

CLARK COUNTY-SPRINGFIELD
TRANSPORTATION COORDINATING COMMITTEE

TRANSPORTATION COORDINATING COMMITTEE
FRIDAY, OCTOBER 10, 2014
10:30 A.M.
SPRINGVIEW GOVERNMENT CENTER
3130 EAST MAIN STREET
PLANNING CONFERENCE ROOM

Chairman
Elmer Beard

Vice Chairmen
Kent Sherry
John Burr
Leo Shanayda

Members
Mark Beckdahl
Bob Bender
Nancy Brown
Dana Bumgardner
James Campbell
Leann Castillo
Joyce Chilton
John Detrick
David Dombrosky
Karen Duncan
Kathy Estep
Mike Groeber
David Hartley
Richard Henry
Tim Howard
Kimberly Jones
Toni Keller
Gene Kelly
Argeri Lagos
Rick Lohnes
Lowell McGlothlin
Chris Moore
Joe Mosier
Matt Parrill
Sam Stucky
Tom Troxell

Honorary Member
William George

Transportation Director
Scott Schmid

AGENDA

I. ROLL CALL

II. PLEDGE OF ALLEGIANCE

III. MINUTES

Action

IV. FINANCIAL REPORTING

- a. Budget Status & Cash on Hand Report (Attached) **Action**
- b. Summary of Expenses (Attached) **Action**

V. TRANSPORTATION PLANNING UPDATE

- a. Croft Road Corridor Study (Attached) **Action**
- b. Springfield Bike Plan Update **Discussion**
 - i. Bryan Heck, Planning and Zoning Administrator
- c. Other

VI. TRANSPORTATION POLICY BOARD UPDATE

- a. Highway
 - i. Federal Highway Administration, ODOT Central Office, ODOT District 7, Clark County ODOT Garage, County Engineer & City Engineer **Discussion**
- b. Transit
 - i. City of Springfield & SCAT **Discussion**
- c. Railroad
 - i. TCC Staff & WESTCO **Discussion**
- d. Trails
 - i. National Trails Parks and Recreation District & TCC Staff **Discussion**
- e. Officials and Others
 - i. Federal, State, County Commission, Cities (Springfield & New Carlisle), Villages, Townships and Others **Discussion**

CCSTCC - CASH on HAND & BUDGET Status Reports - FY15
as of September 30, 2014

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
Beginning Balance	\$ 218,874.33	\$ 4,123.38	\$ 222,997.71
Total Expenses			\$ 44,380.37
Total Receipts			\$ 66,860.71
Ending Balance	\$ 241,354.67	\$ 4,123.38	\$ 245,478.05

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 147,824.00	\$ 131,444.75	11%	\$ 3,081.13	\$ 16,379.25
601.11 Short Range Planning (fy14)	\$ 60,893.00	\$ 31,179.27	49%	\$ 11,300.89	\$ 29,713.73
601.2 General Planning Services (fy14)	\$ 52,409.00	\$ 17,723.92	66%	\$ 6,001.13	\$ 34,685.08
602.1 Trans. Improvement Program	\$ 48,068.00	\$46,106.22	4%		\$ 1,961.78
602.11 Trans. Improvement Program (fy14)	\$ 22,176.00	\$ 3,190.75	86%	\$ 6,590.85	\$ 18,985.25
605.1 Surveillance	\$ 167,314.00	\$ 147,994.02	12%	\$ 4,288.72	\$ 19,319.98
610.1 Long Range Planning	\$ 12,810.00	\$ 5,353.17	58%		\$ 7,456.83
665.1 Air Quality Advocacy	\$ 35,000.00	\$ 32,744.46	6%		\$ 2,255.54
667.1 Rideshare	\$ 12,500.00	\$ 5,399.31	57%	\$ 381.37	\$ 7,100.69
674.1 Paratransit Planning	\$ 12,810.00	\$ 12,810.00	0%		\$ -
674.2 FTA Transit Planning	\$ 72,000.00	\$ 56,721.40	21%	\$ 4,841.05	\$ 15,278.60
674.3 Consolidated Transit Planning	\$ 71,792.00	\$ 68,426.40	5%	\$ 1,056.07	\$ 3,365.60
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 60,063.41	8%	\$ 2,026.60	\$ 4,936.59
682.2 WESTCO Rail Freight Administration	\$ 110,000.00	\$ 94,202.49	14%	\$ 3,483.05	\$ 15,797.51
682.3 Clean Ohio Support Program	\$ 4,123.40	\$ 3,655.73	11%		\$ 467.67
697.1 Public Involvement	\$ 35,923.00	\$ 26,502.72	26%	\$ 1,255.62	\$ 9,420.28
	\$ 930,642.40	\$ 743,518.02	20%	\$44,306.48	\$187,124.38

TCC Chairman

Date

Summary of Expenditures
Area Transportation Trust Fund
September 2014

					ODOT	MV Cycle	FTA	Springfield				CLEAN	
	Description	Pd By	TCC	CPG	CPG	Summit	5307	FTA5307	CMAQ	OPWC	WESTCO	OHIO	TOTAL
SALARIES													
Transportation Study	09/01 - 09/14/14	# 06	3,997.90	4,318.18	539.77		1,013.47	126.68		396.00	638.00		11,030.00
Transportation Study	09/15 - 09/28/14	# 07	4,134.95	4,318.24	539.78		591.62	73.95	161.46	462.00	748.00		11,030.00
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			8,132.85	8,636.42	1,079.55	0.00	1,605.09	200.63	161.46	858.00	1,386.00	0.00	22,060.00
OFFICE SUPPLIES													
Garrigans	copy paper & floor mat	15911	273.06										273.06
OTHER EXPENSES													
PERS	Sep-14		3,176.60										3,176.60
CEBCO Medical Insurance	Sep-14		6,531.61										6,531.61
Life Insurance	Sep-14		11.40										11.40
Superior Dental	Sep-14		109.32										109.32
Medicare	Sep-14		309.07										309.07
DLZ Ohio	3 Planning studies	15798	600.11	4,800.91	600.11								6,001.13
Treasurer Ohio	FY14 audit fees	15905	1,455.50										1,455.50
Macray	CLG name plate	15912	8.00										8.00
Cox OH Publishing	Meeting newspaper ads	15913	117.50	940.00	117.50								1,175.00
Glen Massie	Mileage & PWPB meals	15914	10.21	@@			81.63	10.21					102.05
Louis Agresta	PWPB meals & lantern	15915	6.10	@@	48.80	6.10					190.90		251.90
OSU Trans Eng Conf	OTEC registration	15916	40.00	@@	320.00	40.00							400.00
GovConnection Inc.	3 Laser printers	15917	711.50										711.50
TW Telecom	Sept. phone service	15918	60.00										60.00
City Springfield	Aug. 800 & Fax lines	15919	19.74										19.74
Louis Agresta	Mileage reimbursement	15920	4.48	35.84	4.48						12.32		57.12
Cory Lynn Golden	Mileage reimbursement	15921	8.51	68.10	8.51								85.12
Scott Schmid	Mileage reimbursement	19522	0.84	6.72	0.84								8.40
Clark Co Engineer	OTEC registration	15923	30.00	@@	240.00	30.00							300.00
Holmes Printing	TCC Fall newsletters	15924	1,273.84										1,273.84
			14,484.33	6,460.37	807.54	0.00	81.63	10.21	0.00	0.00	203.22	0.00	22,320.36
TOTAL AMOUNT SUBMITTED			22,890.24	15,096.79	1,887.09	0.00	1,686.72	210.84	161.46	858.00	1,589.22	0.00	44,380.36
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.												
@@	Prior Approved.												

Approved October 10, 2014
Clark County - Springfield Transportation Coordinating Committee

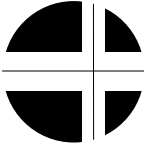
Director

Summary of Expenditures
Area Transportation Trust Fund
August 2014

	Description	Pd By	TCC	CPG	CPG	MV Cycle Summit	FTA 5307	Springfield FTA5307	CMAQ	OPWC	WESTCO	CLEAN OHIO	Local ONRA	TOTAL
SALARIES														
Transportation Study	08/04 - 08/17/14	# 04	3,701.33	5,084.51	635.56		784.94	98.12	149.04	286.00	1,012.00	66.00		11,817.50
Transportation Study	08/18 - 08/31/14	# 05	3,804.97	4,734.26	591.78		1,013.47	126.68	24.84	682.00	682.00			11,660.00
			7,506.30	9,818.77	1,227.34	0.00	1,798.41	224.80	173.88	968.00	1,694.00	66.00	0.00	23,477.50
OFFICE SUPPLIES														
Garrigans	Copy paper	15902	65.98											65.98
														0.00
OTHER EXPENSES														
PERS	Aug-14		3,303.76											3,303.76
CEBCO Medical Insurance	Aug-14		7,004.12											7,004.12
Life Insurance	Aug-14		11.40											11.40
Superior Dental	Aug-14		109.32											109.32
Medicare	Aug-14		322.25											322.25
DLZ Ohio	3 Planning studies	15798	1,164.48	9,315.86	1,164.48									11,644.82
Clark Co Comm	3rd Q office rent	15888	8,150.00											8,150.00
New Carlisle News	Public meeting ad	15903	15.53	124.19	15.53									155.25
City Springfield	AT&T phone service	15904	19.29											19.29
Melanie Runkel	Mileage reimbursement	15906	4.26	34.04	4.26									42.56
Glen Massie	Mileage reimbursement	15907	13.11	76.60	9.58		28.22	3.53						131.04
Louis Agresta	Mileage reimbursement	15908									39.20			39.20
BEC	Copier maintenance	15909	785.00											785.00
TW Telecom	Office phone service	15910	60.00											60.00
			20,962.52	9,550.68	1,193.85	0.00	28.22	3.53	0.00	0.00	39.20	0.00	0.00	31,843.99
TOTAL AMOUNT SUBMITTED			28,534.80	19,369.45	2,421.19	0.00	1,826.63	228.33	173.88	968.00	1,733.20	66.00	0.00	55,321.49
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.													
@@	Prior Approved.													

Approved September 12, 2014
Clark County - Springfield Transportation Coordinating Committee


Director



Croft Road Corridor Study - Executive Summary

Purpose

TCC staff, with the cooperation of the Clark County Engineer's Department, utilized the TCC's General Planning Services contract with DLZ to perform a study of the Croft Road corridor from SR4 to Old Columbus Road. The study analyzed a variety of potential improvements for both need and feasibility. Improvements studied included shoulder stabilization, turn lanes, traffic control at intersections, bridge improvements, and bicycle and pedestrian accommodations.

Existing and Future Conditions

Manual turning movement counts were taken at four intersections in the study area during the spring of 2014. 24-hour machine counts were also collected at the ends of the corridor. Three years of crash data were documented and reviewed. Field personnel also inspected the bridge over Buck Creek, visually inspected the roadway characteristics, and observed vehicular, bicycle, and pedestrian movements in the corridor. The full analysis is contained within Appendix 10 of the final report.

Traffic Analysis

DLZ performed left and right turn lane warrants for Croft Road at five intersections in the corridor. DLZ performed traffic signal warrant analysis, multi-way stop control analysis, and roundabout analysis at the intersection of Old Columbus Road. The intersection at Old Columbus Road was also analyzed as a four-legged intersection including a proposed extension of Tuttle Road that was included in the 2008 East Side Traffic Study.

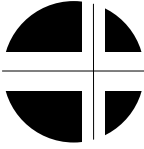
In addition, the signalized intersection at SR4 was analyzed for turn lane storage length and optimal signal timing.

Short Term Recommendations

- Upgrade and install traffic signage including trail crossing, share the road, and deer crossing signs. Install active warning signs such as Cross Alert or a Rectangular Rapid Flashing Beacon at the trail crossing.
- Ensure adequate sight distance near Robert Eastman by removing vegetation.
- Replace removed catch basin grate near Robert Eastman

Medium Term Recommendations

- Upgrade all pavement markings to thermoplastic for high visibility



- Widen Croft Road to provide 5' paved shoulders throughout the corridor. Stripe and sign the shoulders as bicycle lanes
- Construct a sidewalk along Overlook Drive
- Realign the left turn lanes at the SR4 intersection to reduce negative offset and provide better sight distance
- Replace guardrail and guardrail assemblies as needed to provide uniformity throughout the corridor
- Improve vertical curve just south of Robert Eastman and adjust superelevation of curve north of Robert Eastman
- Add southbound left turn lane at Robert Eastman
- Modify traffic control at Old Columbus to either 1) three-way stop control, 2) existing stop control and added southbound right turn lane, or 3) three-legged roundabout
- Repair bridge over Buck Creek including approach slab and deck edge repairs

Long Term Recommendations

- Construct an eastbound left turn lane at Overlook Drive
- Construct an eastbound left turn lane on Old Columbus
- Re-examine traffic control at Old Columbus if Tuttle is extended

Cost Estimates

Appendix 7 of the technical memo has itemized cost estimates for each recommendation and alternative.

Full Report

The full report, including all appendices, can be found on the TCC website Reports Library page at <http://www.clarktcc.com/reportslibrary.htm>. Printed copies of the full report can also be requested by contacting the TCC office at (937) 521-2129 or by e-mail at mrunkel@clarkcountyohio.gov.

Requested Action

Staff requests TCC acceptance by vote at the October 10, 2014 meeting.