPWC Round 28 Update **Discussion**
 - c. Other
- VI. **TRANSPORTATION POLICY BOARD UPDATE**
 - a. Highway
 - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
 - b. Transit
 - i. City of Springfield & SCAT **Discussion**
 - c. Railroad
 - i. TCC Staff & WESTCO **Discussion**
 - d. Trails
 - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
 - e. Officials and Others
 - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**



Chairman

Elmer Beard

Vice Chairmen

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John Burr

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Members

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Bob Bender

Nancy Brown

Dana Bumgardner

James Campbell

Leann Castillo

Joyce Chilton

John Detrick

Kathy Estep

Mike Groeber

David Hartley

Richard Henry

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Transportation Director

Scott Schmid

Memo

To: TCC Members and Alternates

From: Scott Schmid, Transportation Director

Date: July 8, 2013

Re: Financial Reports for July 12 TCC Meeting

Urgent For Review Please Comment Please Reply Please Recycle

All:

The following meeting materials have not been completed in time for this mailing due to the holiday schedule and the timing of the month and fiscal year end:

- Budget Status and Cash on Hand Report as of June 30, 2013
- Summary of Expenses June 2013
- (2) Blanket Requests
- FY2014 Planning Work Program Budget Amendment #1

The above documents will be available for viewing on our website the week of July 8 at www.clarktcc.com. Copies will also be provided at the board meeting. Thank you for your understanding.

RESOLUTION 2013 – L

**OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION
COORDINATING COMMITTEE TO APPROVE AMENDMENT # 5 FOR THE
FY2013 PLANNING WORK PROGRAM**

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (CCSTCC) is designated the Metropolitan Planning Organization (MPO) for the Springfield urbanized area in Clark County by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement of Cooperation #17665 between ODOT and the Board of Commissioners of Clark County, Ohio; and

WHEREAS, CCSTCC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation with ODOT to describe the budget and work that will be performed by the CCSTCC staff for the respective year; and

WHEREAS, \$ 17,000.00 in Raised Contributions & Donations will be added to the Direct Expense of the Miami Valley Cycling Summit (609.1); and

WHEREAS, \$ 1,162.00 within work element 674.3 Coordinated Transit Planning, will be moved from Direct Expenses to Direct Labor, Fringe Benefits and Indirect Costs; and

WHEREAS, \$ 6,972.00 within work element 605.1 Surveillance (FY13) will be moved from Direct Expenses to Direct Labor, Fringe Benefits and Indirect Costs; and

WHEREAS, \$ 10,458.00 of Direct Expenses from work element 601.1, Short Range Planning will be moved to Direct Labor, Fringe Benefits and Indirect Costs within work element 605.1, Surveillance (FY13); and

WHEREAS, \$ 10,458.00 of Direct Expenses from work element 697.1, Public Involvement will be moved to Direct Labor, Fringe Benefits and Indirect Costs within work element 605.1, Surveillance (FY13);

WHEREAS, there are adjustments totaling \$ 46,050.00 for this budget amendment to the FY2013 PWP and resulting in an overall increase of \$ 17,000.00 to a new Grand Total budget of \$ 1,303,521.70.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2013 Planning Work Program as shown above and illustrated in the attachment.

Elmer Beard
Chairman

July 12, 2013

Financial Responsibility by Cost Category - Budget Table
FY2013 - Amendment # 05

	Amended Budget # 5	Amended Budget # 4	Difference
601 SHORT RANGE PLANNING			
<u>601.1 Short Range Planning</u>			
Direct Labor	\$ 74,000.00	\$ 74,000.00	\$ 0.00
Fringe Benefits	\$ 46,842.00	\$ 46,842.00	\$ 0.00
Indirect Expenses	\$ 51,134.00	\$ 51,134.00	\$ 0.00
Direct Expenses	\$ 12,098.00	\$ 22,556.00	\$ (10,458.00)
Consultant Expenses	\$ 0.00	\$ 0.00	\$ 0.00
601.1 Subtotal	\$ 184,074.00	\$ 194,532.00	\$ (10,458.00)
<u>601.2 SR235 Corridor Management</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$ 0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Consultant Services	\$ 30,399.34	\$ 30,399.34	\$ 0.00
601.2 Subtotal	\$ 30,399.34	\$ 30,399.34	\$ 0.00
<u>601.3 Clark Co Freight Study (FY 13)</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$ 0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Consultant Services	\$ 0.00	\$ 0.00	\$ 0.00
601.3 Subtotal	\$ 0.00	\$ -	\$ 0.00
<u>601.31 Clark Co Freight Study (FY 12)</u>			
Direct Labor	\$ -	\$ 0.00	\$ 0.00
Fringe Benefits	\$ -	\$ 0.00	\$ 0.00
Indirect Expenses	\$ -	\$ 0.00	\$ 0.00
Direct Expenses	\$ -	\$ 0.00	\$ 0.00
Consultant Expenses	\$ 44,000.00	\$ 44,000.00	\$ 0.00
601.31 Subtotal	\$ 44,000.00	\$ 44,000.00	\$ 0.00
<u>601.4 Clark Co Sign Inventory (FY 13)</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$ 0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Consultant Expenses	\$ 75,000.00	\$ 75,000.00	\$ 0.00
601.4 Subtotal	\$ 75,000.00	\$ 75,000.00	\$ 0.00
<u>601.41 Clark Co Sign Inventory (FY 12)</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$ 0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$ 0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$ 0.00
Consultant Expenses	\$ 28,427.46	\$ 28,427.46	\$ 0.00
601.4 Subtotal	\$ 28,427.46	\$ 28,427.46	\$ 0.00
<u>601.5 LVP Byway Marketing Project</u>			
Direct Expenses	\$ 2,000.00	\$ 2,000.00	\$ 0.00
601.5 Subtotal	\$ 2,000.00	\$ 2,000.00	\$ 0.00
<u>601.9 2013 Miami Valley Cycling Summit</u>			
Direct Expenses	\$ 23,632.05	\$ 6,632.05	\$ 17,000.00
601.9 Subtotal	\$ 23,632.05	\$ 6,632.05	\$ 17,000.00
601 Totals	\$ 387,532.85	\$ 380,990.85	\$ 6,542.00

Financial Responsibility by Cost Category - Budget Table

FY2013 - Amendment # 05

	<i>Amended Budget # 5</i>	<i>Amended Budget # 4</i>	<i>Difference</i>
602 Transportation Improvement Program			
<u>602.1 Transportation Improvement Program (FY 13)</u>			
Direct Labor	\$ 12,000.00	\$ 12,000.00	\$0.00
Fringe Benefits	\$ 7,596.00	\$ 7,596.00	\$0.00
Indirect Expenses	\$ 8,292.00	\$ 8,292.00	\$0.00
Direct Expenses	\$ 5,000.00	\$ 5,000.00	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
602.1 Subtotal	\$ 32,888.00	\$ 32,888.00	\$0.00
<u>602.11 Transportation Improvement Program (FY 12)</u>			
Direct Labor	\$ 9,000.00	\$ 9,000.00	\$0.00
Fringe Benefits	\$ 5,697.00	\$ 5,697.00	\$0.00
Indirect Expenses	\$ 6,219.00	\$ 6,219.00	\$0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
602.11 Subtotal	\$ 20,916.00	\$ 20,916.00	\$0.00
602 Totals	\$ 53,804.00	\$ 53,804.00	\$0.00
605 CONTINUATION PLANNING			
<u>605.1 Surveillance (FY 13)</u>			
Direct Labor	\$ 48,815.00	\$ 36,815.00	\$ 12,000.00
Fringe Benefits	\$ 30,899.90	\$ 23,303.90	\$ 7,596.00
Indirect Expenses	\$ 33,731.17	\$ 25,439.17	\$ 8,292.00
Direct Expenses	\$ 14,940.33	\$ 21,912.33	\$ (6,972.00)
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
605.1 Subtotal	\$ 128,386.40	\$ 107,470.40	\$ 20,916.00
<u>605.11 Surveillance (FY 12)</u>			
Direct Labor	\$ 5,085.00	\$ 5,085.00	\$0.00
Fringe Benefits	\$ 3,218.80	\$ 3,218.80	\$0.00
Indirect Expenses	\$ 3,513.74	\$ 3,513.74	\$0.00
Direct Expenses	\$ 0.00	\$ 0.00	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
605.11 Subtotal	\$ 11,817.54	\$ 11,817.54	\$0.00
605 Totals	\$ 140,203.94	\$ 119,287.94	\$ 20,916.00
610 LONG RANGE PLANNING			
<u>610.1 Long Range Plan</u>			
Direct Labor	\$ 5,200.00	\$ 5,200.00	\$0.00
Fringe Benefits	\$ 3,291.60	\$ 3,291.60	\$0.00
Indirect Expenses	\$ 3,593.20	\$ 3,593.20	\$0.00
Direct Expenses	\$ 2,500.00	\$ 2,500.00	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
610 Total	\$ 14,584.80	\$ 14,584.80	\$0.00
665 AIR QUALITY PROGRAM			
<u>665.1 Air Pollution Advocacy (FY13)</u>			
Direct Labor	\$ 5,000.00	\$ 5,000.00	\$0.00
Fringe Benefits	\$ 3,165.00	\$ 3,165.00	\$0.00
Indirect Expenses	\$ 3,455.00	\$ 3,455.00	\$0.00
Direct Expenses	\$ 48,380.00	\$ 48,380.00	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
665.1 Subtotal	\$ 60,000.00	\$ 60,000.00	\$0.00
<u>665.11 Air Pollution Advocacy (FY12)</u>			
Direct Labor	\$ 0.00	\$ 0.00	\$0.00
Fringe Benefits	\$ 0.00	\$ 0.00	\$0.00
Indirect Expenses	\$ 0.00	\$ 0.00	\$0.00
Direct Expenses	\$ 55,821.00	\$ 55,821.00	\$0.00
Consultant Expenses	\$ 0.00	\$ 0.00	\$0.00
665.11 Subtotal	\$ 55,821.00	\$ 55,821.00	\$0.00
665 Total	\$ 115,821.00	\$ 115,821.00	\$0.00

Financial Responsibility by Cost Category - Budget Table
FY2013 - Amendment # 05

	<i>Amended Budget # 5</i>	<i>Amended Budget # 4</i>	<i>Difference</i>
674 MASS TRANSPORTATION			
<u>674.1 Paratransit Planning</u>			
Direct Labor	\$ 6,800.00	\$ 6,800.00	\$0.00
Fringe Benefits	\$ 4,304.40	\$ 4,304.40	\$0.00
Indirect Expenses	\$ 4,698.80	\$ 4,698.80	\$0.00
Direct Expenses	\$ 1,000.00	\$ 1,000.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
674.1 Subtotal	\$ 16,803.20	\$ 16,803.20	\$0.00
<u>674.2 Transit Planning</u>			
Direct Labor	\$ 26,000.00	\$ 26,000.00	\$0.00
Fringe Benefits	\$ 16,458.00	\$ 16,458.00	\$0.00
Indirect Expenses	\$ 17,966.00	\$ 17,966.00	\$0.00
Direct Expenses	\$ 13,576.00	\$ 13,576.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
674.2 Subtotal	\$ 74,000.00	\$ 74,000.00	\$0.00
<u>674.3 Coordinated Transit Planning</u>			
Direct Labor	\$ 14,900.00	\$ 14,400.00	\$ 500.00
Fringe Benefits	\$ 9,431.70	\$ 9,115.20	\$ 316.50
Indirect Expenses	\$ 10,295.90	\$ 9,950.40	\$ 345.50
Direct Expenses	\$ 1,514.00	\$ 2,676.00	\$ (1,162.00)
Consultant Services	\$0.00	\$0.00	\$0.00
674.3 Subtotal	\$ 36,141.60	\$ 36,141.60	\$0.00
674 Totals	\$ 126,944.80	\$ 126,944.80	\$0.00
682 LOCAL PROGRAM SUPPORT			
<u>682.1 OPWC - Infrastructure Program Support</u>			
Direct Labor	\$ 9,000.00	\$ 9,000.00	\$0.00
Fringe Benefits	\$ 5,697.00	\$ 5,697.00	\$0.00
Indirect Expenses	\$ 6,219.00	\$ 6,219.00	\$0.00
Direct Expenses	\$ 44,084.00	\$ 44,084.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.1 Subtotal	\$ 65,000.00	\$ 65,000.00	\$0.00
<u>682.2 WESTCO - Rail Freight Administration</u>			
Direct Labor	\$ 38,200.00	\$ 38,200.00	\$0.00
Fringe Benefits	\$ 24,180.60	\$ 24,180.60	\$0.00
Indirect Expenses	\$ 26,396.20	\$ 26,396.20	\$0.00
Direct Expenses	\$ 11,223.20	\$ 11,223.20	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.2 Subtotal	\$ 100,000.00	\$ 100,000.00	\$0.00
<u>682.3 Clean Ohio Program Support</u>			
Direct Labor	\$ 3,000.00	\$ 3,000.00	\$0.00
Fringe Benefits	\$ 1,899.00	\$ 1,899.00	\$0.00
Indirect Expenses	\$ 2,073.00	\$ 2,073.00	\$0.00
Direct Expenses	\$ 5,954.34	\$ 5,954.34	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.3 Subtotal	\$ 12,926.34	\$ 12,926.34	\$0.00

Financial Responsibility by Cost Category - Budget Table

FY2013 - Amendment # 05

	<i>Amended Budget # 5</i>	<i>Amended Budget # 4</i>	<i>Difference</i>
<u>682.4 ONRA Coordination Services</u>			
Direct Labor	\$ 500.00	\$ 500.00	\$0.00
Fringe Benefits	\$ 316.50	\$ 316.50	\$0.00
Indirect Expenses	\$ 345.50	\$ 345.50	\$0.00
Direct Expenses	\$ 338.00	\$ 338.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.4 Subtotal	\$ 1,500.00	\$ 1,500.00	\$0.00
<u>682.41 ONRA Marketing Project</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$ 15,900.00	\$ 15,900.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.41 Subtotal	\$ 15,900.00	\$ 15,900.00	\$0.00
<u>682.42 ONRA Signage Project</u>			
Direct Labor	\$ 3,500.00	\$ 3,500.00	\$0.00
Fringe Benefits	\$ 2,215.50	\$ 2,215.50	\$0.00
Indirect Expenses	\$ 2,418.50	\$ 2,418.50	\$0.00
Direct Expenses	\$ 141,924.00	\$ 141,924.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.42 Subtotal	\$ 150,058.00	\$ 150,058.00	\$0.00
<u>682.43 ONRA Eastern Gateway Project</u>			
Direct Expenses	\$ 10,000.00	\$10,000.00	\$0.00
682.5 Subtotal	\$ 10,000.00	\$10,000.00	\$0.00
<u>682.44 ONRA Mile Marker Project</u>			
Direct Labor	\$0.00	\$0.00	\$0.00
Fringe Benefits	\$0.00	\$0.00	\$0.00
Indirect Expenses	\$0.00	\$0.00	\$0.00
Direct Expenses	\$ 45,000.00	\$ 45,000.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
682.44 Subtotal	\$ 45,000.00	\$ 45,000.00	\$0.00
<u>682.5 SR794 (W. Blee Road) Plan</u>			
Direct Expenses	\$ 35,129.98	\$ 35,129.98	\$0.00
682.5 Subtotal	\$ 35,129.98	\$ 35,129.98	\$0.00
682 Totals	\$ 435,514.32	\$ 435,514.32	\$0.00
697 PUBLIC INVOLVEMENT			
<u>697.1 Public Involvement</u>			
Direct Labor	\$ 8,000.00	\$ 8,000.00	\$0.00
Fringe Benefits	\$ 5,064.00	\$ 5,064.00	\$0.00
Indirect Expenses	\$ 5,528.00	\$ 5,528.00	\$0.00
Direct Expenses	\$ 10,524.00	\$ 20,982.00	\$ (10,458.00)
Consultant Expenses	\$0.00	\$0.00	\$0.00
697 Total	\$ 29,116.00	\$ 39,574.00	\$ (10,458.00)
Total Financial Responsibility			
Direct Labor	\$ 269,000.00	\$ 256,500.00	\$ 12,500.00
Fringe Benefits	\$ 170,277.00	\$ 162,364.50	\$ 7,912.50
Indirect Expenses	\$ 185,879.00	\$ 177,241.50	\$ 8,637.50
Direct Expenses	\$ 500,538.90	\$ 512,588.90	\$ (12,050.00)
Consultant Services	\$ 177,826.80	\$ 177,826.80	\$0.00
Grand Total	\$ 1,303,521.70	\$ 1,286,521.70	\$17,000.00

FY2013
 FINANCIAL RESPONSIBILITY BY COST CATEGORY
 Amendment #05

	CPG - FED	CPG - STATE	FTA - FED	FTA - CITY	STP - FED	STP - STATE	CMAQ - FED	WESTCO	OPWC	CLEAN OH	NSBG - FED	ONRA	LOCAL	TOTAL
SHORT RANGE PLANNING – 601.1 (FY13 CPG)														
DIRECT LABOR	\$59,200.00	\$7,400.00											\$7,400.00	\$74,000.00
FRINGE BENEFITS	\$37,473.60	\$4,684.20											\$4,684.20	\$46,842.00
INDIRECT EXPENSES	\$40,907.20	\$5,113.40											\$5,113.40	\$51,134.00
DIRECT EXPENSES	\$9,678.40	\$1,209.80											\$1,209.80	\$12,098.00
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														\$184,074.00
SR235 CORRIDOR MGT – 601.2														
DIRECT LABOR					\$0.00	\$0.00								\$0.00
FRINGE BENEFITS					\$0.00	\$0.00								\$0.00
INDIRECT EXPENSES					\$0.00	\$0.00								\$0.00
DIRECT EXPENSES					\$0.00	\$0.00								\$0.00
CONSULTANT EXPENSES					\$24,319.47	\$6,079.87								\$30,399.34
														\$30,399.34
CLARK COUNTY FREIGHT STUDY - 601.3 (FY13 CPG)														
DIRECT LABOR	\$0.00	\$0.00											\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00											\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														\$0.00
CLARK COUNTY FREIGHT STUDY - 601.31 (FY12 CPG Carry Forward)														
DIRECT LABOR	\$0.00	\$0.00											\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00											\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
CONSULTANT EXPENSES	\$35,200.00	\$4,400.00											\$4,400.00	\$44,000.00
														\$44,000.00
CLARK COUNTY SIGN INVENTORY - 601.4 (FY13 CPG)														
DIRECT LABOR	\$0.00	\$0.00											\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00											\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
CONSULTANT EXPENSES	\$60,000.00	\$7,500.00											\$7,500.00	\$75,000.00
														\$75,000.00
CLARK COUNTY SIGN INVENTORY - 601.41 (FY12 CPG Carry Forward)														
DIRECT LABOR	\$0.00	\$0.00											\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00											\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
CONSULTANT EXPENSES	\$22,741.97	\$2,842.75											\$2,842.75	\$28,427.46
														\$28,427.46

FY2013
 FINANCIAL RESPONSIBILITY BY COST CATEGORY
 Amendment #05

	CPG - FED	CPG - STATE	FTA - FED	FTA - CITY	STP - FED	STP - STATE	CMAQ - FED	WESTCO	OPWC	CLEAN OH	NSBG - FED	ONRA	LOCAL	TOTAL
LOWER VALLEY PIKE MARKETING PROJECT - 601.5														
	<i>(FY13 CPG)</i>													
DIRECT LABOR	\$0.00	\$0.00											\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00											\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
DIRECT EXPENSES	\$1,600.00	\$200.00											\$200.00	\$2,000.00
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														\$2,000.00
2013 MIAMI VALLEY CYCLING SUMMIT - 601.9														
	<i>(Carry Forward - Restricted)</i>													
DIRECT LABOR													\$0.00	\$0.00
FRINGE BENEFITS													\$0.00	\$0.00
INDIRECT EXPENSES													\$0.00	\$0.00
DIRECT EXPENSES													\$23,632.05	\$23,632.05
CONSULTANT EXPENSES													\$0.00	\$0.00
														\$23,632.05
TRANSPORTATION IMPROVEMENT PROGRAM - 602.1														
	<i>(FY13 CPG)</i>													
DIRECT LABOR	\$9,600.00	\$1,200.00											\$1,200.00	\$12,000.00
FRINGE BENEFITS	\$6,076.80	\$759.60											\$759.60	\$7,596.00
INDIRECT EXPENSES	\$6,633.60	\$829.20											\$829.20	\$8,292.00
DIRECT EXPENSES	\$4,000.00	\$500.00											\$500.00	\$5,000.00
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														\$32,888.00
TRANSPORTATION IMPROVEMENT PROGRAM - 602.11														
	<i>(FY12 CPG Carry Forward)</i>													
DIRECT LABOR	\$7,200.00	\$900.00											\$900.00	\$9,000.00
FRINGE BENEFITS	\$4,557.60	\$569.70											\$569.70	\$5,697.00
INDIRECT EXPENSES	\$4,975.20	\$621.90											\$621.90	\$6,219.00
DIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														\$20,916.00
SURVEILLANCE - 605.1														
	<i>(FY13 CPG)</i>													
DIRECT LABOR	\$39,052.00	\$4,881.50											\$4,881.50	\$48,815.00
FRINGE BENEFITS	\$24,719.92	\$3,089.99											\$3,089.99	\$30,899.90
INDIRECT EXPENSES	\$26,984.93	\$3,373.12											\$3,373.12	\$33,731.17
DIRECT EXPENSES	\$11,952.27	\$1,494.03											\$1,494.03	\$14,940.34
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														\$128,386.40
SURVEILLANCE - 605.11														
	<i>(FY12 CPG Carry Forward)</i>													
DIRECT LABOR	\$4,068.00	\$508.50											\$508.50	\$5,085.00
FRINGE BENEFITS	\$2,575.04	\$321.88											\$321.88	\$3,218.81
INDIRECT EXPENSES	\$2,810.99	\$351.37											\$351.37	\$3,513.74
DIRECT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														\$11,817.54

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	CPG - FED	CPG - STATE	FTA - FED	FTA - CITY	STP - FED	STP - STATE	CMAQ - FED	WESTCO	OPWC	CLEAN OH	NSBG - FED	ONRA	LOCAL	TOTAL
LONG RANGE TRANSPORTATION														
PLAN – 610.1 (FY13 CPG)														
DIRECT LABOR	\$4,160.00	\$520.00											\$520.00	\$5,200.00
FRINGE BENEFITS	\$2,633.28	\$329.16											\$329.16	\$3,291.60
INDIRECT EXPENSES	\$2,874.56	\$359.32											\$359.32	\$3,593.20
DIRECT EXPENSES	\$2,000.00	\$250.00											\$250.00	\$2,500.00
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														\$14,584.80
AIR POLLUTION ADVOCACY														
PROGRAM – 665.1 (FY13 CMAQ)														
DIRECT LABOR							\$5,000.00							\$5,000.00
FRINGE BENEFITS							\$3,165.00							\$3,165.00
INDIRECT EXPENSES							\$3,455.00							\$3,455.00
DIRECT EXPENSES							\$48,380.00							\$48,380.00
CONSULTANT EXPENSES							\$0.00							\$0.00
														\$60,000.00
AIR POLLUTION ADVOCACY														
PROGRAM – 665.11 (FY12 CMAQ Carry Forward)														
DIRECT LABOR							\$0.00							\$0.00
FRINGE BENEFITS							\$0.00							\$0.00
INDIRECT EXPENSES							\$0.00							\$0.00
DIRECT EXPENSES							\$55,821.00							\$55,821.00
CONSULTANT EXPENSES							\$0.00							\$0.00
														\$55,821.00
PARATRANSIT PLANNING – 674.1 (FY13 CPG)														
DIRECT LABOR	\$5,440.00	\$680.00											\$680.00	\$6,800.00
FRINGE BENEFITS	\$3,443.52	\$430.44											\$430.44	\$4,304.40
INDIRECT EXPENSES	\$3,759.04	\$469.88											\$469.88	\$4,698.80
DIRECT EXPENSES	\$800.00	\$100.00											\$100.00	\$1,000.00
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														\$16,803.20
TRANSIT PLANNING – 674.2														
DIRECT LABOR			\$20,800.00	\$2,600.00									\$2,600.00	\$26,000.00
FRINGE BENEFITS			\$13,166.40	\$1,645.80									\$1,645.80	\$16,458.00
INDIRECT EXPENSES			\$14,372.80	\$1,796.60									\$1,796.60	\$17,966.00
DIRECT EXPENSES			\$10,860.80	\$1,357.60									\$1,357.60	\$13,576.00
CONSULTANT EXPENSES			\$0.00	\$0.00									\$0.00	\$0.00
														\$74,000.00
CONSOLIDATED TRANSIT PLANNING														
- 674.3 (FY13 CPG)														
DIRECT LABOR	\$11,920.00	\$1,490.00											\$1,490.00	\$14,900.00
FRINGE BENEFITS	\$7,545.36	\$943.17											\$943.17	\$9,431.70
INDIRECT EXPENSES	\$8,236.72	\$1,029.59											\$1,029.59	\$10,295.90
DIRECT EXPENSES	\$1,211.20	\$151.40											\$151.40	\$1,514.00
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														\$36,141.60

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	CPG - FED	CPG - STATE	FTA - FED	FTA - CITY	STP - FED	STP - STATE	CMAQ - FED	WESTCO	OPWC	CLEAN OH	NSBG - FED	ONRA	LOCAL	TOTAL
OPWC INFRASTRUCTURE SUPPORT PROGRAM – 682.1														
DIRECT LABOR									\$9,000.00					\$9,000.00
FRINGE BENEFITS									\$5,697.00					\$5,697.00
INDIRECT EXPENSES									\$6,219.00					\$6,219.00
DIRECT EXPENSES									\$44,084.00					\$44,084.00
CONSULTANT EXPENSES									\$0.00					\$0.00
														\$65,000.00
WESTCO PORT AUTHORITY RAIL FREIGHT ADMINISTRATION - 682.2														
DIRECT LABOR								\$38,200.00						\$38,200.00
FRINGE BENEFITS								\$24,180.60						\$24,180.60
INDIRECT EXPENSES								\$26,396.20						\$26,396.20
DIRECT EXPENSES								\$11,223.20						\$11,223.20
CONSULTANT EXPENSES								\$0.00						\$0.00
														\$100,000.00
OPWC DISTRICT 11 CLEAN OHIO PROGRAM – 682.3 (Carry Forward - Restricted)														
DIRECT LABOR										\$3,000.00				\$3,000.00
FRINGE BENEFITS										\$1,899.00				\$1,899.00
INDIRECT EXPENSES										\$2,073.00				\$2,073.00
DIRECT EXPENSES										\$5,954.34				\$5,954.34
CONSULTANT EXPENSES										\$0.00				\$0.00
														\$12,926.34
OHIO HISTORIC NATIONAL ROAD BYWAY ADMINISTRATION – 682.4 (Carry Forward)														
DIRECT LABOR												\$500.00		\$500.00
FRINGE BENEFITS												\$316.50		\$316.50
INDIRECT EXPENSES												\$345.50		\$345.50
DIRECT EXPENSES												\$338.00		\$338.00
CONSULTANT EXPENSES												\$0.00		\$0.00
														\$1,500.00
OHIO HISTORIC NATIONAL ROAD MARKETING PROJECT– 682.41 (Carry Forward)														
DIRECT LABOR											\$0.00	\$0.00		\$0.00
FRINGE BENEFITS											\$0.00	\$0.00		\$0.00
INDIRECT EXPENSES											\$0.00	\$0.00		\$0.00
DIRECT EXPENSES										\$12,720.00	\$3,180.00			\$15,900.00
CONSULTANT EXPENSES										\$0.00	\$0.00			\$0.00
														\$15,900.00
OHIO HISTORIC NATIONAL ROAD SIGNAGE PROJECT– 682.42 (Carry Forward)														
DIRECT LABOR										\$2,800.00	\$700.00			\$3,500.00
FRINGE BENEFITS										\$1,772.40	\$443.10			\$2,215.50
INDIRECT EXPENSES										\$1,934.80	\$483.70			\$2,418.50
DIRECT EXPENSES										\$113,539.20	\$28,384.80			\$141,924.00
CONSULTANT EXPENSES										\$0.00	\$0.00			\$0.00
														\$150,058.00

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	CPG - FED	CPG - STATE	FTA - FED	FTA - CITY	STP - FED	STP - STATE	CMAQ - FED	WESTCO	OPWC	CLEAN OH	NSBG - FED	ONRA	LOCAL	TOTAL
OHIO NATIONAL ROAD EASTERN GATEWAY PROJECT - 682.43														
DIRECT LABOR											\$0.00	\$0.00		\$0.00
FRINGE BENEFITS											\$0.00	\$0.00		\$0.00
INDIRECT EXPENSES											\$0.00	\$0.00		\$0.00
DIRECT EXPENSES											\$8,000.00	\$2,000.00		\$10,000.00
CONSULTANT EXPENSES											\$0.00	\$0.00		\$0.00
														\$10,000.00
OHIO HISTORIC NATIONAL ROAD MILE MARKER PROJECT - 682.44 (Carry Forward)														
DIRECT LABOR											\$0.00	\$0.00		\$0.00
FRINGE BENEFITS											\$0.00	\$0.00		\$0.00
INDIRECT EXPENSES											\$0.00	\$0.00		\$0.00
DIRECT EXPENSES											\$36,000.00	\$9,000.00		\$45,000.00
CONSULTANT EXPENSES											\$0.00	\$0.00		\$0.00
														\$45,000.00
STATE ROUTE 794 (W. BLEE ROAD) PLANNING CONTINUATION - 682.5 (Carry Forward - Restricted)														
DIRECT LABOR													\$0.00	\$0.00
FRINGE BENEFITS													\$0.00	\$0.00
INDIRECT EXPENSES													\$0.00	\$0.00
DIRECT EXPENSES													\$35,129.98	\$35,129.98
CONSULTANT EXPENSES													\$0.00	\$0.00
														\$35,129.98
PUBLIC INVOLVEMENT - 697.1 (FY13 CPG)														
DIRECT LABOR	\$6,400.00	\$800.00											\$800.00	\$8,000.00
FRINGE BENEFITS	\$4,051.20	\$506.40											\$506.40	\$5,064.00
INDIRECT EXPENSES	\$4,422.40	\$552.80											\$552.80	\$5,528.00
DIRECT EXPENSES	\$8,419.20	\$1,052.40											\$1,052.40	\$10,524.00
CONSULTANT EXPENSES	\$0.00	\$0.00											\$0.00	\$0.00
														\$29,116.00
TOTAL FINANCIAL RESPONSIBILITY														
DIRECT LABOR	\$147,040.00	\$18,380.00	\$20,800.00	\$2,600.00	\$0.00	\$0.00	\$5,000.00	\$38,200.00	\$9,000.00	\$3,000.00	\$2,800.00	\$1,200.00	\$20,980.00	\$269,000.00
FRINGE BENEFITS	\$93,076.32	\$11,634.54	\$13,166.40	\$1,645.80	\$0.00	\$0.00	\$3,165.00	\$24,180.60	\$5,697.00	\$1,899.00	\$1,772.40	\$759.60	\$13,280.34	\$170,277.00
INDIRECT EXPENSES	\$101,604.64	\$12,700.58	\$14,372.80	\$1,796.60	\$0.00	\$0.00	\$3,455.00	\$26,396.20	\$6,219.00	\$2,073.00	\$1,934.80	\$829.20	\$14,497.18	\$185,879.00
DIRECT EXPENSES	\$39,661.07	\$4,957.63	\$10,860.80	\$1,357.60	\$0.00	\$0.00	\$104,201.00	\$11,223.20	\$44,084.00	\$5,954.34	\$170,259.20	\$42,902.80	\$65,077.26	\$500,538.91
CONSULTANT EXPENSES	\$117,941.97	\$14,742.75	\$0.00	\$0.00	\$24,319.47	\$6,079.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,742.75	\$177,826.80
TOTAL	\$499,324.00	\$62,415.50	\$59,200.00	\$7,400.00	\$24,319.47	\$6,079.87	\$115,821.00	\$100,000.00	\$65,000.00	\$12,926.34	\$176,766.40	\$45,691.60	\$128,577.53	\$1,303,521.71