

CLARK COUNTY-SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE

TRANSPORTATION COORDINATING COMMITTEE
FRIDAY, DECEMBER 12, 2014
10:30 A.M.
SPRINGVIEW GOVERNMENT CENTER
3130 EAST MAIN STREET
PLANNING CONFERENCE ROOM

Chairman
Elmer Beard

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

Members
Mark Beckdahl
Bob Bender
Nancy Brown
Dana Bumgardner
James Campbell
Leann Castillo
Joyce Chilton
John Detrick
David Dombrosky
Karen Duncan
Kathy Estep
Mike Groeber
David Hartley
Richard Henry
Tim Howard
Kimberly Jones
Toni Keller
Gene Kelly
Argeri Lagos
Rick Lohnes
Lowell McGlothlin
Chris Moore
Joe Mosier
Matt Parrill
Sam Stucky
Tom Troxell

Honorary Member
William George

Transportation Director
Scott Schmid

AGENDA

- I. ROLL CALL**
- II. PLEDGE OF ALLEGIANCE**
- III. MINUTES** (Attached) **Action**
- IV. FINANCIAL REPORTING**
 - a. Budget Status & Cash on Hand Report (Attached) **Action**
 - b. Summary of Expenses (Attached) **Action**
 - c. 2015 Appropriations and Blanket Certificate Approval (Attached) **Action**
 - d. 2015 Mileage Reimbursement Rate
 - i. Resolution 2014-P (Attached) **Action**
- V. TRANSPORTATION PLANNING UPDATE**
 - a. SR235/Church/Linden Intersection Study (Attached) **Action**
 - b. FY14-17 Transportation Improvement Program
 - i. Amendment Resolution 2014-Q (Attached) **Action**
 - c. FY14-17 Transportation Improvement Program
 - i. Amendment Resolution 2014-R (Attached) **Action**
 - d. FY2016 Planning Work Program
 - Transportation Planning Assistance Application (Attached) **Discussion**
 - d. Other
- VI. TRANSPORTATION POLICY BOARD UPDATE**
 - a. 2015 Meeting Schedule (Attached) **Discussion**
 - b. Highway
 - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
 - c. Transit
 - i. City of Springfield & SCAT **Discussion**
 - d. Railroad
 - i. TCC Staff & WESTCO **Discussion**
 - e. Trails
 - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
 - f. Officials and Others
 - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**

CCSTCC - CASH on HAND & BUDGET Status Reports - FY15
as of November 30, 2014

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
Beginning Balance	\$ 250,046.25	\$ 3,655.70	\$ 253,701.95
Total Expenses			\$ 47,006.23
Total Receipts			\$ 5,782.41
Ending Balance	\$ 208,822.43	\$ 3,655.70	\$ 212,478.13

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 147,824.00	\$ 124,986.70	15%	\$ 4,620.66	\$ 22,837.30
601.11 Short Range Planning (fy14)	\$ 60,893.00	\$ 14,169.63	77%	\$ 9,915.96	\$ 46,723.37
601.2 General Planning Services (fy14)	\$ 52,409.00	\$ 13,137.45	75%	\$ 1,246.80	\$ 39,271.55
602.1 Trans. Improvement Program	\$ 48,068.00	\$ 33,417.51	30%	\$ 6,184.07	\$ 14,650.49
602.11 Trans. Improvement Program (fy14)	\$ 22,176.00	\$ 173.13	99%		\$ 22,002.87
605.1 Surveillance	\$ 167,314.00	\$ 142,494.38	15%	\$ 2,144.88	\$ 24,819.62
610.1 Long Range Planning	\$ 12,810.00	\$ 5,093.35	60%	\$ 259.82	\$ 7,716.65
665.1 Air Quality Advocacy	\$ 35,000.00	\$ 32,333.75	8%	\$ 176.02	\$ 2,666.25
667.1 Rideshare	\$ 12,500.00	\$ 4,120.15	67%	\$ 234.69	\$ 8,379.85
674.1 Paratransit Planning	\$ 12,810.00	\$ 12,810.00	0%		\$ -
674.2 FTA Transit Planning	\$ 72,000.00	\$ 47,715.32	34%	\$ 4,290.88	\$ 24,284.68
674.3 Consolidated Transit Planning	\$ 71,792.00	\$ 63,569.02	11%	\$ 3,244.11	\$ 8,222.98
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 56,685.75	13%	\$ 1,714.81	\$ 8,314.25
682.2 WESTCO Rail Freight Administration	\$ 110,000.00	\$ 87,245.43	21%	\$ 2,837.50	\$ 22,754.57
682.3 Clean Ohio Support Program	\$ 4,123.40	\$ 3,373.51	18%	\$ 282.22	\$ 749.89
697.1 Public Involvement	\$ 35,923.00	\$ 25,107.16	30%	\$ 42.68	\$ 10,815.84
	\$ 930,642.40	\$ 666,432.24	28%	\$37,195.10	\$264,210.16

TCC Chairman

Date

Summary of Expenditures
Area Transportation Trust Fund
November 2014

					ODOT	MV Cycle	FTA	Springfield				CLEAN	
	Description	Pd By	TCC	CPG	CPG	Summit	5307	FTA5307	CMAQ	OPWC	WESTCO	OHIO	TOTAL
SALARIES													
Transportation Study	10/27 - 11/09/14	# 10	3,363.56	5,165.91	645.74		814.75	101.84	124.20	330.00	374.00	110.00	11,030.00
Transportation Study	11/10 - 11/23/14	# 11	4,915.13	3,679.82	459.98		635.90	79.49	49.68	396.00	814.00	0.00	11,030.00
			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
			8,278.69	8,845.73	1,105.72	0.00	1,450.65	181.33	173.88	726.00	1,188.00	110.00	22,060.00
OFFICE SUPPLIES													
Garrigans	copy paper & calendars	15942	236.89										236.89
BEC	color copier toner	15951	500.00										500.00
OTHER EXPENSES													
PERS	Nov-14		3,088.40										3,088.40
CEBCO Medical	Nov-14		6,531.61										6,531.61
Life Insurance	Nov-14		11.40										11.40
Superior Dental	Nov-14		109.32										109.32
Medicare	Nov-14		299.94										299.94
DLZ Ohio	Planning study	15798	124.68	997.44	124.68								1,246.80
Treasurer State Ohio	Oct. FY14 audit fee	15905	861.00										861.00
Treasurer State Ohio	Nov. FY14 audit fee	15905	2,398.50										2,398.50
Clark Co Comm	4th Q office rent	15926	8,397.50										8,397.50
Cory Lynn Golden	Mileage reimbursement	15938	4.48	35.84	4.48								44.80
City Springfield	Fax & 800 phone service	15939	20.08										20.08
OARC	Membership dues	15946	900.00										900.00
Louis Agresta	Mileage reimbursement	15947	4.70	37.64	4.70						25.20	22.40	94.64
Scott Schmid	Mileage reimbursement	15948	5.66	45.24	5.66								56.56
Melanie Runkel	Mileage reimbursement	15949	10.02	80.20	10.02								100.24
Glen Massie	Mileage reimbursement	15950	5.43	37.18	4.65		6.28	0.78					54.32
			22,772.72	1,233.55	154.19	0.00	6.28	0.78	0.00	0.00	25.20	22.40	24,952.01
TOTAL AMOUNT SUBMITTED			31,288.30	10,079.28	1,259.91	0.00	1,456.93	182.11	173.88	726.00	1,213.20	132.40	47,012.01
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.												
@@	Prior Approved.												

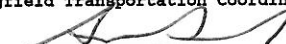
Approved December 12, 2014
Clark County - Springfield Transportation Coordinating Committee

Director

Summary of Expenditures
Area Transportation Trust Fund
October 2014

					ODOT	MV Cycle	FTA	Springfield				CLEAN	
	Description	Pd By	TCC	CPG	CPG	Summit	5307	FTA5307	CMAQ	OPWC	WESTCO	OHIO	TOTAL
SALARIES													
Transportation Study	09/29 - 10/12/14	# 08	3,998.39	4,031.03	503.88		695.52	86.94	273.24	462.00	979.00		11,030.00
Transportation Study	10/13 - 10/26/14	# 09	4,618.02	3,743.92	467.99		874.37	109.30	248.40	242.00	726.00		11,030.00
			8,616.41	7,774.95	971.87	0.00	1,569.89	196.24	521.64	704.00	1,705.00	0.00	22,060.00
OFFICE SUPPLIES													
Garrigans	return Printer toner		(83.99)										(83.99)
OTHER EXPENSES													
PERS	Oct-14		4,632.60										4,632.60
CEBCO Med. Insurance	Oct-14		6,531.61										6,531.61
Life Insurance	Oct-14		11.40										11.40
Superior Dental	Oct-14		109.32										109.32
Medicare	Oct-14		460.00										460.00
DLZ Ohio	3 Planning studies	15798	333.97	2,671.73	333.97								3,339.67
Clark State	MR GIS training	15891	57.54 @@	460.36	57.54								575.44
Treasurer State OH	FY14 audit fees	15905	2,480.50										2,480.50
Pitney Bowes	rent postage meter	15925	301.00										301.00
City Springfield	Oct. 2014 phone service	15927	19.99										19.99
Brian Mercer	Mileage reimbursement	15928	47.04										47.04
US Postal Service	BRM annual renewal	15930	68.50	548.00	68.50								685.00
US Postal Service	BRM permit fee	15931	22.00	176.00	22.00								220.00
Cory Lynn Golden	Mileage reimbursement	15932	5.70	45.64	5.70								57.04
VOID		15933											0.00
Melanie Runkel	Mileage reimbursement	15934	10.86	86.84	10.86								108.56
Louis Agresta	Mileage reimbursement	15935	14.35	114.78	14.35						84.00		227.48
Glen Massie	Mileage reimbursement	15936	10.92	23.30	2.91		64.06	8.01	47.04				156.24
TW Telecom	Oct. 2014 phone service	15937	60.00										60.00
			15,177.30	4,126.65	515.83	0.00	64.06	8.01	47.04	0.00	84.00	0.00	19,938.90
TOTAL AMOUNT SUBMITTED			23,709.72	11,901.60	1,487.70	0.00	1,633.95	204.25	568.68	704.00	1,789.00	0.00	41,998.90
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.												
@@	Prior Approved.												

Approved November 14, 2014
Clark County - Springfield Transportation Coordinating Committee


Director

**AREA TRANSPORTATION TRUST FUND
2015 Appropriations & Blankets Request**

<u>Expense Accounts</u>	<u>Jan. 1st 2015 Proposed Blanket</u>	<u>Blanket % of Approp.</u>	<u>Total Year Appropriation</u>	<u>% Total Approp.</u>	
1310-900-74101-00	Salaries - Employee	Not needed	\$ 300,000.00	33.3%	
1310-900-74110-00	PERS	Not needed	\$ 42,000.00	4.7%	
1310-900-74111-00	Workers' Comp	Not needed	\$ 6,000.00	0.7%	
1310-900-74112-00	Unemployment Comp	Not needed	\$ -	0.0%	
1310-900-74113-00	Medicare	Not needed	\$ 4,500.00	0.5%	
1310-900-74120-00	Dental Insurance	Not needed	\$ 1,500.00	0.2%	
1310-900-74121-00	Life Insurance	Not needed	\$ 300.00	0.0%	
1310-900-74122-00	Health Insurance	Not needed	\$ 85,000.00	9.4%	
	Total Salary & Benefits		<u>\$ 439,300.00</u>	<u>48.7%</u>	
1310-900-74140-00	Travel Expenses	\$ 3,000	15%	\$ 20,000.00	2.2%
1310-900-74145-00	Other Employee Expenses	Reserves		\$ 10,000.00	1.1%
1310-900-74200-00	Office Supplies	\$ 5,000	33%	\$ 15,000.00	1.7%
1310-900-74210-00	Small Office Equipment	\$ 5,000	20%	\$ 25,000.00	2.8%
1310-900-74211-00	Capital Expenses	\$ 5,000	100%	\$ 5,000.00	0.6%
1310-900-74230-00	Advertising & Printing	\$ 10,000	14%	\$ 70,000.00	7.8%
1310-900-74310-00	Professional Services - Audit	Reserves		\$ 10,000.00	1.1%
1310-900-74401-00	Contract Services - Other	\$ 5,000	50%	\$ 10,000.00	1.1%
1310-900-74403-00	Contract Services - Projects	\$ 10,000	6%	\$ 172,700.00	19.1%
1310-900-74900-00	Other Expenses	\$ 5,000	6%	\$ 90,000.00	10.0%
1310-900-74904-00	Rentals (Office)	Reserves		\$ 35,000.00	3.9%
	Total Proposed Outstanding	<u>\$ 48,000</u>	10%	<u>\$ 462,700.00</u>	<u>51.3%</u>
	Total 2015 Appropriations		\$ 902,000.00		

RESOLUTION 2014 - P

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO APPROVE THE MILEAGE REIMBURSEMENT RATE FOR CALENDAR YEAR 2015

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (CCSTCC) is designated the Metropolitan Planning Organization (MPO) for the Springfield urbanized area in Clark County by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement of Cooperation #17665 between ODOT and the Board of Commissioners of Clark County, Ohio; and

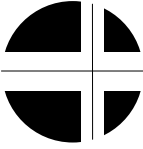
WHEREAS, the CCSTCC reimburses mileage for travel for all CCSTCC related eligible expenses at a rate no greater than the lower of the published U.S. General Services Administration (GSA) rate as recognized by ODOT or the approved Board of County Commissioners of Clark County rate in accordance with applicable accounting procedures; and

WHEREAS, the lower current rate is \$0.565 per mile as published by the GSA.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve a mileage reimbursement rate for CCSTCC related travel of \$0.56 per mile for calendar year 2015.

Elmer Beard
Chairman
December 12, 2014



SR235/Linden Avenue/Church Intersection Study - Executive Summary

Purpose

TCC staff, with the cooperation of the city of New Carlisle, utilized the TCC's General Planning Services contract with DLZ to perform a study of the Main Street intersection with Linden Avenue and Church Street. The intersection was studied due to safety concerns and geometric issues. The study examined the traffic conditions and crash data and analyzed 6 different potential alternatives.

Existing and Future Conditions

Manual turning movement counts were taken in May 2014 (Appendix B). Three years of crash data were documented and reviewed (Appendix C). Field personnel also visually inspected the roadway characteristics and observed vehicular, bicycle, and pedestrian movements (Appendix A) in the corridor. Future traffic was projected at a 1% growth rate.

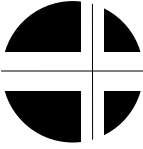
Traffic Analysis

DLZ performed a traffic signal warrant analysis at the intersections. No vehicular or pedestrian warrants were met. Level of Service and delay was calculated for each approach under existing and future volumes.

Alternatives Analysis

A total of 6 alternatives were analyzed to alleviate sight-distance and geometric issues with the intersection. A brief description of each alternative follows:

1. Restrict access from Linden to Main; Realign Church intersection to 90 degrees
2. Restrict access from Linden to Main as right/left in, right-out only; Realign Church intersection to 90 degrees
3. Restrict access from Linden to Main as right-out only; Realign Church intersection to 90 degrees
4. Restrict access from Linden to Main as right-out only; Realign Church intersection to 70 degrees
5. Restrict access from Linden to Main as right-out only; Construct mini roundabout at Church intersection
6. Restrict access from Linden to Main as right-out only; Construct compact urban roundabout at Church intersection



Recommendations

The alternative recommended from the feasibility study is Alternative 4. This alternative has the least amount of impact on existing right-of-way while maintaining some access from Linden to Main.

Full Report

The full report, including all appendices, can be found on the TCC website Reports Library page at <http://www.clarktcc.com/reportslibrary.htm>. Printed copies of the full report can also be requested by contacting the TCC office at (937) 521-2129 or by e-mail at mrunkel@clarkcountyohio.gov.

Requested Action

Staff requests TCC acceptance by vote at the December 12, 2014 meeting.

RESOLUTION 2014 - Q

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Clark County-Springfield Transportation Coordinating Committee (CCSTCC) is designated the Metropolitan Planning Organization (MPO) for the Springfield urbanized area in Clark County by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement of Cooperation #17665 between ODOT and the Board of Commissioners of Clark County, Ohio; and

WHEREAS, the TCC is responsible for maintaining the area's Transportation Improvement Program (TIP), in cooperation with local governments, transportation providers, and the Ohio Department of Transportation (ODOT); and

WHEREAS, CCSTCC and ODOT have made modifications to the programming documents for various projects resulting in the need for a SFY2014-SFY2017 TIP amendment; and

WHEREAS, the amendment is consistent with the 2040 Transportation Plan; and

WHEREAS, the amendment will not affect the regional air quality emission analysis of the SFY2014-2017 TIP; and

WHEREAS, the amendment will result in a TIP that is in reasonable fiscal constraint; and

WHEREAS, the next scheduled update of the biennial Transportation Improvement Program is not until SFY2016.

BE IT THEREFORE RESOLVED:

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the SFY2014-SFY2017 Transportation Improvement Program as shown on the reverse side of this resolution.

Elmer M. Beard
Chairman
December 12, 2014

RESOLUTION 2014 – Q
2014-2017 Transportation Improvement Program

PID	County/Route-Section/ Location/Termini/Description	Total Construction Cost (Thousands)	TIP Funding					Air Quality	CMAQ Eligibility	4-R	Bridge	New Construction	Congestion Mitigation	Safety	Bike/Ped	Other	EJ Target Area	Local Let	Env Doc Complete	Local Let PS&E to District	Sale	Award
			Source	Type	Phase/ SubPhase	SFY	Amount															
96542	D07 BH FY15 Various structural steel repairs throughout the district.	338	F S S	S-STP S S	CO CO RR	2015 2015 2015	197 84 56	E			X								10/31/2014 Clear	11/28/2014	3/19/2015	3/30/2015
96042	D07 BH FY15 Seal up bridge expansion joints. Replace various strip seals, strip seal retainer clip repair, removal and replacement of hot applied 705.04 material on various structures within the district.	207	F S	S-STP S	CO CO	2016 2016	145 62	E											11/5/2013 Clear	12/1/2014	5/21/2015	6/1/2015

RESOLUTION 2014-R

OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING COMMITTEE TO AMEND THE SFY2014-SFY2017 TRANSPORTATION IMPROVEMENT PROGRAM

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Elmer M. Beard
Chairman
December 12, 2014

Clark County-Springfield Transportation Coordinating Committee
Transit TIP Table Amendment Form
Resolution 2014-R

ODOT District	PID	MPO	County	Delete	Modify	Add	Project Name	Project Description / Location	Sponsoring Agency	Air Quality	ALI Code / Qty	Phase (Transit)	Fiscal Year	Funding Amount
7	97743	CCSTCC	CLARK			X	Preventive Maintenance	2015 OTPPP	SCAT	Exempt	11.7A.00	Capital	2015	\$540,000
														\$540,000



Planning Work Program

SFY2016

Request For Transportation Planning Assistance

All projects and studies selected for inclusion in the PWP must meet the eight basic objectives for metropolitan planning as outlined in MAP-21. Only those projects consistent with the goals, objectives, and strategies of the 2040 Transportation Plan will be considered.

Applications are due by January 23, 2015, to: TCC, Attn.: Scott Schmid, 3130 East Main St., Suite 2A, Springfield, OH 45505.

Applicant: _____
Contact Person: _____
Phone/E-mail: _____

Project Description

Description of Current Situation

Describe how the project supports the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency

Describe how the project increases the safety of the transportation system for motorized and non-motorized users

Describe how the project increases the security of the transportation system for motorized and non-motorized users

Describe the increases in accessibility and mobility options available to people and for freight

Describe how the project will protect and enhance the environment, promote energy conservation, and improve quality of life

Describe how the project will enhance the integration and connectivity of the transportation system, across and between modes, for people and freight

Describe how the project will promote efficient system management and operation

Describe how the project will emphasize the preservation of the existing transportation system

TCC Meeting Schedule 2015

	TCC Policy Board		Executive Committee		Technical Advisory Committee		TIP Quarterly	
	Date	Time	Date	Time	Date	Time	Date	Time
January 2015	1/9/2015	10:30	1/9/2015	9:30	None			
February 2015	2/13/2015	10:30	2/13/2015	9:30	2/4/2015	8:30		
March 2015	3/13/2015	10:30	3/13/2015	9:30	3/4/2015	10:00	3/4/2015	8:30
April 2015	4/10/2015	10:30	4/10/2015	9:30	4/1/2015	8:30		
May 2015	5/8/2015	10:30	5/8/2015	9:30	4/29/2015	8:30		
June 2015	6/12/2015	10:30	6/12/2015	9:30	6/3/2015	10:00	6/3/2015	8:30
July 2015	7/10/2015	10:30	7/10/2015	9:30	7/1/2015	8:30		
August 2015	8/14/2015	10:30	8/14/2015	9:30	8/5/2015	8:30		
September 2015	9/11/2015	10:30	9/11/2015	9:30	9/2/2015	10:00	9/2/2015	8:30
October 2015	10/9/2015	10:30	10/9/2015	9:30	9/30/2015	8:30		
November 2015	11/13/2015	10:30	11/13/2015	9:30	11/4/2015	8:30		
December 2015	12/11/2015	10:30	12/11/2015	9:30	12/2/2015	10:00	12/2/2015	8:30