

CLARK COUNTY-SPRINGFIELD  
**TRANSPORTATION COORDINATING COMMITTEE**

**TRANSPORTATION COORDINATING COMMITTEE**  
**FRIDAY, JUNE 14, 2013**  
**10:30 A.M.**  
**SPRINGVIEW GOVERNMENT CENTER**  
**3130 EAST MAIN STREET**  
**PLANNING CONFERENCE ROOM**

**Chairman**  
Elmer Beard

**Vice Chairmen**  
Kent Sherry  
John Burr  
Leo Shanayda

**Members**  
Mark Beckdahl  
Bob Bender  
Nancy Brown  
Dana Bumgardner  
James Campbell  
Leann Castillo  
Joyce Chilton  
John Detrick  
Kathy Estep  
Mike Groeber  
David Hartley  
Richard Henry  
Tim Howard  
Kimberly Jones  
Toni Keller  
Gene Kelly  
Argeri Lagos  
Rick Lohnes  
Lowell McGlothlin  
Chris Moore  
Joe Mosier  
Kevin O'Neill  
Matt Parrill  
Robert Suver  
Larry Tillman  
Tom Troxell

**Honorary Member**  
William George

**Transportation Director**  
Scott Schmid

**AGENDA**

- I. **ROLL CALL**
- II. **PLEDGE OF ALLEGIANCE**
- III. **MINUTES** (Attached) **Action**
- IV. **FINANCIAL REPORTING**
  - a. Budget Status & Cash on Hand Report (Attached) **Action**
  - b. Summary of Expenses (Attached) **Action**
- V. **TRANSPORTATION PLANNING UPDATE**
  - a. FY14-FY17 Transportation Improvement Program
    - i. Resolution 2013-K (Attached) **Action**
  - b. TCC Sub-Allocated Funds Update (Attached) **Discussion**
  - c. TRAC Update **Discussion**
  - d. 2013 Cycling Summit **Discussion**
  - e. Other
- VI. **TRANSPORTATION POLICY BOARD UPDATE**
  - a. Highway
    - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
  - b. Transit
    - i. City of Springfield & SCAT **Discussion**
  - c. Railroad
    - i. TCC Staff & WESTCO **Discussion**
  - d. Trails
    - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
  - e. Officials and Others
    - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**

**CC-STCC CASH on HAND & BUDGET STATUS Reports - FY13**  
as of May 31, 2013

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
<b>Beginning Balance</b>	\$ 179,549.51	\$ 58,293.67	\$ 237,843.18
<b>Total Expenses</b>			\$ 63,403.65
<b>Total Receipts</b>			\$ 43,374.18
<b>Ending Balance</b>	\$ 163,042.70	\$ 54,771.01	\$ 217,813.71

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 194,532.00	\$ 31,797.12	84%	\$ 22,256.62	\$ 162,734.88
601.2 SR235 Corridor Study	\$ 30,399.34	\$ 0.00	100%		\$ 30,399.34
601.3 Clark Co Freight Study	\$ 0.00	\$ 0.00			\$ -
601.31 Clark Co Freight Study (fy12)	\$ 44,000.00	\$ 44,000.00	0%		\$ -
601.4 Clark Co Sign Inventory	\$ 75,000.00	\$ 47,439.77	37%	\$ 1,990.73	\$ 27,560.23
601.41 Clark Co Sign Inventory (fy12)	\$ 28,427.46	\$ 367.75	99%		\$ 28,059.71
601.5 LVP Byway Mkt Project	\$ 2,000.00	\$ 131.60	93%		\$ 1,868.40
601.9 Miami Valley 2013 Cycling Summit	\$ 6,632.05	\$ (1,148.46)	117%	\$ 3,772.66	\$ 7,780.51
602.1 Trans. Improvement Program	\$ 32,888.00	\$ 9,247.85	72%	\$ 1,597.11	\$ 23,640.15
602.11 Trans. Improvement Program (fy12)	\$ 20,916.00	\$ 619.97	97%		\$ 20,296.03
605.1 Surveillance	\$ 107,470.40	\$ (3,963.07)	104%	\$ 13,751.26	\$ 111,433.47
605.11 Surveillance (fy12)	\$ 11,817.54	\$ 30.22	100%		\$ 11,787.32
610.1 Long Range Planning	\$ 14,584.80	\$ 12,282.92	16%		\$ 2,301.88
665.1 Air Pollution Advocacy	\$ 60,000.00	\$ 43,457.98	28%	\$ 470.07	\$ 16,542.02
665.11 Air Pollution Advocacy (fy12)	\$ 55,821.00	\$ 18,087.00	68%	\$ 3,333.00	\$ 37,734.00
674.1 Paratransit Planning	\$ 16,803.20	\$ 6,444.35	62%	\$ 215.99	\$ 10,358.85
674.2 FTA Transit Planning	\$ 74,000.00	\$ 34,373.88	54%	\$ 4,285.15	\$ 39,626.12
674.3 Consolidated Transit Planning	\$ 36,141.60	\$ 1,709.05	95%	\$ 2,665.72	\$ 34,432.55
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 53,773.91	17%	\$ 261.59	\$ 11,226.09
682.2 WESTCO Rail Freight Administration	\$ 100,000.00	\$ 26,802.72	73%	\$ 6,381.63	\$ 73,197.28
682.3 Clean Ohio Support Program	\$ 12,926.34	\$ 7,199.04	44%		\$ 5,727.30
682.4 ONRA Coordination Services	\$ 1,500.00	\$ 486.08	68%		\$ 1,013.92
682.41 ONRA Marketing Project	\$ 15,900.00	\$ 892.45	94%		\$ 15,007.55
682.42 ONRA Signage Project	\$ 150,058.00	\$ 142,215.94	5%		\$ 7,842.06
682.43 ONRA Eastern Gateway Project	\$ 10,000.00	\$ 10,000.00	0%		\$ -
682.44 ONRA Mile Marker Project	\$ 45,000.00	\$ 45,000.00	0%		\$ -
682.5 SR794 (W. Blee Road) Plan	\$ 35,129.98	\$ 31,629.98	10%		\$ 3,500.00
697.1 Public Involvement	\$ 39,574.00	\$ 13,684.66	65%	\$ 2,382.53	\$ 25,889.34
	<b>\$ 1,286,521.71</b>	<b>\$ 576,562.71</b>	<b>55%</b>	<b>\$63,364.06</b>	<b>\$709,959.00</b>

**TCC Chairman**

**Date**

Summary of Expenditures  
Area Transportation Trust Fund  
May 2013

	Description	Pd By	TCC	CPG	ODOT CPG	MV Cycle Summit	FTA 5307	Springfield FTA5307	CMAQ	OPWC	WESTCO	CLEAN OHIO	ODOT ONRA	Local ONRA	TOTAL
<b>SALARIES</b>															
Transportation Study	04/29 - 05/12/13	# 23	4,143.51	6,668.66	833.58		721.06	90.13		37.52	1,044.24				13,538.70
Transportation Study	05/13 - 05/26/13	# 24	4,269.52	5,776.77	722.10		740.54	92.57	185.88	75.04	1,676.28				13,538.70
			8,413.03	12,445.43	1,555.68	0.00	1,461.60	182.70	185.88	112.56	2,720.52	0.00	0.00	0.00	27,077.40
<b>OFFICE SUPPLIES</b>															
Garrigans	copy paper & toner	15660	200.44												200.44
<b>OTHER EXPENSES</b>															
PERS	May-13		5,686.25												5,686.25
CEBCO Medical Insurance	May-13		6,586.30												6,586.30
Life Insurance	May-13		13.30												13.30
Superior Dental	May-13		127.54												127.54
Medicare	May-13		459.25												459.25
CORSA	Liability insurance		1,102.00												1,102.00
WHIOTV.com	April 2013 web ads	15509							3,333.00						3,333.00
LJB Inc.	Sign inventory study	15528	199.07	1,592.59	199.07										1,990.73
Louis Agresta	Tuition reimbursement	15631	3,590.94												3,590.94
Bristro 2 Go	MVCS event staff	15652				375.00									375.00
MacRay	MVCS street banners	15653				720.00									720.00
City Springfield	March phone service	15654	19.68												19.68
Proforma	WestCAT promo pens	15655	44.52	356.16	44.52										445.20
Cox OH Publishing	MVCS error palm cards	15656				374.19									374.19
Cox OH Advertising	TIP public meeting ads	15657	117.50	940.00	117.50										1,175.00
ProRider	Bike safety helmets	15658	79.50	636.00	79.50										795.00
ESRI	ArcGIS annual renewal	15659	165.90	1,327.20	165.90										1,659.00
Cincinnati Bell	May phone service	15661	79.00												79.00
Cincinnati Bell	April LD phone service	15662	5.67												5.67
Holmes Printing	brochures & manuals	15663	108.08	864.67	108.08										1,080.83
McTrans Center	HCS+ annual renewal	15664	40.00	320.00	40.00										400.00
OPTA	Meeting registration	15665	45.00	360.00	45.00										450.00
Holmes Printing	print TIP documents	15666	52.46	419.67	52.46										524.59
Pitney Bowes	refill postage meter	15667	799.24												799.24
Glen Massie	Mileage reimbursement	15668	10.92	56.00	7.00		31.36	3.92							109.20
Lamar Daniel	Mileage reimbursement	15669	7.77	62.22	7.77				38.08						115.84
Melanie Runkel	Mileage reimbursement	15670	45.92												45.92
Bistro2Go	MVCS VIP catering	15671				1,332.50									1,332.50
Sheehan Brothers	MVCS beverages	15672				448.10									448.10
Cox OH Publishing	MVCS Passport Cards	15673				300.00									300.00
OSU CECE	TRB registrations	15674	140.00	1,120.00	140.00										1,400.00
Brian Mercer	Mileage reimbursement	15675	10.57	37.64	4.70										52.91
Zach Balassone	Mileage reimbursement	15676	9.74	77.88	9.74						30.24				127.60
Christine Rollins	Mileage reimbursement	15677	2.69	21.50	2.69										26.88
Louis Agresta	Mileage reimbursement	15678	15.23	121.83	15.23										152.29
Louis Agresta	MVCS misc.	15679				222.87									222.87
			19,564.04	8,313.37	1,039.16	3,772.66	31.36	3.92	3,371.08	0.00	30.24	0.00	0.00	0.00	36,326.27
<b>TOTAL AMOUNT SUBMITTED</b>			<b>28,177.51</b>	<b>20,758.80</b>	<b>2,594.84</b>	<b>3,772.66</b>	<b>1,492.96</b>	<b>186.62</b>	<b>3,556.96</b>	<b>112.56</b>	<b>2,750.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,403.67</b>
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.														
@ @	Prior Approved.														


Approved June 14, 2013  
Clark County - Springfield Transportation Coordinating Committee

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Director

Summary of Expenditures  
Area Transportation Trust Fund  
April 2013

					ODOT	MV	FTA	Springfield				CLEAN	ODOT	Local	
	Description	Pd By	TCC	CPG	CPG	Cycling	5307	FTA5307	CMAQ	OPWC	WESTCO	OHIO	ONRA	ONRA	TOTAL
<b>SALARIES</b>															
Transportation Study	04/01 - 04/14/13	# 21	4,200.98	6,315.78	789.47		545.66	68.21			1,483.92	56.28			13,460.30
Transportation Study	04/15 - 04/28/13	# 22	4,396.32	6,022.54	752.82		779.52	97.44	30.98	112.56	1,346.52				13,538.70
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			8,597.30	12,338.32	1,542.29	0.00	1,325.18	165.65	30.98	112.56	2,830.44	56.28	0.00	0.00	26,999.00
<b>OFFICE SUPPLIES</b>															
Garrigans	Copy paper & gavel	15636	91.99												91.99
BEC	Color copier toner	15638	750.00												750.00
<b>OTHER EXPENSES</b>															
PERS	Apr-13		3,768.88												3,768.88
CEBCO Medical Insurance	Apr-13		6,586.30												6,586.30
Life Insurance	Apr-13		13.30												13.30
Superior Dental	Apr-13		127.54												127.54
Medicare	Apr-13		301.38												301.38
Workers Comp	Apr-13		4,868.00												4,868.00
LJB Inc.	Sign Inventory Study	15528	83.91	671.30	83.91										839.12
Pitney Bowes	Postage meter rental	15632	301.00												301.00
Cincinnati Bell	April office phone	15633	79.00												79.00
Treasurer State Ohio	2012 IPA audit review	15634	205.00												205.00
BEC	Copier maintenance	15635	2,500.00												2,500.00
Holmes Printing	TCC newsletters	15637	814.83												814.83
City Springfield	Feb. phone service	15639	19.39												19.39
Cincinnati Bell	March long distance	15640	3.89												3.89
BEC	WestCAT pamphlets	15641	3.50	28.00	3.50										35.00
New Horizons	Adobe training	15642	700.00	@@											700.00
Bistro2Go	MV Cycling event	15643				1,037.50									1,037.50
Zach Balassone	Mileage reimbursement	15644	13.10	104.84	13.10						70.00				201.04
Glen Massie	Mileage reimbursement	15645	14.22	113.80	14.22		15.68	1.96	1.96						161.84
Cox Ohio	Newspaper renewal	15646	220.04												220.04
Cox Media Group	MVC invitations cards	15647				2,151.90									2,151.90
Scott Schmid	Mileage & flash drives	15648	23.84	19.72	2.46										46.02
Louis Agresta	Mileage parking & misc	15649	4.24	33.92	4.24	10.00				6.16					58.56
Lamar Daniel	Mileage reimbursement	15650	3.53	28.22	3.53										35.28
Melanie Runkel	Mileage reimbursement	15651	1.90	15.24	1.90										19.04
			20,656.79	1,015.05	126.86	3,199.40	15.68	1.96	1.96	6.16	70.00	0.00	0.00	0.00	25,935.85
<b>TOTAL AMOUNT SUBMITTED</b>			<b>29,346.08</b>	<b>13,353.37</b>	<b>1,669.15</b>	<b>3,199.40</b>	<b>1,340.86</b>	<b>167.61</b>	<b>32.94</b>	<b>118.72</b>	<b>2,900.44</b>	<b>56.28</b>	<b>0.00</b>	<b>0.00</b>	<b>52,934.85</b>
@ Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate. @@ Prior Approved.															

Approved May 10, 2013  
Clark County - Springfield Transportation Coordinating Committee

  
 Director

# **RESOLUTION 2013 - K**

## **OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (CCSTCC) is designated the Metropolitan Planning Organization (MPO) for the Springfield urbanized area in Clark County by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement of Cooperation #16576 between ODOT and the Board of Commissioners of Clark County, Ohio; and

**WHEREAS**, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

**WHEREAS**, CCSTCC and ODOT have made modifications to the programming documents for various projects resulting in the need for a SFY2014-SFY2017 TIP amendment; and

**WHEREAS**, the amendment is consistent with the 2040 Transportation Plan; and

**WHEREAS**, the amendment will not affect the regional air quality emission analysis of the SFY2014-2017 TIP; and

**WHEREAS**, the amendment will result in a TIP that is in reasonable fiscal constraint; and

**WHEREAS**, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2016.

### **BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the SFY2014-SFY2017 Transportation Improvement Program as shown on the reverse side of this resolution.

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Elmer M. Beard  
Chairman  
June 14, 2013



**Make Budget adjustments to new FY14 MPO for FY13 True-Up**

FY 2014

Division of Finance & Forecasting

May , 2013

	FY14 Revised Budget Allocation - from Step 6				Adjustments to be made to FY14 - From FY13 Actual Federal Update Only - FY13 True Up				Revised FY14 MPO Budgets with FY13 True-Up			
	STP	Enhancement	CMAQ	Total	STP	Enhancement	CMAQ	Total	STP	Enhancement	CMAQ	Total
<b>Large MPO's</b>												
AMATS	\$ 9,683,837	\$ 968,384	\$ 5,091,903	\$ 15,744,123	\$ (264,673)	\$ (26,467)	\$ (139,169)	\$ (430,309)	\$ 9,419,164	\$ 941,916	\$ 4,952,734	\$ 15,313,814
EASTGATE	\$ 5,232,457	\$ 523,246	\$ 3,252,207	\$ 9,007,909	\$ (143,010)	\$ (14,301)	\$ (88,886)	\$ (246,198)	\$ 5,089,447	\$ 508,944	\$ 3,163,320	\$ 8,761,711
KYOVA	\$ 505,256	\$ 50,526	\$ 371,668	\$ 927,450	\$ (13,809)	\$ (1,380)	\$ (10,158)	\$ (25,347)	\$ 491,447	\$ 49,145	\$ 361,510	\$ 902,102
MORPC	\$ 20,471,047	\$ 2,047,105	\$ 10,329,017	\$ 32,847,169	\$ (559,503)	\$ (55,950)	\$ (282,306)	\$ (897,759)	\$ 19,911,544	\$ 1,991,155	\$ 10,046,711	\$ 31,949,410
MVRPC	\$ 11,066,152	\$ 1,106,615	\$ 6,023,854	\$ 18,196,621	\$ (302,453)	\$ (30,245)	\$ (164,640)	\$ (497,338)	\$ 10,763,699	\$ 1,076,370	\$ 5,859,214	\$ 17,699,283
NOACA	\$ 28,162,430	\$ 2,816,243	\$ 15,041,388	\$ 46,020,061	\$ (769,719)	\$ (76,973)	\$ (411,102)	\$ (1,257,794)	\$ 27,392,711	\$ 2,739,270	\$ 14,630,286	\$ 44,762,267
OKI	\$ 21,056,918	\$ 2,105,692	\$ 11,208,326	\$ 34,370,936	\$ (575,515)	\$ (57,552)	\$ (306,339)	\$ (939,406)	\$ 20,481,403	\$ 2,048,140	\$ 10,901,987	\$ 33,431,530
SCATS	\$ 4,769,973	\$ 476,997	\$ 2,719,635	\$ 7,966,605	\$ (130,370)	\$ (13,037)	\$ (74,333)	\$ (217,739)	\$ 4,639,603	\$ 463,961	\$ 2,645,302	\$ 7,748,866
TMACOG	\$ 7,669,041	\$ 766,904	\$ 4,107,866	\$ 12,543,812	\$ (209,606)	\$ (20,960)	\$ (112,274)	\$ (342,840)	\$ 7,459,435	\$ 745,944	\$ 3,995,592	\$ 12,200,971
<b>Small MPOs</b>												
ALLEN	\$ 1,146,832	\$ 114,683	\$ 769,948	\$ 2,031,462	\$ (31,344)	\$ (3,134)	\$ (21,044)	\$ (55,522)	\$ 1,115,487	\$ 111,549	\$ 748,904	\$ 1,975,940
BHJ	\$ 635,498	\$ 63,550	\$ 504,766	\$ 1,203,813	\$ (17,369)	\$ (1,737)	\$ (13,797)	\$ (32,902)	\$ 618,129	\$ 61,813	\$ 490,969	\$ 1,170,911
BOM	\$ 412,275	\$ 41,228	\$ 509,770	\$ 963,272	\$ (11,268)	\$ (1,126)	\$ (13,933)	\$ (26,328)	\$ 401,007	\$ 40,101	\$ 495,837	\$ 936,945
CLARK	\$ 1,580,194	\$ 158,019	\$ 1,001,675	\$ 2,739,889	\$ (43,189)	\$ (4,318)	\$ (27,377)	\$ (74,884)	\$ 1,537,005	\$ 153,701	\$ 974,299	\$ 2,665,005
LCATS	\$ 1,179,373	\$ 117,937	\$ 972,979	\$ 2,270,290	\$ (32,233)	\$ (3,224)	\$ (26,593)	\$ (62,051)	\$ 1,147,140	\$ 114,713	\$ 946,386	\$ 2,208,239
RICHLAND	\$ 1,284,585	\$ 128,459	\$ -	\$ 1,413,044	\$ (35,110)	\$ (3,511)	\$ -	\$ (38,621)	\$ 1,249,475	\$ 124,948	\$ -	\$ 1,374,423
SANDUSKY	\$ 917,367	\$ 91,737	\$ -	\$ 1,009,103	\$ (25,073)	\$ (2,507)	\$ -	\$ (27,580)	\$ 892,294	\$ 89,230	\$ -	\$ 981,524
WWW	\$ 325,044	\$ 32,504	\$ 310,938	\$ 668,486	\$ (8,884)	\$ (887)	\$ (8,499)	\$ (18,270)	\$ 316,160	\$ 31,617	\$ 302,439	\$ 650,217
<b>Large Cities</b>												
FINDLAY	\$ 615,321	\$ -	\$ -	\$ 615,321	\$ (16,818)			\$ (16,818)	\$ 598,503			\$ 598,503
LANCASTER	\$ 579,151	\$ -	\$ -	\$ 579,151	\$ (15,829)			\$ (15,829)	\$ 563,322			\$ 563,322
MARION	\$ 550,133	\$ -	\$ -	\$ 550,133	\$ (15,035)			\$ (15,035)	\$ 535,098			\$ 535,098
WOOSTER	\$ 390,068	\$ -	\$ -	\$ 390,068	\$ (10,661)			\$ (10,661)	\$ 379,407			\$ 379,407
ZANESVILLE	\$ 380,629	\$ -	\$ -	\$ 380,629	\$ (10,403)			\$ (10,403)	\$ 370,226			\$ 370,226
<b>Total</b>	<b>\$ 118,613,582</b>	<b>\$ 11,609,828</b>	<b>\$ 62,215,940</b>	<b>\$ 192,439,350</b>	<b>\$ (3,241,874)</b>	<b>\$ (317,310)</b>	<b>\$ (1,700,450)</b>	<b>\$ (5,259,634)</b>	<b>\$ 115,371,708</b>	<b>\$ 11,292,518</b>	<b>\$ 60,515,490</b>	<b>\$ 187,179,715</b>

Note: Adjustment for FY13 Actual Federal Revenue that we received Final Notices in May 2013.

### Clark County - Springfield Transportation Coordinating Committee 2014 - 2017 STIP Fiscal Analysis

	SFY 2014			SFY 2015			SFY 2016			SFY 2017			4 Year STIP		
	Budget*	Estimates	Est'd Balance	Budget*	Estimates	Est'd Balance	Budget*	Estimates	Est'd Balance	Budget*	Estimates	Est'd Balance	Budget	Estimates	Est'd Balance
<b>Federal Flexible</b>															
STP	\$ 767,288	\$ 767,288	\$ -	\$ 349,582	\$ 349,582	\$ -	\$ 805,484	\$ 805,484	\$ -	\$ 1,123,731	\$ 1,123,731	\$ -	\$ 3,046,086	\$ 3,046,086	\$ -
CMAQ	\$ 118,656	\$ 118,656	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,656	\$ 118,656	\$ -
NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,356,712	\$ 3,356,712	\$ -	\$ 326,228	\$ 326,228	\$ -	\$ 3,682,940	\$ 3,682,940	\$ -
Interstate Maintenance	\$ 267,300	\$ 267,300	\$ -	\$ 183,128	\$ 183,128	\$ -	\$ -	\$ -	\$ -	\$ 7,013,600	\$ 7,013,600	\$ -	\$ 7,464,028	\$ 7,464,028	\$ -
National Highway System	\$ 103,038	\$ 103,038	\$ -	\$ 12,476	\$ 12,476	\$ -	\$ 122,232	\$ 122,232	\$ -	\$ -	\$ -	\$ -	\$ 237,746	\$ 237,746	\$ -
Bridge	\$ 1,252,424	\$ 1,252,424	\$ -	\$ 1,991,980	\$ 1,991,980	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,244,404	\$ 3,244,404	\$ -
Highway Safety Imp Prog	\$ 6,525,860	\$ 6,525,860	\$ -	\$ 5,296,500	\$ 5,296,500	\$ -	\$ -	\$ -	\$ -	\$ 3,608,468	\$ 3,608,468	\$ -	\$15,430,828	\$15,430,828	\$ -
Penalty Transfer	\$ 1,300,050	\$ 1,300,050	\$ -	\$ 2,488,500	\$ 2,488,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,788,550	\$ 3,788,550	\$ -

<b>MPO Sub-Allocated Funds</b>															
STP - 4TA7	\$ 3,268,888	\$ 2,475,400	\$ 793,488	\$ 2,411,829	\$ 2,536,000	\$ (124,171)	\$ 1,494,170	\$ 1,631,712	\$ (137,542)	\$ 1,480,799	\$ 1,570,608	\$ (89,809)	\$ 8,123,911	\$ 8,213,720	\$ (89,809)
CMAQ - 4TB7	\$ 2,040,911	\$ 664,306	\$ 1,376,605	\$ 2,431,962	\$ 2,106,815	\$ 325,147	\$ 1,351,004	\$ 1,160,000	\$ 191,004	\$ 1,216,861	\$ 60,000	\$ 1,156,861	\$ 5,147,982	\$ 3,991,121	\$ 1,156,861
TAP/Enhancements - 4TC7	\$ 183,779	\$ -	\$ 183,779	\$ 345,614	\$ 336,181	\$ 9,433	\$ 171,266	\$ 96,000	\$ 75,266	\$ 237,100	\$ 28,000	\$ 209,100	\$ 669,281	\$ 460,181	\$ 209,100
STP - Planning - 4TD7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CMAQ - Planning - 4TE7	\$ 40,000	\$ 40,000	\$ -	\$ 40,500	\$ 40,500	\$ -	\$ 40,500	\$ 40,500	\$ -	\$ 40,500	\$ 40,500	\$ -	\$ 161,500	\$ 161,500	\$ -
<b>MPO Sub-Total</b>	<b>\$ 5,533,578</b>	<b>\$ 3,179,706</b>	<b>\$ 2,353,872</b>	<b>\$ 5,229,905</b>	<b>\$ 5,019,496</b>	<b>\$ 210,409</b>	<b>\$ 3,056,940</b>	<b>\$ 2,928,212</b>	<b>\$ 128,728</b>	<b>\$ 2,975,260</b>	<b>\$ 1,699,108</b>	<b>\$ 1,276,152</b>	<b>\$14,102,674</b>	<b>\$12,826,522</b>	<b>\$ 1,276,152</b>

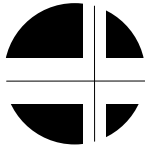
<b>State/Local Match</b>															
State Match	\$ 383,408	\$ 383,408	\$ -	\$ 1,120,348	\$ 1,120,348	\$ -	\$ 604,897	\$ 604,897	\$ -	\$ 1,617,573	\$ 1,617,573	\$ -	\$ 3,726,225	\$ 3,726,225	\$ -
Local Match	\$ 2,707,432	\$ 2,791,432	\$ -	\$ 2,517,392	\$ 2,433,392	\$ 84,000	\$ 710,260	\$ 710,260	\$ -	\$ 1,422,446	\$ 1,422,446	\$ -	\$ 7,357,530	\$ 7,357,530	\$ 0

\*Budgets include carryforward amounts

### Clark County - Springfield Transportation Coordinating Committee - Transit Funding Fiscal Analysis

	SFY 2014			SFY 2015			SFY 2016			SFY 2017			4 Year STIP		
	Budget	Estimates	Est'd Balance	Budget	Estimates	Est'd Balance	Budget	Estimates	Est'd Balance	Budget	Estimates	Est'd Balance	Budget	Estimates	Est'd Balance
5307 - Urban Formula Program	\$ 1,054,200	\$ 1,054,200	\$ -	\$ 1,054,200	\$ 1,054,200	\$ -	\$ 1,054,200	\$ 1,054,200	\$ -	\$ 1,054,200	\$ 1,054,200	\$ -	\$ 4,216,800	\$ 4,216,800	\$ -
General Revenue Funds - FTA	\$ 130,000	\$ 130,000	\$ -	\$ 130,000	\$ 130,000	\$ -	\$ 130,000	\$ 130,000	\$ -	\$ 130,000	\$ 130,000	\$ -	\$ 520,000	\$ 520,000	\$ -
JARC	\$ 238,684	\$ 238,684	\$ -			\$ -			\$ -		\$ -	\$ -	\$ 238,684	\$ 238,684	\$ -
Farebox Revenue - Local Match	\$ 237,300	\$ 237,300	\$ -	\$ 240,000	\$ 240,000	\$ -	\$ 240,000	\$ 240,000	\$ -	\$ 240,000	\$ 240,000	\$ -	\$ 957,300	\$ 957,300	\$ -
Local Match - Other	\$ 348,684	\$ 348,684	\$ -	\$ 197,300	\$ 197,300	\$ -	\$ 197,300	\$ 197,300	\$ -	\$ 197,300	\$ 197,300	\$ -	\$ 940,584	\$ 940,584	\$ -





**Chairman**  
Elmer Beard

**Vice Chairmen**  
Kent Sherry  
John Burr  
Leo Shanayda

**Members**  
Mark Beckdahl  
Bob Bender  
Nancy Brown  
Dana Bumgardner  
James Campbell  
Leann Castillo  
Joyce Chilton  
John Detrick  
Kathy Estep  
Mike Groeber  
David Hartley  
Richard Henry  
Tim Howard  
Kimberly Jones  
Toni Keller  
Gene Kelly  
Argeri Lagos  
Rick Lohnes  
Lowell McGlothlin  
Chris Moore  
Joe Mosier  
Kevin O'Neill  
Matt Parrill  
Robert Suver  
Larry Tillman  
Tom Troxell

**Honorary Member**  
William George

**Transportation Director**  
Scott Schmid

# Memo

**To:** TCC Members and Alternates  
**From:** Scott Schmid, Transportation Director  
**Date:** June 10, 2013  
**Re:** June Notes

Urgent    For Review    Please Comment    Please Reply    Please Recycle

All:

A few items of note:

## Eastern Gateway Sign Dedication

The Greater Springfield Moving Forward Corridors and Gateways Committee will be holding a ceremony on the front lawn of the Springview Government Center at 10:00 a.m. on Friday June 14. The ceremony will be for the dedication of the Eastern Gateway sign along US Route 40. All are welcome to attend. The ceremony should wrap up prior to the TCC 10:30 start time, however, we will hold the beginning of the meeting if necessary for a few minutes to allow those interested to attend both.

## TCC Agenda Electronic Distribution

Beginning with the July TCC Agenda, staff will discontinue printing agenda packets and sending them via US Mail. To reduce administrative costs, all future distributions will be by e-mail only. If you currently receive your agenda packet by US Mail, please make sure you provide an e-mail address to Melanie at [mrunkel@clarkcountyohio.gov](mailto:mrunkel@clarkcountyohio.gov) to ensure continued delivery. As always, agenda packets can be also be downloaded from the homepage of the TCC website at [www.clarktcc.com](http://www.clarktcc.com).

## TCC Annual Meeting

The 2013 TCC Annual Meeting will be held at the Springfield Township Administrative Building, 2777 Springfield-Xenia Road, on Friday, August 9 at 10:30 a.m. The cost of the luncheon held immediately after the board meeting will remain \$7 per person. An invitation and RSVP request will be sent around the first of July.

## OPWC Applications

Applications for OPWC are due to the TCC by Monday, August 5. If there are any questions, please contact Louis at [lagresta@clarkcountyohio.gov](mailto:lagresta@clarkcountyohio.gov) or 521-2134.