




---

**Transportation Coordinating Committee**  
**Friday, February 9, 2018**  
**10:30 A.M.**  
**Springview Government Center**  
**3130 East Main Street**  
**Room 151, 1<sup>st</sup> Floor**

---

**AGENDA**

- I. **CALL TO ORDER**
- II. **ROLL CALL**
- III. **PLEDGE OF ALLEGIANCE**
- IV. **MINUTES** (Attached) **Action**
- V. **FINANCIAL REPORTS** (Attached)
  - a. Budget Status and Cash on Hand Report – December 2017 (Attached) **Action**
  - b. Budget Status and Cash on Hand Report – January 2018 (Attached) **Action**
  - c. Summary of Expenses – December 2017 (Attached) **Action**
  - d. Summary of Expenses – January 2018 (Attached) **Action**
  - e. 2018 Mileage Rate
    - i. Approval Resolution 2018-A (Attached) **Action**
  - f. FY2018 Planning Work Program
    - i. Amendment #3 Resolution 2018-B (Attached) **Action**
- VI. **ADMINISTRATIVE REPORT** (Attached)
  - a. Subcommittee Appointments **Action**
  - b. Prior Approval Requests **Action**
- VII. **TRANSPORTATION PLANNING REPORT** (Attached)
  - a. 2018 Coordinated Transportation Plan
    - i. Adoption Resolution 2018-C (Attached) **Action**
  - b. Draft 2018 Public Participation Plan **Discussion**
  - c. Draft Connect Clark County Comprehensive Plan **Discussion**
  - d. Mad River Trail Feasibility Study **Action**
  - e. Plum Street Bridge Modification Feasibility Study **Action**
  - f. Other **Discussion**
- VIII. **SUBCOMMITTEE REPORTS** (None)
- IX. **OLD BUSINESS** (None)
- X. **NEW BUSINESS**
- XI. **COMMUNICATIONS** (Attached)
- XII. **ADJOURNMENT** **Action**

---

Scott Schmid, *Transportation Director*  
 Elmer Beard, *Chair*  
 Kathy Estep, *Vice-Chair*

Bob Bender  
 Nancy Brown  
 John Burr  
 Leann Castillo

Joyce Chilton  
 David Estrop  
 Richard Henry

Howard Kitko  
 John Krabacher  
 Lowell McGlothlin  
 Matt Parrill

**MINUTES**

The meeting was called to order by Chairman Elmer Beard.

**Those Members Present:** Bob Bender, John Burr, Leann Castillo, Joyce Chilton, Karen Duncan, Kathy Estep, Richard Henry, Howard Kitko, and John Krabacher.

**Those Alternates Present:** Bryan Heck

**Those Others Present:** Andy Johns, Leigh Oesterling, Kyle Reindel, Ron Reitman, Penny Rike, Laura Toole, Christopher VanNewhouse, Fred Vogel, Scott Schmid, Glen Massie, Louis Agresta, Brian Mercer, Cory Lynn Golden, and Melanie Runkel.

Following roll call, Chairman Beard led the TCC in the Pledge of Allegiance.

**MINUTES**

Motion by John Burr, seconded by Bob Bender to approve the minutes from the October 13, 2018 meeting.

Vote: Motion approved

**FINANCIAL REPORTING**

**Budget Status & Cash on Hand Report**

Motion by Richard Henry, seconded by John Burr to approve the revised Budget Status & Cash on Hand Report for October 2017.

Vote: Motion approved

Motion by Richard Henry, seconded by John Krabacher to approve the revised Budget Status & Cash on Hand Report for November 2017.

Vote: Motion approved

**Summary of Expenses**

Revised expenditures for October were for the amount of \$97,550.65. Motion to approve was made by John Krabacher, seconded by Karen Duncan.

Vote: Motion approved

Expenditures for November were for the amount of \$64,333.78. Motion to approve was made by John Krabacher, seconded by Kathy Estep.

Vote: Motion approved

**Blanket Request**

Motion by John Burr, seconded by Kathy Estep to issue a new Blanket Certificate for \$5,000 for Office Supplies.

Vote: Motion approved

**2018 Appropriations and Blanket Certificate Approval**

Motion by Richard Henry, seconded by Joyce Chilton to approve the appropriations and blankets request for CY2018.

Vote: Motion approved

**ADMINISTRATIVE REPORT**

**2018 Meeting Calendar**

Scott Schmid reviewed the TCC Meeting Calendar for 2018. Staff proposed eight meetings instead of 9, with no meetings scheduled for January, April, June, and November. Motion by Bob Bender, seconded by Howard Kitko to accept the 2018 Meeting Calendar. Vote: Motion approved

**TRANSPORTATION PLANNING REPORT**

**FY2018-2021 Transportation Improvement Program**

Scott Schmid presented Resolution 2017-U for TCC approval. Scott stated that the resolution includes additions and modifications for the following projects: adding the CR68/Navistar/GM/Wheeler project to the TIP, modifying the project description of the S. Limestone Safety project, and adding the SCAT Vehicles Purchase project to the TIP. Motion by Howard Kitko, seconded by Bob Bender to approve Resolution 2017-U. Vote: Motion approved

**Draft 2018 Coordinated Transportation Plan**

Glen Massie gave a brief review of the draft Coordinated Transportation Plan. The current plan was approved by TCC in January 2013. Glen stated this update is based off a template created by ODOT for all 64 areas to help with consistency, ease of review by ODOT and FTA staff, and to help follow the direction of regional and statewide coordination that is being sought. Glen gave an overview of the background development for the plan. He also reviewed the gaps and needs, and the adopted goals and strategies that are aligned with performance measures. Glen stated the next step will be to send the draft plan to ODOT for their review and approval.

Richard Henry questioned the major trip generator map and that it did not include the southwest portion of the County. He asked if it was possible in the final plan to include the whole County in the map. Glen stated that the information for the major trip generators was pulled from public transit and human service transportation providers showing where most of their trips originate and terminate. The highest percentage of the major trips originate and terminate in the City of Springfield, but staff would take another look at the data and map. John Krabacher asked if The Salvation Army does not want to participate as they are listed on the committee, but in terms of the operational characteristics are not listed. Glen stated that The Salvation Army has not participated for the last couple of years and have now rejoined the Human Services Council, but they do not provide any human services transportation at this time. Joyce Chilton stated that she has been receiving calls from seniors who need a ride to the bus station or airport, and wanted to know if transportation would be available for this. Glen stated that there is an Uber or Lyft presence in Clark County, or Anton's Transportation out of Montgomery County. John Burr asked if data was incorporated into the plan or just the public transportation. Glen stated that everyone was invited to be a part of the planning committee, however as with the case of Job and Family Services they have vehicles that are funded by Job and Family Services, but they aren't included in the operational characteristics because they are operated by a private

company. Job and Family Services as an agency was involved in the planning. The final document will be brought before the TCC for adoption at the February meeting.

#### **Connect Clark County Update**

Cory Lynn Golden gave a brief update on the Clark County Comprehensive Plan and Thoroughfare Plan. Cory stated she has received the draft plan and is currently reviewing it before presenting it to the public. She also discussed the final round of public engagement to be held in January and would include one open house and several roadshow locations.

#### **Federal Transportation Performance Measures**

Andy Johns and Laura Toole with FHWA Ohio Division gave a presentation on the Transportation Performance Measures which are now required under current Federal transportation legislation. This included discussing the process, a brief overview of the performance measures and targets, and implementation timeline for the State and MPO's.

#### **Safety Performance Measure Target Setting**

Scott Schmid presented Resolution 2017-V for TCC approval. This resolution supports the targets for the five safety performance measures as established by the state for CY2018. The targets for each performance measure is based upon a projection of a 1% annual decrease in each performance measure. Motion by John Burr, seconded by Bob Bender to approve Resolution 2017-V. Vote: Motion approved

#### **Other**

None

#### **SUBCOMMITTEE REPORTS**

Scott Schmid reported that TAC minutes have been approved, but were not included in the agenda. The minutes will be included in the next agenda packet.

#### **OLD BUSINESS**

No updates to report

#### **NEW BUSINESS**

No updates to report

#### **COMMUNICATIONS**

Elmer Beard extended the TCC's thanks to Karen Duncan and John Krabacher who would be leaving the TCC board at the end of the year.

#### **ADJOURNMENT**

A motion was made by Howard Kitko, seconded by Kathy Estep to adjourn the meeting. Vote: Motion approved.

**Clark County – Springfield  
Transportation Coordinating Committee  
Regular Meeting**

**December 8, 2017  
Springview Government Center  
10:30 A.M.**

Sincerely,

Elmer M. Beard  
Chairman

# Memorandum

**To: Transportation Coordinating Committee**

**From: Scott Schmid**                      **Phone 937-521-2133**  
**Transportation Director**      **sschmid@clarkcountyohio.gov**

**Re: Financial Report**

**Date: February 2, 2018**

**The following are items for discussion and action during the February 9, 2018 Transportation Coordinating Committee meeting.**

**Budget Status and Cash On Hand Report – December 2017**

The December 2017 Budget Status and Cash on Hand Report is included in the agenda packet. Staff will review the report at the February 9 meeting.

Staff requests discussion and approval of the report by voice vote.

**Budget Status and Cash On Hand Report – January 2018**

The January 2018 Budget Status and Cash on Hand Report is included in the agenda packet. Staff will review the report at the February 9 meeting.

Staff requests discussion and approval of the report by voice vote.

**Summary of Expenses – December 2017**

The December 2017 Summary of Expenses is attached to this memo. Staff will review the report at the February 9 meeting.

Staff requests discussion and approval of the report by voice vote.

**Summary of Expenses – January 2018**

The January 2018 Summary of Expenses is attached to this memo. Staff will review the report at the February 9 meeting.

Staff requests discussion and approval of the report by voice vote.

**2018 Mileage Reimbursement Rate**

Resolution 2018-A (attached) is an annual request from the Clark County Auditor's Office to approve the mileage reimbursement rate for the calendar year. Per past guidance, the TCC approves the lesser of the rate between the GSA and Clark County. The rates are the same this year at a rate of \$0.545 per mile.

Staff requests discussion and approval of Resolution 2018-A which sets the reimbursement rate at \$0.54 per mile by voice vote.

**FY 2018 Planning Work Program Amendment #3**

Resolution 2018-B (attached) is a proposed amendment to the current fiscal year Planning Work Program. The amendment adds CPG funding to work element 610.1 and balances CPG funds among the work elements 601.1, 602.1, 605.1, 674.3, and 697.1. The additional CPG funding is a correction from the original budgeted amount provided by ODOT. The CPG increase in an amount of \$1,238.00 results in a change to the total budget figure which is now \$1,106,220.70.

Staff requests discussion and approval of Resolution 2018-B by voice vote.

**CCSTCC - CASH on HAND & BUDGET Status Reports - FY18**  
as of December 31, 2017

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
<b>Beginning Balance</b>	\$ 165,933.85	\$ -	\$ 165,933.85
<b>Total Expenses</b>			\$ 87,046.05
<b>Total Receipts</b>			\$ 72,916.06
<b>Ending Balance</b>	\$ 151,803.86	\$ 0.00	\$ 151,803.86

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 116,280.00	\$ 74,362.28	36%	\$ 9,358.88	\$ 41,917.72
601.11 Short Range Planning (fy17)	\$ 48,140.00	\$ 51.11	100%		\$ 48,088.89
601.2 General Planning Services	\$ 100,000.00	\$ 81,372.16	19%	\$ 18,627.84	\$ 18,627.84
601.21 General Planning Services (fy17)	\$ 31,000.00	\$ 1,768.12	94%		\$ 29,231.88
602.1 Trans. Improvement Program	\$ 22,663.00	\$ 2,047.29	91%	\$ 6,240.75	\$ 20,615.71
605.1 Surveillance	\$ 97,222.70	\$ 70,588.61	27%	\$ 4,296.43	\$ 26,634.09
610.1 Long Range Planning	\$ 32,291.00	\$ 15,224.01	53%	\$ 7,361.83	\$ 17,066.99
610.11 Long Range Planning (fy17)	\$ 31,291.00	\$ 33.91	100%		\$ 31,257.09
610.2 Clark Co Comprehensive Plan	\$ 88,000.00	\$ 35,144.77	60%	\$ 19,679.20	\$ 52,855.23
610.21 Clark Co Comprehensive Plan (fy17)	\$ 30,303.03	\$ 10,324.69	66%		\$ 19,978.34
625.1 RTPO Planning	\$ 98,392.67	\$ 80,461.05	18%	\$ 1,022.31	\$ 17,931.62
665.1 Air Quality Advocacy	\$ 40,000.00	\$ 34,358.09	14%	\$ 130.61	\$ 5,641.91
667.1 Rideshare	\$ 15,000.00	\$ 14,781.03	1%	\$ 63.45	\$ 218.97
674.1 Paratransit Planning	\$ 2,907.00	\$ 2,907.00	0%		\$ -
674.2 FTA Transit Planning	\$ 74,000.00	\$ 53,427.87	28%	\$ 4,251.05	\$ 20,572.13
674.3 Consolidated Transit Planning	\$ 21,015.30	\$ (1,393.44)	107%	\$ 1,567.87	\$ 22,408.74
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 56,497.89	13%		\$ 8,502.11
682.2 WESTCO Rail Freight Administration	\$ 90,000.00	\$ 69,571.81	23%	\$ 3,555.88	\$ 20,428.19
682.31 Clean Ohio Support Program	\$ 15,000.00	\$ 12,956.92	14%	\$ 444.14	\$ 2,043.08
697.1 Public Involvement	\$ 86,477.00	\$ 78,031.86	10%	\$ 51.75	\$ 8,445.14
	<b>\$ 1,104,982.70</b>	<b>\$ 692,517.03</b>	<b>37%</b>	<b>\$ 76,651.99</b>	<b>\$ 412,465.67</b>

**TCC Chairman**

**Date**



**CCSTCC - CASH on HAND & BUDGET Status Reports - FY18**  
as of January 31, 2018

	<i>General</i>	<i>Restricted</i>	<i>TOTAL</i>
<b>Beginning Balance</b>	\$ 151,803.86	\$ -	\$ 151,803.86
<b>Total Expenses</b>			\$ 95,229.56
<b>Total Receipts</b>			\$ 159,228.45
<b>Ending Balance</b>	\$ 215,802.75	\$ 0.00	\$ 215,802.75

<i>Work Elements</i>	<i>Total Budget</i>	<i>Balance</i>	<i>Percent Expended</i>	<i>Monthly Expense</i>	<i>YTD Expenses</i>
601.1 Short Range Planning	\$ 116,280.00	\$ 63,966.74	45%	\$ 10,395.54	\$ 52,313.26
601.11 Short Range Planning (fy17)	\$ 48,140.00	\$ 51.11	100%		\$ 48,088.89
601.2 General Planning Services	\$ 100,000.00	\$ 71,629.08	28%	\$ 9,743.08	\$ 28,370.92
601.21 General Planning Services (fy17)	\$ 31,000.00	\$ 1,768.12	94%		\$ 29,231.88
602.1 Trans. Improvement Program	\$ 22,663.00	\$ 1,581.54	93%	\$ 465.75	\$ 21,081.46
605.1 Surveillance	\$ 97,222.70	\$ 69,826.28	28%	\$ 762.33	\$ 27,396.42
610.1 Long Range Planning	\$ 32,291.00	\$ 8,015.96	75%	\$ 7,208.05	\$ 24,275.04
610.11 Long Range Planning (fy17)	\$ 31,291.00	\$ 33.91	100%		\$ 31,257.09
610.2 Clark Co Comprehensive Plan	\$ 88,000.00	\$ 6,061.30	93%	\$ 29,083.47	\$ 81,938.70
610.21 Clark Co Comprehensive Plan (fy17)	\$ 30,303.03	\$ 10,324.69	66%		\$ 19,978.34
625.1 RTPO Planning	\$ 98,392.67	\$ 75,299.48	23%	\$ 5,161.57	\$ 23,093.19
665.1 Air Quality Advocacy	\$ 40,000.00	\$ 34,290.86	14%	\$ 67.23	\$ 5,709.14
667.1 Rideshare	\$ 15,000.00	\$ 14,781.03	1%		\$ 218.97
674.1 Paratransit Planning	\$ 2,907.00	\$ 2,907.00	0%		\$ -
674.2 FTA Transit Planning	\$ 74,000.00	\$ 46,698.52	37%	\$ 6,729.35	\$ 27,301.48
674.3 Consolidated Transit Planning	\$ 21,015.30	\$ (1,901.03)	109%	\$ 507.59	\$ 22,916.33
682.1 OPWC Infrastructure Support Program	\$ 65,000.00	\$ 56,497.89	13%		\$ 8,502.11
682.2 WESTCO Rail Freight Administration	\$ 90,000.00	\$ 63,486.62	29%	\$ 6,085.19	\$ 26,513.38
682.31 Clean Ohio Support Program	\$ 15,000.00	\$ 12,576.23	16%	\$ 380.69	\$ 2,423.77
697.1 Public Involvement	\$ 86,477.00	\$ 76,570.85	11%	\$ 1,461.01	\$ 9,906.15
	<b>\$ 1,104,982.70</b>	<b>\$ 614,466.18</b>	<b>44%</b>	<b>\$ 78,050.85</b>	<b>\$ 490,516.52</b>

**TCC Chairman**

**Date**

Summary of Expenditures  
Area Transportation Trust Fund  
December 2017

				CPG	CPG	Comp Plan	Comp Plan	FTA 5307	FTA 5307	CMAQ	CMAQ		CLEAN	SPR	SPR	
	Description	Paid By	TCC	Federal	ODOT	Clark Co.	Spfld	Federal	Spfld	Air Quality	Rideshare	WESTCO	OHIO	Federal	OH / LUC	TOTAL
<b>SALARIES</b>																
Transportation Study	12/04 - 12/17/17	# 12	3,733.91	5,392.61	674.08	0.00	0.00	948.96	118.62	42.18	26.36	817.16	184.52	230.96	57.74	12,227.10
Transportation Study	12/18 - 12/31/17	# 13	8,485.08	2,200.24	275.03	0.00	0.00	463.94	57.99	0.00	0.00	659.00	0.00	68.66	17.16	12,227.10
			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
			12,218.99	7,592.85	949.11	0.00	0.00	1,412.90	176.61	42.18	26.36	1,476.16	184.52	299.62	74.90	24,454.20
<b>OFFICE SUPPLIES</b>																
Garrigans	misc. office supplies	169936	371.90													371.90
BEC	color copier toner	169939	118.00													118.00
<b>OTHER EXPENSES</b>																
PERS	Dec-17		3,423.58													3,423.58
UMR Health Ins.	Dec-17		7,838.80													7,838.80
Life Insurance	Dec-17		19.20													19.20
Superior Dental	Dec-17		91.10													91.10
Medicare	Dec-17		333.35													333.35
Planning NEXT	Clark Co Comp Plan work	169934	1,298.83	10,390.61	1,298.83	3,935.84	2,755.09									19,679.20
Glen Massie	mileage reimbursement	170435	8.43	61.47	7.69					2.97						80.56
Brian Mercer	utility cart & postage	170436	96.74													96.74
Burgess & Niple	Task 2J Plum Creek	171316	1,676.06	13,408.51	1,676.06											16,760.63
Burgess & Niple	Task 2I Mad River Trail	171317	186.72	1,493.77	186.72											1,867.21
Clark Co Engineer	4th Q 2017 van mileage	171318	3.45	27.55	3.45									62.75	15.69	112.89
Info Tech	Appia software renewal	171319	1,155.00	9,240.00	1,155.00											11,550.00
Cory Lynn Golden	mileage reimbursement	171320	4.24	33.92	4.24									33.92	8.48	84.80
Level 3	office phone service	171436	60.00													60.00
Louis Agresta	mileage reimbursement	171848	10.39	83.10	10.39											103.88
			16,205.89	34,738.94	4,342.38	3,935.84	2,755.09	0.00	0.00	2.97	0.00	0.00	0.00	96.67	24.17	62,591.84
<b>TOTAL AMOUNT SUBMITTED</b>			<b>28,796.78</b>	<b>42,331.79</b>	<b>5,291.49</b>	<b>3,935.84</b>	<b>2,755.09</b>	<b>1,412.90</b>	<b>176.61</b>	<b>45.15</b>	<b>26.36</b>	<b>1,476.16</b>	<b>184.52</b>	<b>396.29</b>	<b>99.07</b>	<b>87,046.04</b>
@ Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.																
@@ Prior Approved.																

Approved February 09, 2018  
Clark County - Springfield Transportation Coordinating Committee

\_\_\_\_\_  
Director

Summary of Expenditures  
Area Transportation Trust Fund  
January 2018

				CPG	CPG	Comp Plan	Comp Plan	FTA 5307	FTA 5307	CMAQ			CLEAN	SPR	SPR	
	Description	Paid By	TCC	Federal	ODOT	Clark Co.	Spfld	Federal	Spfld	Air Quality	OPWC	WESTCO	OHIO	Federal	OH / LUC	TOTAL
<b><u>SALARIES</u></b>																
Transportation Study	01/01 - 01/14/18	# 14	5,248.72	3,334.62	416.83	0.00	0.00	1,107.12	138.39	0.00	0.00	1,238.92	0.00	594.00	148.50	12,227.10
Transportation Study	01/15 - 01/28/18	# 15	5,067.70	3,118.19	389.77	0.00	0.00	1,128.21	141.03	21.09	0.00	1,133.48	158.16	855.57	213.90	12,227.10
			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
			10,316.42	6,452.81	806.60	0.00	0.00	2,235.33	279.42	21.09	0.00	2,372.40	158.16	1,449.57	362.40	24,454.20
<b><u>OFFICE SUPPLIES</u></b>																
Garrigans	copy paper	175141	95.98													95.98
<b><u>OTHER EXPENSES</u></b>																
PERS	Jan-18		3,423.58													3,423.58
UMR Health Ins.	Jan-18		7,767.99													7,767.99
Life Insurance	Jan-18		19.20													19.20
Superior Dental	Jan-18		91.10													91.10
Medicare	Jan-18		330.74													330.74
Clark Co Comm	1st Q office rent	172531	9,179.75													9,179.75
Charles Harris	FY17 Audit expenses	172532	6,240.00													6,240.00
Pitney Bowes	1st Q postage meter	172533	301.00													301.00
DataYard	Westco domain name	172534										30.00				30.00
DataYard	2018 website hosting	172535	48.00	384.00	48.00							299.40				779.40
Miovision Tech.	traffic data analysis	172537	40.01	320.06	40.01									640.13	160.03	1,200.24
Burgess & Niple	Task 2I Mad River Trail	172538	25.57	204.59	25.57											255.73
Burgess & Niple	Task 2J Plum Creek	174749	948.74	7,589.87	948.74											9,487.35
Planning NEXT	Clark Co Comp Plan	174750	1,919.51	15,356.07	1,919.51	5,816.69	4,071.69									29,083.47
Charles Harris	FY17 Audit expenses	174751	1,560.00													1,560.00
Clark Co Ag Society	2018 Clark Co Fair booth	174757	36.00	288.00	36.00											360.00
Cory Lynn Golden	mileage reimbursement	175118	5.02	40.18	5.02											50.22
Glen Massie	mileage reimbursement	175119	9.40	66.10	8.26			3.02	0.38	3.02						90.18
Dell Marketing	printer cartridges	175121	265.96													265.96
Pitney Bowes	postage meter cartridge	175123	114.98													114.98
Louis Agresta	mileage & postage	175138	1.24	9.94	1.24							36.07				48.49
			32,327.79	24,258.81	3,032.35	5,816.69	4,071.69	3.02	0.38	3.02	0.00	365.47	0.00	640.13	160.03	70,775.36
<b>TOTAL AMOUNT SUBMITTED</b>			<b>42,740.19</b>	<b>30,711.62</b>	<b>3,838.95</b>	<b>5,816.69</b>	<b>4,071.69</b>	<b>2,238.35</b>	<b>279.80</b>	<b>24.11</b>	<b>0.00</b>	<b>2,737.87</b>	<b>158.16</b>	<b>2,089.70</b>	<b>522.43</b>	<b>95,229.56</b>
@ Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate. @@ Prior Approved.																

Approved February 09, 2018  
Clark County - Springfield Transportation Coordinating Committee

\_\_\_\_\_  
Director

Summary of Expenditures  
Area Transportation Trust Fund  
October 2017

				CPG	CPG	Comp Plan	Comp Plan	FTA 5307	FTA 5307	CMAQ	CMAQ			CLEAN	SPR	SPR	
	Description	Paid By	TCC	Federal	ODOT	Clark Co.	Spfld	Federal	Spfld	Air Quality	Rideshare	OPWC	WESTCO	OHIO	Federal	OH / LUC	TOTAL
<b>SALARIES</b>																	
Transportation Study	09/25 - 10/08/17	# 07	3,392.46	6,245.36	780.67	0.00	0.00	643.18	80.40	0.00	0.00	421.76	316.32	52.72	235.39	58.84	12,227.10
Transportation Study	10/09 - 10/22/17	# 08	4,314.62	4,292.67	536.58	0.00	0.00	643.18	80.40	115.98	52.72	0.00	975.32	0.00	972.51	243.12	12,227.10
			7,707.08	10,538.03	1,317.25	0.00	0.00	1,286.36	160.80	115.98	52.72	421.76	1,291.64	52.72	1,207.90	301.96	24,454.20
<b>OFFICE SUPPLIES</b>																	
Garrigans	copy paper	161954	95.98														95.98
BEC	color copier toner	163055	236.00														236.00
BEC	color copier toner	164009	118.00														118.00
<b>OTHER EXPENSES</b>																	
PERS	Oct-17		3,423.58														3,423.58
UMR Health Ins.	Oct-17		7,838.80														7,838.80
Life Insurance	Oct-17		19.20														19.20
Superior Dental	Oct-17		91.10														91.10
Medicare	Oct-17		333.37														333.37
Planning NEXT	Aug. 17 Comp Plan study	160865	1,696.24	13,569.96	1,696.24	5,140.13	3,598.09										25,700.66
Planning NEXT	Sept. 17 Comp Plan study	160866	694.64	5,557.17	694.64	2,104.99	1,473.49										10,524.93
Clark Co. Engineer	reimburse van mileage	160867	5.83	46.64	5.83												58.30
Clark Co. Comm.	4th Q 2017 office rent	160868	9,179.75														9,179.75
Miovision Tech.	Sept. 17 traffic analysis	160874	68.81	550.46	68.81												688.08
DataYard	renew TCC domain name	160894	3.00	24.00	3.00												30.00
Cox Media Group	public meeting ads	161149	207.88	1,662.99	207.88												2,078.75
Scott Schmid	mileage & parking	161952	17.56	140.46	17.56										70.38	17.60	263.56
Glen Massie	mileage reimbursement	161953	4.66	34.35	4.29			2.97	0.37		28.62						75.26
NTRPD	Fall 2017 sponsorship	161955	1,000.00							4,000.00							5,000.00
Burgess & Niple	Task 2H CR 68 access	163048	154.56	1,236.46	154.56												1,545.58
Burgess & Niple	Task 2I Mad River Trail	163050	297.27	2,378.16	297.27												2,972.70
US Postmaster	BRM permit	163051	22.50	180.00	22.50												225.00
US Postmaster	BRM annual fee	163053	68.50	548.00	68.50												685.00
Level 3	office phone service	163054	60.00														60.00
Cory Lynn Golden	mileage reimbursement	163806													33.92	8.48	42.40
Louis Agresta	mileage reimbursement	163807											56.18				56.18
Melanie Runkel	mileage reimbursement	163808	4.24	33.92	4.24												42.40
Miovision Tech.	Oct. 17 traffic analysis	164011	166.42	1,331.32	166.42												1,664.16
Scott Schmid	mileage reimbursement	164013	4.77	38.16	4.77												47.70
			25,362.68	27,332.06	3,416.51	7,245.12	5,071.58	2.97	0.37	4,000.00	28.62	0.00	56.18	0.00	104.30	26.08	73,096.45
<b>TOTAL AMOUNT SUBMITTED</b>			<b>33,165.74</b>	<b>37,870.09</b>	<b>4,733.76</b>	<b>7,245.12</b>	<b>5,071.58</b>	<b>1,289.33</b>	<b>161.17</b>	<b>4,115.98</b>	<b>81.34</b>	<b>421.76</b>	<b>1,347.82</b>	<b>52.72</b>	<b>1,312.20</b>	<b>328.04</b>	<b>97,550.65</b>
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate																
@@	Prior Approved																

Approved December 08, 2017  
Clark County - Springfield Transportation Coordinating Committee

Director



Summary of Expenditures  
Area Transportation Trust Fund  
November 2017

				CPG	CPG	Comp Plan	Comp Plan	FTA 5307	FTA 5307	CMAQ			CLEAN	SPR	SPR	
	Description	Paid By	TCC	Federal	ODOT	Clark Co.	Spfld	Federal	Spfld	Air Quality	OPWC	WESTCO	OHIO	Federal	OH / LUC	TOTAL
<b>SALARIES</b>																
Transportation Study	10/23 - 11/05/17	# 09	4,523.43	4,753.74	594.22			579.92	72.49		158.16	685.36		687.82	171.96	12,227.10
Transportation Study	11/06 - 11/19/17	#10	4,151.07	4,404.04	550.51			485.02	60.63		421.76	606.28	79.08	1,174.97	293.74	12,227.10
Transportation Study	11/20 - 12/03/17	# 11	5,367.23	4,100.18	512.52			527.20	65.90		105.44	817.16		585.17	146.30	12,227.10
			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
			14,041.73	13,257.96	1,657.25	0.00	0.00	1,592.14	199.02	0.00	685.36	2,108.80	79.08	2,447.96	612.00	36,681.30
<b>OFFICE SUPPLIES</b>																
Dell Marketing	printer cartridges	168028	398.94													398.94
<b>OTHER EXPENSES</b>																
PERS	Nov-17		3,423.58													3,423.58
UMR Health Ins.	Nov-17		7,838.80													7,838.80
Life Insurance	Nov-17		19.20													19.20
Superior Dental	Nov-17		91.10													91.10
Medicare	Nov-17		333.36													333.36
CMG Cox Media	newspaper ads	166050	156.65	443.57	55.45											655.67
Holmes Printing	print & mail newsletters	166051	1,297.60													1,297.60
Charles Harris	GASB 68 FY17 audit work	166082	1,500.00													1,500.00
Glen Massie	mileage reimbursement	166434	28.36	226.83	28.36											283.55
Planning NEXT	Clark Co Comp Plan work	166435	493.38	3,946.99	493.38	1,495.07	1,046.55									7,475.37
Level 3	office phone service	167117	60.00													60.00
Melanie Runkel	mileage reimbursement	167119	4.51	36.03	4.51									20.78	5.19	71.02
Burgess & Niple	Task 2H CR68 Access	167120	162.56	1,300.49	162.56											1,625.61
Holmes Printing	print Local Road Safety	168027	45.88	367.07	45.88											458.83
Burgess & Niple	Task 2I Mad River Trail	168029	202.70	1,621.58	202.70											2,026.98
Louis Agresta	postage & mileage	168030										48.35				48.35
Cory Lynn Golden	mileage reimbursement	168357												35.62	8.90	44.52
			15,657.68	7,942.56	992.84	1,495.07	1,046.55	0.00	0.00	0.00	0.00	48.35	0.00	56.39	14.10	27,652.48
<b>TOTAL AMOUNT SUBMITTED</b>			<b>30,098.35</b>	<b>21,200.52</b>	<b>2,650.09</b>	<b>1,495.07</b>	<b>1,046.55</b>	<b>1,592.14</b>	<b>199.02</b>	<b>0.00</b>	<b>685.36</b>	<b>2,157.15</b>	<b>79.08</b>	<b>2,504.35</b>	<b>626.10</b>	<b>64,333.78</b>
@	Includes indirect labor related costs to be distributed among all funding sources based on indirect costs rate.															
@@	Prior Approved															

Approved December 08, 2017  
Clark County - Springfield Transportation Coordinating Committee

  
Director

**RESOLUTION 2018 – A**

**OF THE CLARK COUNTY-SPRINGFIELD  
TRANSPORTATION COORDINATING COMMITTEE TO APPROVE THE MILEAGE  
REIMBURSEMENT RATE FOR CALENDAR YEAR 2018**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (CCSTCC) is designated the Metropolitan Planning Organization (MPO) for the Springfield urbanized area in Clark County by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement of Cooperation #30100 between ODOT and the Board of Commissioners of Clark County, Ohio; and

**WHEREAS**, the CCSTCC reimburses mileage for travel for all CCSTCC related eligible expenses at a rate no greater than the lower of the published U.S. General Services Administration (GSA) rate as recognized by ODOT or the approved Board of County Commissioners of Clark County rate in accordance with applicable accounting procedures; and

**WHEREAS**, the current rates for both the GSA and the Board of County Commissioners is \$0.545 per mile as published.

**BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve a mileage reimbursement rate for CCSTCC related travel of \$0.54 per mile for calendar year 2018.

---

Elmer Beard  
Chairman

February 9, 2018

**RESOLUTION 2018 – B**

**OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION  
COORDINATING COMMITTEE TO APPROVE AMENDMENT # 3 FOR THE  
FY2018 PLANNING WORK PROGRAM**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (CCSTCC) is designated the Metropolitan Planning Organization (MPO) for the Springfield urbanized area in Clark County by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement of Cooperation #30100 between ODOT and the Board of Commissioners of Clark County, Ohio; and

**WHEREAS**, CCSTCC is responsible for producing and implementing an annual Planning Work Program (PWP), in cooperation with ODOT to describe the budget and work that will be performed by the CCSTCC staff for the respective year; and

**WHEREAS**, \$ 1,238.00 will be added to the proposed FY2018 CPG funding per an ODOT Budget Notice dated August 30, 2017; and

**WHEREAS**, \$ 1,238.00 will be added to the proposed FY2018 budget in Direct Labor, Fringe Benefits, Indirect Costs and Direct Expenses for Long Range Planning (610.1); and

**WHEREAS**, \$ 11,000.00 of Direct Expenses from work element 697.1 Public Involvement will be moved to Direct Expenses within work element 602.1 Transportation Improvement Program); and

**WHEREAS**, \$ 9,628.00 of Direct Labor, Fringe Benefits and Indirect Costs from work element 601.1 Short Range Planning will be moved to Direct Labor, Fringe Benefits and Indirect Costs within work element 674.3 Consolidated Transit Planning; and

**WHEREAS**, \$ 9,628.00 of Direct Labor, Fringe Benefits and Indirect Costs from work element 605.1 Surveillance will be moved to Direct Labor, Fringe Benefits and Indirect Costs within work element 674.3 Consolidated Transit Planning; and

**WHEREAS**, these budget amendments result in an overall increase of \$ 1,238.00 to the FY2018 PWP and a new Grand Total budget of \$ 1,106,220.70.

**BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee approve the amendment to the FY2018 Planning Work Program as shown above and illustrated in the attachment.

---

Elmer Beard  
Chairman

February 9, 2018

**Financial Responsibility by Cost Category - Budget Table**  
**FY2018 - Amendment # 03**

	<i>Amended Budget # 03</i>		<i>Amended Budget # 02</i>		<i>Difference</i>
<b><u>601 SHORT RANGE PLANNING</u></b>					
<u>601.1 Short Range Planning (FY 18)</u>					
Direct Labor	\$ 36,000.00	\$	\$ 40,000.00	\$	\$(4,000.00)
Fringe Benefits	\$ 26,964.00	\$	\$ 29,960.00	\$	\$(2,996.00)
Indirect Expenses	\$ 23,688.00	\$	\$ 26,320.00	\$	\$(2,632.00)
Direct Expenses	\$ 20,000.00	\$	\$ 20,000.00		\$0.00
Consutant Expenses	\$ 0.00		\$ 0.00		\$0.00
<b>601.1 Subtotal</b>	<b>\$106,652.00</b>	<b>\$</b>	<b>\$ 116,280.00</b>	<b>\$</b>	<b>\$(9,628.00)</b>
<u>601.11 Short Range Planning (FY 17)</u>					
Direct Labor	\$ 20,000.00	\$	\$ 20,000.00		\$0.00
Fringe Benefits	\$ 14,980.00	\$	\$ 14,980.00		\$0.00
Indirect Expenses	\$ 13,160.00	\$	\$ 13,160.00		\$0.00
Direct Expenses	\$ 0.00		\$ 0.00		\$0.00
Consultant Services	\$ 0.00		\$ 0.00		\$0.00
<b>601.11 Subtotal</b>	<b>\$48,140.00</b>	<b>\$</b>	<b>\$ 48,140.00</b>		<b>\$0.00</b>
<u>601.2 General Planning Services (FY 18)</u>					
Direct Labor	\$ 0.00		\$ 0.00		\$0.00
Fringe Benefits	\$ 0.00		\$ 0.00		\$0.00
Indirect Expenses	\$ 0.00		\$ 0.00		\$0.00
Direct Expenses	\$ 0.00		\$ 0.00		\$0.00
Consultant Services	\$ 100,000.00	\$	\$ 100,000.00		\$0.00
<b>601.2 Subtotal</b>	<b>\$ 100,000.00</b>	<b>\$</b>	<b>\$ 100,000.00</b>		<b>\$0.00</b>
<u>601.21 General Planning Services (FY 17)</u>					
Consultant Services	\$ 31,000.00	\$	\$ 31,000.00		\$0.00
<b>601.21 Subtotal</b>	<b>\$ 31,000.00</b>	<b>\$</b>	<b>\$ 31,000.00</b>		<b>\$0.00</b>
<b>601 Totals</b>	<b>\$ 285,792.00</b>	<b>\$</b>	<b>\$ 295,420.00</b>	<b>\$</b>	<b>\$(9,628.00)</b>
<b><u>602 Transportation Improvement Program</u></b>					
<u>602.1 Transportation Improvement Program (FY18)</u>					
Direct Labor	\$ 9,000.00	\$	\$ 9,000.00		\$0.00
Fringe Benefits	\$ 6,741.00	\$	\$ 6,741.00		\$0.00
Indirect Expenses	\$ 5,922.00	\$	\$ 5,922.00		\$0.00
Direct Expenses	\$ 12,000.00	\$	\$ 1,000.00	\$	\$ 11,000.00
Consultant Expenses	\$ 0.00		\$ 0.00		\$0.00
<b>602.1 Subtotal</b>	<b>\$ 33,663.00</b>	<b>\$</b>	<b>\$ 22,663.00</b>	<b>\$</b>	<b>\$ 11,000.00</b>
<b>602 Totals</b>	<b>\$ 33,663.00</b>	<b>\$</b>	<b>\$ 22,663.00</b>	<b>\$</b>	<b>\$ 11,000.00</b>
<b><u>605 SURVEILLANCE</u></b>					
<u>605.1 Surveillance (FY 18)</u>					
Direct Labor	\$ 14,200.00	\$	\$ 18,200.00	\$	\$(4,000.00)
Fringe Benefits	\$ 10,635.80	\$	\$ 13,631.80	\$	\$(2,996.00)
Indirect Expenses	\$ 9,343.60	\$	\$ 11,975.60	\$	\$(2,632.00)
Direct Expenses	\$ 53,415.30	\$	\$ 53,415.30		\$0.00
Consultant Expenses	\$ 0.00		\$ 0.00		\$0.00
<b>605.1 Subtotal</b>	<b>\$ 87,594.70</b>	<b>\$</b>	<b>\$ 97,222.70</b>	<b>\$</b>	<b>\$(9,628.00)</b>
<u>605.11 Surveillance</u>					
Direct Labor	\$ -	\$	\$ -		\$0.00
Fringe Benefits	\$ -	\$	\$ -		\$0.00
Indirect Expenses	\$ -	\$	\$ -		\$0.00
Direct Expenses	\$ -	\$	\$ -		\$0.00
Consultant Expenses	\$ -	\$	\$ -		\$0.00
<b>605.11 Subtotal</b>	<b>\$ -</b>	<b>\$</b>	<b>\$ -</b>		<b>\$0.00</b>
<b>605 Totals</b>	<b>\$ 87,594.70</b>	<b>\$</b>	<b>\$ 97,222.70</b>	<b>\$</b>	<b>\$(9,628.00)</b>



**Financial Responsibility by Cost Category - Budget Table**  
**FY2018 - Amendment # 03**

	<i>Amended Budget # 03</i>		<i>Amended Budget # 02</i>		<i>Difference</i>
<b>610 LONG RANGE PLANNING</b>					
<u>610.1 Long Range Plan (FY 18)</u>					
Direct Labor	\$ 13,500.00		\$ 13,000.00		\$ 500.00
Fringe Benefits	\$ 10,111.50		\$ 9,737.00		\$ 374.50
Indirect Expenses	\$ 8,883.00		\$ 8,554.00		\$ 329.00
Direct Expenses	\$ 1,034.50		\$ 1,000.00		\$ 34.50
Consultant Expenses	\$ 0.00		\$ 0.00		\$ 0.00
<b>610.1 Subtotal</b>	<b>\$ 33,529.00</b>		<b>\$ 32,291.00</b>		<b>\$ 1,238.00</b>
<u>610.11 Long Range Plan (FY 17)</u>					
Direct Labor	\$ 13,000.00		\$ 13,000.00		\$ 0.00
Fringe Benefits	\$ 9,737.00		\$ 9,737.00		\$ 0.00
Indirect Expenses	\$ 8,554.00		\$ 8,554.00		\$ 0.00
Direct Expenses	\$ 0.00		\$ 0.00		\$ 0.00
Consultant Expenses	\$ 0.00		\$ 0.00		\$ 0.00
<b>610.1 Subtotal</b>	<b>\$ 31,291.00</b>		<b>\$ 31,291.00</b>		<b>\$ 0.00</b>
<u>610.2 Clark Co. Comprehensive Plan (FY 18)</u>					
Direct Labor	\$ 0.00		\$ 0.00		\$ 0.00
Fringe Benefits	\$ 0.00		\$ 0.00		\$ 0.00
Indirect Expenses	\$ 0.00		\$ 0.00		\$ 0.00
Direct Expenses	\$ 0.00		\$ 0.00		\$ 0.00
Consultant Expenses	\$ 88,000.00		\$ 88,000.00		\$ 0.00
<b>610.2 Subtotal</b>	<b>\$ 88,000.00</b>		<b>\$ 88,000.00</b>		<b>\$ 0.00</b>
<u>610.21 Clark Co. Comprehensive Plan (FY 17)</u>					
Direct Labor	\$ 0.00		\$ 0.00		\$ 0.00
Fringe Benefits	\$ 0.00		\$ 0.00		\$ 0.00
Indirect Expenses	\$ 0.00		\$ 0.00		\$ 0.00
Direct Expenses	\$ 0.00		\$ 0.00		\$ 0.00
Consultant Expenses	\$ 30,303.03		\$ 30,303.03		\$ 0.00
<b>610.2 Subtotal</b>	<b>\$ 30,303.03</b>		<b>\$ 30,303.03</b>		<b>\$ 0.00</b>
<b>610 Totals</b>	<b>\$ 183,123.03</b>		<b>\$ 181,885.03</b>		<b>\$ 1,238.00</b>
<b>625 SERVICES</b>					
<u>625.1 RTPO Planning</u>					
Direct Labor	\$ 27,850.00		\$ 27,850.00		\$ 0.00
Fringe Benefits	\$ 20,859.65		\$ 20,859.65		\$ 0.00
Indirect Expenses	\$ 18,325.30		\$ 18,325.30		\$ 0.00
Direct Expenses	\$ 31,357.72		\$ 31,357.72		\$ 0.00
Consultant Expenses	\$ 0.00		\$ 0.00		\$ 0.00
<b>625 Total</b>	<b>\$ 98,392.67</b>		<b>\$ 98,392.67</b>		<b>\$ 0.00</b>

**Financial Responsibility by Cost Category - Budget Table**  
**FY2018 - Amendment # 03**

	<b>Amended Budget # 03</b>		<b>Amended Budget # 02</b>		<b>Difference</b>
<b>665 SPECIAL PROJECTS</b>					
<u>665.1 Air Quality Advocacy</u>					
Direct Labor	\$ 2,100.00		\$ 2,100.00		\$0.00
Fringe Benefits	\$ 1,572.90		\$ 1,572.90		\$0.00
Indirect Expenses	\$ 1,381.80		\$ 1,381.80		\$0.00
Direct Expenses	\$ 34,945.30		\$ 34,945.30		\$0.00
Consultant Expenses	\$ 0.00		\$ 0.00		\$0.00
<b>665.1 Subtotal</b>	<b>\$ 40,000.00</b>		<b>\$ 40,000.00</b>		<b>\$0.00</b>
<u>667.1 Rideshare</u>					
Direct Labor	\$ 1,050.00		\$ 1,050.00		\$0.00
Fringe Benefits	\$ 786.45		\$ 786.45		\$0.00
Indirect Expenses	\$ 690.90		\$ 690.90		\$0.00
Direct Expenses	\$ 12,472.65		\$ 12,472.65		\$0.00
Consultant Expenses	\$ 0.00		\$ 0.00		\$0.00
<b>667.1 Subtotal</b>	<b>\$ 15,000.00</b>		<b>\$ 15,000.00</b>		<b>\$0.00</b>
<b>665 Total</b>	<b>\$ 55,000.00</b>		<b>\$ 55,000.00</b>		<b>\$0.00</b>
<b>674 PUBLIC TRANSPORTATION</b>					
<u>674.1 Paratransit Planning</u>					
Direct Labor	\$ 1,000.00		\$ 1,000.00		\$0.00
Fringe Benefits	\$ 749.00		\$ 749.00		\$0.00
Indirect Expenses	\$ 658.00		\$ 658.00		\$0.00
Direct Expenses	\$ 500.00		\$ 500.00		\$0.00
Consultant Services	\$ 0.00		\$ 0.00		\$0.00
<b>674.1 Subtotal</b>	<b>\$ 2,907.00</b>		<b>\$ 2,907.00</b>		<b>\$0.00</b>
<u>674.2 Transit Planning</u>					
Direct Labor	\$ 19,000.00		\$ 19,000.00		\$0.00
Fringe Benefits	\$ 14,231.00		\$ 14,231.00		\$0.00
Indirect Expenses	\$ 12,502.00		\$ 12,502.00		\$0.00
Direct Expenses	\$ 28,267.00		\$ 28,267.00		\$0.00
Consultant Services	\$ 0.00		\$ 0.00		\$0.00
<b>674.2 Subtotal</b>	<b>\$ 74,000.00</b>		<b>\$ 74,000.00</b>		<b>\$0.00</b>
<u>674.3 Coordinated Transit Planning</u>					
Direct Labor	\$ 15,900.00		\$ 7,900.00	\$ 8,000.00	
Fringe Benefits	\$ 11,909.10		\$ 5,917.10	\$ 5,992.00	
Indirect Expenses	\$ 10,462.20		\$ 5,198.20	\$ 5,264.00	
Direct Expenses	\$ 2,000.00		\$ 2,000.00		\$0.00
Consultant Services	\$ 0.00		\$ 0.00		\$0.00
<b>674.3 Subtotal</b>	<b>\$ 40,271.30</b>		<b>\$ 21,015.30</b>	<b>\$ 19,256.00</b>	
<b>674 Totals</b>	<b>\$ 117,178.30</b>		<b>\$ 97,922.30</b>	<b>\$ 19,256.00</b>	

## Financial Responsibility by Cost Category - Budget Table

FY2018 - Amendment # 03

	<i>Amended Budget # 03</i>	<i>Amended Budget # 02</i>	<i>Difference</i>
<b>682 LOCAL PROGRAM SUPPORT</b>			
<u>682.1 OPWC - Infrastructure Program Support</u>			
Direct Labor	\$ 7,400.00	\$ 7,400.00	\$0.00
Fringe Benefits	\$ 5,542.60	\$ 5,542.60	\$0.00
Other Related Expenses	\$ 4,869.20	\$ 4,869.20	\$0.00
Direct Expenses	\$ 47,188.20	\$ 47,188.20	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
<b>682.1 Subtotal</b>	<b>\$ 65,000.00</b>	<b>\$ 65,000.00</b>	<b>\$0.00</b>
<u>682.2 WESTCO - Rail Freight Administration</u>			
Direct Labor	\$ 25,000.00	\$ 25,000.00	\$0.00
Fringe Benefits	\$ 18,725.00	\$ 18,725.00	\$0.00
Indirect Expenses	\$ 16,450.00	\$ 16,450.00	\$0.00
Direct Expenses	\$ 29,825.00	\$ 29,825.00	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
<b>682.2 Subtotal</b>	<b>\$ 90,000.00</b>	<b>\$ 90,000.00</b>	<b>\$0.00</b>
<u>682.31 Clean Ohio Program Support</u>			
Direct Labor	\$ 1,500.00	\$ 1,500.00	\$0.00
Fringe Benefits	\$ 1,123.50	\$ 1,123.50	\$0.00
Other Related Expenses	\$ 987.00	\$ 987.00	\$0.00
Direct Expenses	\$ 11,389.50	\$ 11,389.50	\$0.00
Consultant Services	\$0.00	\$0.00	\$0.00
<b>682.3 Subtotal</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	<b>\$0.00</b>
<b>682 Totals</b>	<b>\$ 170,000.00</b>	<b>\$ 170,000.00</b>	<b>\$0.00</b>
<b>697 PUBLIC INVOLVEMENT</b>			
<u>697.1 Public Involvement</u>			
Direct Labor	\$ 11,000.00	\$ 11,000.00	\$0.00
Fringe Benefits	\$ 8,239.00	\$ 8,239.00	\$0.00
Indirect Expenses	\$ 7,238.00	\$ 7,238.00	\$0.00
<b>Direct Expenses</b>	<b>\$ 49,000.00</b>	<b>\$ 60,000.00</b>	<b>\$ (11,000.00)</b>
Consultant Expenses	\$0.00	\$0.00	\$0.00
<b>697 Total</b>	<b>\$ 75,477.00</b>	<b>\$ 86,477.00</b>	<b>\$ (11,000.00)</b>
<b>Total Financial Responsibility</b>			
Direct Labor	\$ 217,500.00	\$ 217,000.00	\$ 500.00
Fringe Benefits	\$ 162,907.50	\$ 162,533.00	\$ 374.50
Indirect & Other Related Expenses	\$ 143,115.00	\$ 142,786.00	\$ 329.00
Direct Expenses	\$ 333,395.17	\$ 333,360.67	\$ 34.50
Consultant Services	\$ 249,303.03	\$ 249,303.03	\$0.00
<b>Grand Total</b>	<b>\$ 1,106,220.70</b>	<b>\$ 1,104,982.70</b>	<b>\$1,238.00</b>

**FY2018**  
FINANCIAL RESPONSIBILITY BY COST CATEGORY

	CPG - FED	CPG - STATE	FTA - FED	FTA - CITY	SPR - FED	SPR - STATE	SPR - LUC	CMAQ	WESTCO	OPWC	CLEAN OHIO	LOCAL	TOTAL
<b>601.1 - Short Range Planning</b>	<i>FY18 - CPG</i>												
DIRECT LABOR	\$28,800.00	\$3,600.00										\$3,600.00	\$36,000.00
FRINGE BENEFITS	\$21,571.20	\$2,696.40										\$2,696.40	\$26,964.00
INDIRECT EXPENSES	\$18,950.40	\$2,368.80										\$2,368.80	\$23,688.00
DIRECT EXPENSES	\$16,000.00	\$2,000.00										\$2,000.00	\$20,000.00
CONSULTANT EXPENSES													\$0.00
													<b>\$106,652.00</b>
<b>601.11 - Short Range Planning</b>	<i>FY17 Carry Forward - CPG</i>												
DIRECT LABOR	\$16,000.00	\$2,000.00										\$2,000.00	\$20,000.00
FRINGE BENEFITS	\$11,984.00	\$1,498.00										\$1,498.00	\$14,980.00
INDIRECT EXPENSES	\$10,528.00	\$1,316.00										\$1,316.00	\$13,160.00
DIRECT EXPENSES	\$0.00	\$0.00										\$0.00	\$0.00
CONSULTANT EXPENSES													\$0.00
													<b>\$48,140.00</b>
<b>601.2 - General Planning Services</b>	<i>FY18 - CPG</i>												
DIRECT LABOR	\$0.00	\$0.00										\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00										\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00										\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00										\$0.00	\$0.00
CONSULTANT EXPENSES	\$80,000.00	\$10,000.00										\$10,000.00	\$100,000.00
													<b>\$100,000.00</b>
<b>601.21 - General Planning Services</b>	<i>FY17 Carry Forward - CPG</i>												
DIRECT LABOR	\$0.00	\$0.00										\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00										\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00										\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00										\$0.00	\$0.00
CONSULTANT EXPENSES	\$24,800.00	\$3,100.00										\$3,100.00	\$31,000.00
													<b>\$31,000.00</b>
<b>602.1 - Transportation Improvement Program</b>	<i>FY18 - CPG</i>												
DIRECT LABOR	\$7,200.00	\$900.00										\$900.00	\$9,000.00
FRINGE BENEFITS	\$5,392.80	\$674.10										\$674.10	\$6,741.00
INDIRECT EXPENSES	\$4,737.60	\$592.20										\$592.20	\$5,922.00
DIRECT EXPENSES	\$9,600.00	\$1,200.00										\$1,200.00	\$12,000.00
CONSULTANT EXPENSES													\$0.00
													<b>\$33,663.00</b>
<b>605.1 - Surveillance</b>	<i>FY18 - CPG</i>												
DIRECT LABOR	\$11,360.00	\$1,420.00										\$1,420.00	\$14,200.00
FRINGE BENEFITS	\$8,508.64	\$1,063.58										\$1,063.58	\$10,635.80
INDIRECT EXPENSES	\$7,474.88	\$934.36										\$934.36	\$9,343.60
DIRECT EXPENSES	\$42,732.24	\$5,341.53										\$5,341.53	\$53,415.30
CONSULTANT EXPENSES													\$0.00
													<b>\$87,594.70</b>

**FY2018**  
FINANCIAL RESPONSIBILITY BY COST CATEGORY

	CPG - FED	CPG - STATE	FTA - FED	FTA - CITY	SPR - FED	SPR - STATE	SPR - LUC	CMAQ	WESTCO	OPWC	CLEAN OHIO	LOCAL	TOTAL
<b>610.1 - Long Range Planning</b> <i>FY18 - CPG</i>													
DIRECT LABOR	\$10,800.00	\$1,350.00										\$1,350.00	\$13,500.00
FRINGE BENEFITS	\$8,089.20	\$1,011.15										\$1,011.15	\$10,111.50
INDIRECT EXPENSES	\$7,106.40	\$888.30										\$888.30	\$8,883.00
DIRECT EXPENSES	\$827.60	\$103.45										\$103.45	\$1,034.50
CONSULTANT EXPENSES													\$0.00
													<b>\$33,529.00</b>
<b>610.11 - Long Range Planning</b> <i>FY17 Carry Forward - CPG</i>													
DIRECT LABOR	\$10,400.00	\$1,300.00										\$1,300.00	\$13,000.00
FRINGE BENEFITS	\$7,789.60	\$973.70										\$973.70	\$9,737.00
INDIRECT EXPENSES	\$6,843.20	\$855.40										\$855.40	\$8,554.00
DIRECT EXPENSES	\$0.00	\$0.00										\$0.00	\$0.00
CONSULTANT EXPENSES													\$0.00
													<b>\$31,291.00</b>
<b>610.2 - Clark Co. Comprehensive Plan</b> <i>FY18 - CPG</i>													
DIRECT LABOR	\$0.00	\$0.00										\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00										\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00										\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00										\$0.00	\$0.00
CONSULTANT EXPENSES (CPG)	\$46,464.00	\$5,808.00										\$5,808.00	\$58,080.00
CONSULTANT EXPENSES (LOCAL)	\$0.00	\$0.00										\$29,920.00	\$29,920.00
													<b>\$88,000.00</b>
<b>610.21 - Clark Co. Comprehensive Plan</b> <i>FY17 Carry Forward - CPG</i>													
DIRECT LABOR	\$0.00	\$0.00										\$0.00	\$0.00
FRINGE BENEFITS	\$0.00	\$0.00										\$0.00	\$0.00
INDIRECT EXPENSES	\$0.00	\$0.00										\$0.00	\$0.00
DIRECT EXPENSES	\$0.00	\$0.00										\$0.00	\$0.00
CONSULTANT EXPENSES (CPG)	\$16,000.00	\$2,000.00										\$2,000.00	\$20,000.00
CONSULTANT EXPENSES (LOCAL)	\$0.00	\$0.00										\$10,303.03	\$10,303.03
													<b>\$30,303.03</b>
<b>625.1 RTPO Planning</b>													
DIRECT LABOR					\$22,280.00	\$2,785.00	\$2,785.00						\$27,850.00
FRINGE BENEFITS					\$16,687.72	\$2,085.97	\$2,085.97						\$20,859.65
INDIRECT EXPENSES					\$14,660.24	\$1,832.53	\$1,832.53						\$18,325.30
DIRECT EXPENSES					\$25,086.18	\$3,135.77	\$3,135.77						\$31,357.72
CONSULTANT EXPENSES					\$0.00	\$0.00	\$0.00						\$0.00
													<b>\$98,392.67</b>
<b>665.1 - Air Quality Advocacy</b>													
DIRECT LABOR								\$1,680.00				\$420.00	\$2,100.00
FRINGE BENEFITS								\$1,258.32				\$314.58	\$1,572.90
INDIRECT EXPENSES								\$1,105.44				\$276.36	\$1,381.80
DIRECT EXPENSES								\$27,956.24				\$6,989.06	\$34,945.30
CONSULTANT EXPENSES													\$0.00
													<b>\$40,000.00</b>

**FY2018**  
FINANCIAL RESPONSIBILITY BY COST CATEGORY

	CPG - FED	CPG - STATE	FTA - FED	FTA - CITY	SPR - FED	SPR - STATE	SPR - LUC	CMAQ	WESTCO	OPWC	CLEAN OHIO	LOCAL	TOTAL
<b>667.1 - Rideshare</b>													
DIRECT LABOR								\$1,050.00					\$1,050.00
FRINGE BENEFITS								\$786.45					\$786.45
INDIRECT EXPENSES								\$690.90					\$690.90
DIRECT EXPENSES								\$12,472.65					\$12,472.65
CONSULTANT EXPENSES													\$0.00
													<b>\$15,000.00</b>
<b>674.1 - Paratransit Planning</b> <i>FY18 - CPG</i>													
DIRECT LABOR	\$800.00	\$100.00										\$100.00	\$1,000.00
FRINGE BENEFITS	\$599.20	\$74.90										\$74.90	\$749.00
INDIRECT EXPENSES	\$526.40	\$65.80										\$65.80	\$658.00
DIRECT EXPENSES	\$400.00	\$50.00										\$50.00	\$500.00
CONSULTANT EXPENSES													\$0.00
													<b>\$2,907.00</b>
<b>674.2 - Transit Planning</b>													
DIRECT LABOR			\$15,200.00	\$1,900.00								\$1,900.00	\$19,000.00
FRINGE BENEFITS			\$11,384.80	\$1,423.10								\$1,423.10	\$14,231.00
INDIRECT EXPENSES			\$10,001.60	\$1,250.20								\$1,250.20	\$12,502.00
DIRECT EXPENSES			\$22,613.60	\$2,826.70								\$2,826.70	\$28,267.00
CONSULTANT EXPENSES													\$0.00
													<b>\$74,000.00</b>
<b>674.3 - Consolidated Transit Planning</b> <i>FY18 - CPG</i>													
DIRECT LABOR	\$12,720.00	\$1,590.00										\$1,590.00	\$15,900.00
FRINGE BENEFITS	\$9,527.28	\$1,190.91										\$1,190.91	\$11,909.10
INDIRECT EXPENSES	\$8,369.76	\$1,046.22										\$1,046.22	\$10,462.20
DIRECT EXPENSES	\$1,600.00	\$200.00										\$200.00	\$2,000.00
CONSULTANT EXPENSES	\$0.00	\$0.00										\$0.00	\$0.00
													<b>\$40,271.30</b>
<b>682.1 - OPWC District 11 Infrastructure Support</b>													
DIRECT LABOR										\$7,400.00			\$7,400.00
FRINGE BENEFITS										\$5,542.60			\$5,542.60
OTHER RELATED EXPENSES										\$4,869.20			\$4,869.20
DIRECT EXPENSES										\$47,188.20			\$47,188.20
CONSULTANT EXPENSES													\$0.00
													<b>\$65,000.00</b>
<b>682.2 - WESTCO Port Authority Rail Freight Administration</b>													
DIRECT LABOR								\$25,000.00					\$25,000.00
FRINGE BENEFITS								\$18,725.00					\$18,725.00
INDIRECT EXPENSES								\$16,450.00					\$16,450.00
DIRECT EXPENSES								\$29,825.00					\$29,825.00
CONSULTANT EXPENSES													\$0.00
													<b>\$90,000.00</b>

**FY2018**  
**FINANCIAL RESPONSIBILITY BY COST CATEGORY**

	CPG - FED	CPG - STATE	FTA - FED	FTA - CITY	SPR - FED	SPR - STATE	SPR - LUC	CMAQ	WESTCO	OPWC	CLEAN OHIO	LOCAL	TOTAL
<b>682.31 - OPWC District 11 Clean Ohio</b>													
<b>Program</b>													
DIRECT LABOR											\$1,500.00		\$1,500.00
FRINGE BENEFITS											\$1,123.50		\$1,123.50
OTHER RELATED EXPENSES											\$987.00		\$987.00
DIRECT EXPENSES											\$11,389.50		\$11,389.50
CONSULTANT EXPENSES													\$0.00
													<b>\$15,000.00</b>
<b>697.1 - Public Involvement</b>													
	<i>FY18 - CPG</i>												
DIRECT LABOR	\$8,800.00	\$1,100.00										\$1,100.00	\$11,000.00
FRINGE BENEFITS	\$6,591.20	\$823.90										\$823.90	\$8,239.00
INDIRECT EXPENSES	\$5,790.40	\$723.80										\$723.80	\$7,238.00
DIRECT EXPENSES	\$39,200.00	\$4,900.00										\$4,900.00	\$49,000.00
CONSULTANT EXPENSES													\$0.00
													<b>\$75,477.00</b>
<b>TOTAL FINANCIAL RESPOSIBILITY</b>													
DIRECT LABOR	\$106,880.00	\$13,360.00	\$15,200.00	\$1,900.00	\$22,280.00	\$2,785.00	\$2,785.00	\$2,730.00	\$25,000.00	\$7,400.00	\$1,500.00	\$15,680.00	\$217,500.00
FRINGE BENEFITS	\$80,053.12	\$10,006.64	\$11,384.80	\$1,423.10	\$16,687.72	\$2,085.97	\$2,085.97	\$2,044.77	\$18,725.00	\$5,542.60	\$1,123.50	\$11,744.32	\$162,907.50
INDIRECT & OTHER RELATED Expenses	\$70,327.04	\$8,790.88	\$10,001.60	\$1,250.20	\$14,660.24	\$1,832.53	\$1,832.53	\$1,796.34	\$16,450.00	\$4,869.20	\$987.00	\$10,317.44	\$143,115.00
DIRECT EXPENSES	\$110,359.84	\$13,794.98	\$22,613.60	\$2,826.70	\$25,086.18	\$3,135.77	\$3,135.77	\$40,428.89	\$29,825.00	\$47,188.20	\$11,389.50	\$23,610.74	\$333,395.17
CONSULTANT EXPENSES	\$167,264.00	\$20,908.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,131.03	\$249,303.03
<b>TOTAL</b>	<b>\$534,884.00</b>	<b>\$66,860.50</b>	<b>\$59,200.00</b>	<b>\$7,400.00</b>	<b>\$78,714.14</b>	<b>\$9,839.27</b>	<b>\$9,839.27</b>	<b>\$47,000.00</b>	<b>\$90,000.00</b>	<b>\$65,000.00</b>	<b>\$15,000.00</b>	<b>\$122,483.53</b>	<b>\$1,106,220.70</b>

# Memorandum

**To: Transportation Coordinating Committee**

**From: Scott Schmid**                      **Phone 937-521-2133**  
**Transportation Director**      **sschmid@clarkcountyohio.gov**

**Re: Administrative Report**

**Date: February 2, 2018**

**The following are items for discussion and action during the February 9, 2018 Transportation Coordinating Committee meeting.**

## **Subcommittee Appointments**

There are several changes requested to standing advisory committee appointments:

### Technical Advisory Committee

- Replacement of Ben Wiltheiss with Justin Yoh representing ODOT District 7.

### Local Officials, Government, and Citizens Advisory Committee

- Removal of Anita Biles representing CCCHD/Safe Communities
- Replacing Sgt. Brett Bauer with Sgt. Representing Springfield Police Division

### Human Services and Coordinated Transportation Advisory Committee

- Replacing Dale Rapp with Lisa McDonough representing United Senior Services (USS)
- Adding Kevin Snyder representing Springfield City Area Transit (SCAT)
- Adding Robert Watson representing Salvation Army

The TCC is responsible for the appointment of individuals to the advisory committees per the current bylaws. Staff is requesting discussion and a voice vote to approve the requests above.

## **Prior Approval Request**

There are three requests for prior approval for upcoming travel.

- Request for an amount not to exceed \$1,300 for 2 TCC staff, 2 SCAT staff, and 1 City of Springfield staff to attend the 2018 Ohio Public Transportation Association Conference in Columbus April 9-11. Cost estimate includes registration for all, mileage and parking for TCC staff only.
- Request for an amount not to exceed \$300 for 1 TCC staff to attend the 2018 Ohio Civil Rights Symposium in Columbus on April 10-11. Cost estimate includes registration, mileage, and parking.



- Request for an amount not to exceed \$1,450 for 2 TCC staff and 2 local officials to attend the 2018 Mid America Trails and Greenways Conference in Columbus on May 14-16. Cost estimate includes registration for all, mileage and parking for TCC staff only.

Staff is requesting discussion and a voice vote to approve the requests above.

**2018 TCC Calendar Reminder**

As a reminder, the TCC approved the following meeting dates for calendar year 2018:

Friday, February 9, 2018	Friday, August 10, 2018 <i>*ANNUAL MEETING*</i>
Friday, March 9, 2018	Friday, September 14, 2018
Friday, May 11, 2018	Friday, October 12, 2018
Friday, July 13, 2018	Friday, December 14, 2018

Informational only. No action requested.

# Memorandum

**To: Transportation Coordinating Committee**

**From: Scott Schmid**                      **Phone 937-521-2133**  
**Transportation Director**      **sschmid@clarkcountyohio.gov**

**Re: Transportation Planning Report**

**Date: February 2, 2018**

**The following are items for discussion and action during the February 9, 2018 Transportation Coordinating Committee meeting.**

## **2018 Coordinated Transportation Plan**

The 2018 Coordinated Public Transit-Human Services Coordinated Transportation Plan has been developed by staff and is available for download on the TCC website at: <http://www.clarktcc.com/transit.htm>. A summary of the draft document was presented at the December 2017 TCC meeting.

The Plan is used to document coordination and cooperation between local transportation providers, which is required under current Federal transportation legislation. The draft was available for public comment in January, including at an open house held at Springview in January. No public comments were received. Staff also received no comments from ODOT Office of Transit on the draft.

Staff requests discussion and adoption of the 2018 Coordinated Transportation Plan via the attached Resolution 2018-C.

## **Draft 2018 Public Participation Plan**

The Draft 2018 Public Participation Plan has been developed by staff and is available for review at: <http://clarktcc.com/index.htm>. The draft is an update to the current PPP which was last adopted in 2014. There are minimal changes between the 2014 plan and the 2018 draft, which will be discussed by staff. The draft has been available for public comment which closes on February 6.

Informational only, the final Plan will be presented at the March 2018 TCC meeting for adoption.

## **Draft Connect Clark County Comprehensive Plan**

Staff will review the current status of the Draft Comprehensive Plan and all public participation events to date. Staff will also review portions of the Implementation Plan that pertain to the TCC.

Informational only, no action requested at this time.

### **Mad River Trail Feasibility Study**

As part of the TCC's General Planning Services Task Order, Burgess and Niple was tasked with completing a feasibility study of extending the existing trail network west of Springfield and connecting to Mad River Gorge Park and George Rogers Clark Park. The study evaluated multiple options and alignments on three separate legs linking these areas.

The full report and recommendations can be viewed on the TCC website at: [http://www.clarktcc.com/reportslibrary\\_studies\\_projects.htm](http://www.clarktcc.com/reportslibrary_studies_projects.htm). Staff will review the report at the TCC meeting.

Because the feasibility study was completed using the task order contract, staff requests discussion and acceptance of the document via voice vote.

### **Plum Street Bridge Shared Use Path Feasibility Study**

As part of the TCC's General Planning Services Task Order, Burgess and Niple was tasked with completing a feasibility study of repurposing the Plum Street Bridge over Buck Creek in Springfield to include a multi-use path. The inclusion of the path would connect Cliff Park with Snyder Park without the need to construct a new structure specifically for bicycles and pedestrians. The study evaluated the condition of the current bridge and the positives and negatives of multiple options.

The full report and recommendations can be viewed on the TCC website at: [http://www.clarktcc.com/reportslibrary\\_studies\\_projects.htm](http://www.clarktcc.com/reportslibrary_studies_projects.htm). Staff will review the report at the TCC meeting.

Because the feasibility study was completed using the task order contract, staff requests discussion and acceptance of the document via voice vote.

### **Ohio EPA Draft Beneficiary Mitigation Plan**

Ohio EPA submitted a Draft Beneficiary Mitigation Plan in response to the Volkswagen air pollution litigation settlement. The Plan requested comments by February 7. Included in the agenda packet is a letter of comment submitted by the Regional Air Pollution Control Agency (RAPCA) in Dayton as well as comments submitted by TCC staff. Comments were submitted prior to the February 9 TCC meeting due to the OEPA deadline.

The Draft Mitigation Plan is available for review at: <http://www.epa.ohio.gov/oef/EnvironmentalEducation.aspx>. Informational only, no action requested at this time.

**RESOLUTION 2018 – C**

**OF THE CLARK COUNTY-SPRINGFIELD TRANSPORTATION COORDINATING  
COMMITTEE TO ADOPT THE 2018 COORDINATED PUBLIC TRANSIT – HUMAN SERVICES  
TRANSPORTATION PLAN**

**WHEREAS**, the Clark County-Springfield Transportation Coordinating Committee (CCSTCC) is designated the Metropolitan Planning Organization (MPO) for the Springfield urbanized area in Clark County by the Governor of the State of Ohio, acting through the Ohio Department of Transportation (ODOT), and in cooperation with locally elected officials in the area pursuant to Agreement of Cooperation #30100 between ODOT and the Board of Commissioners of Clark County, Ohio; and

**WHEREAS**, the CCSTCC has prepared a Coordinated Transportation Plan that was developed cooperatively with a planning committee comprised of local fixed-route transit providers, local human services transportation providers, and other interested stakeholders; and

**WHEREAS**, the Plan identifies community resources for transportation and mobility, identifies the gaps and unmet needs within those resources, and sets goals and objectives to address these gaps and unmet needs; and

**WHEREAS**, the CCSTCC and ODOT ensure that Federal transit funding applicants and projects are in conformance with the Coordinated Transportation Plan; and

**WHEREAS**, the CCSTCC, through its Public Participation Plan process, have afforded a reasonable opportunity for seniors, individuals with disabilities, and the general public to provide comment on the Coordinated Transportation Plan.

**BE IT THEREFORE RESOLVED:**

That the members of the Clark County-Springfield Transportation Coordinating Committee hereby adopt the 2018 Coordinated Public Transit – Human Services Transportation Plan.

---

Elmer M. Beard  
Chairman

February 9, 2018



**Regional Air Pollution Control Agency**  
Serving Clark, Darke, Greene, Miami, Montgomery and Preble Counties  
117 South Main Street, Dayton, Ohio 45422-1280  
V: 937-225-4435 F: 937-225-3486  
www.rapca.org



January 2, 2018

Carolyn Watkins  
Ohio EPA-OEE  
P.O. Box 1049  
Columbus, OH 43216-1049

RE: Ohio Draft Beneficiary Mitigation Plan Comments

Dear Ms. Watkins,

On behalf of the Regional Air Pollution Control Agency (RAPCA), thank you for this opportunity to comment on the Draft Beneficiary Mitigation Plan (VW Plan) prepared by the Ohio EPA Office of Environmental Education. RAPCA is a part of Public Health – Dayton & Montgomery County and is the local air pollution control agency serving Clark, Darke, Greene, Miami, Montgomery and Preble counties in southwest Ohio. RAPCA works closely with local stakeholders including the Miami Valley Regional Planning Commission and the Ohio EPA to protect and improve air quality in our jurisdiction.

RAPCA commends Ohio EPA's draft VW Plan and the efforts to responsibly and effectively disburse the settlement funds. RAPCA views this as a significant opportunity to improve the transportation system and air quality for all Ohio citizens.

RAPCA supports the targeting of funds for school buses, shuttle buses, and transit buses. School-age children are particularly susceptible to the harmful effects of diesel pollution, and Ohio's youngest citizens would benefit the most from clean diesel expenditures to modernize the school bus fleet.

However, RAPCA believes there are inconsistencies in the application of priority designations to a subset of Ohio counties. The Draft VW Plan invokes several criteria to identify counties as first priority, second priority, or not a priority. It is our understanding that counties that are not a priority are not eligible for mitigation projects funded under the VW settlement.

Clark, Greene, Madison, and Montgomery counties are listed in the table below along with data extracted by RAPCA from sources including the 2010 Census, AQS database, National Emission Inventory 2014, and EJScreen. These are some of the same criteria that were employed in the Draft VW Plan to identify priority counties. Given their larger populations, higher ozone design values and worse EJScreen Index scores, it is evident that Clark and Montgomery counties have the potential to benefit more from diesel mitigation efforts than the more rural counties of Madison and Greene.

Comparison of counties

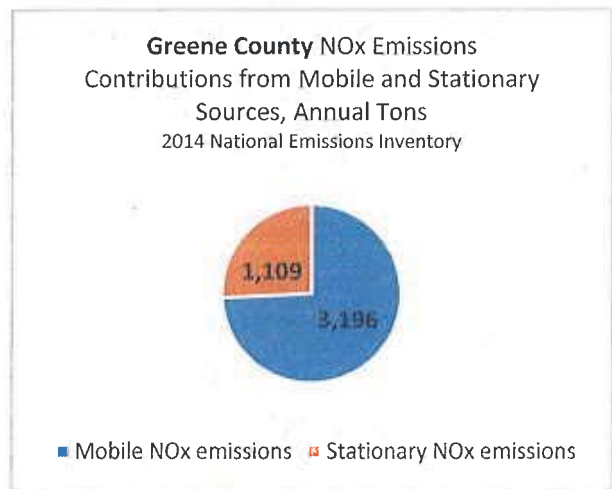
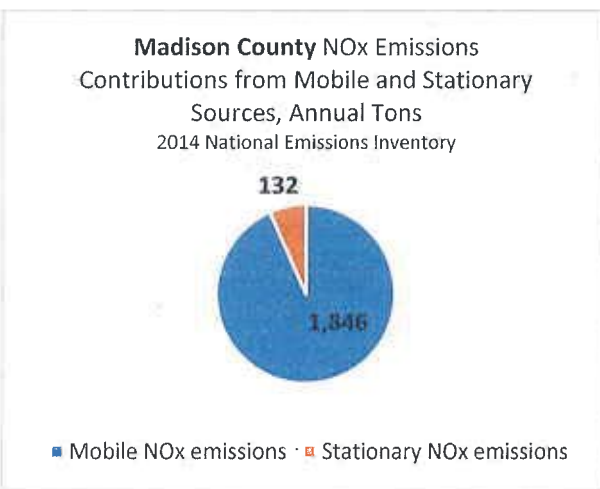
County	Population 2010 Census	2017 ozone DV ppb <sup>Note1</sup>	2014 NEI total NOx emissions, tons	EJScreen Index State Percentile <sup>Note2</sup>	Proposed VW mitigation priority
Clark	138,333	70	3,621	62	None
Greene	161,573	68	4,305	34	Second
Madison	43,435	67	1,978	27	First
Montgomery	535,153 <sup>Note3</sup>	70	12,580	65	Second

Note 1 – 2015 ozone NAAQS is 70 ppb

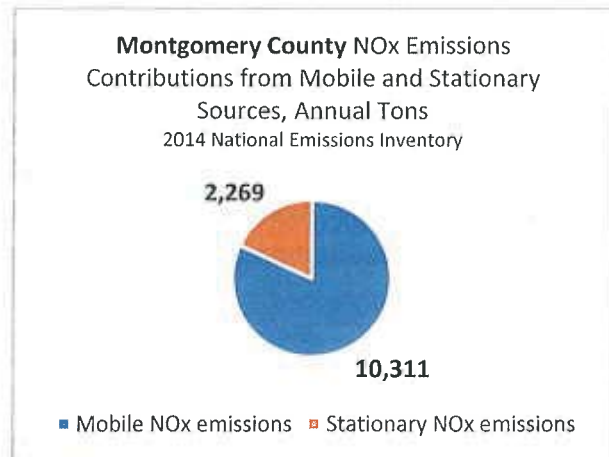
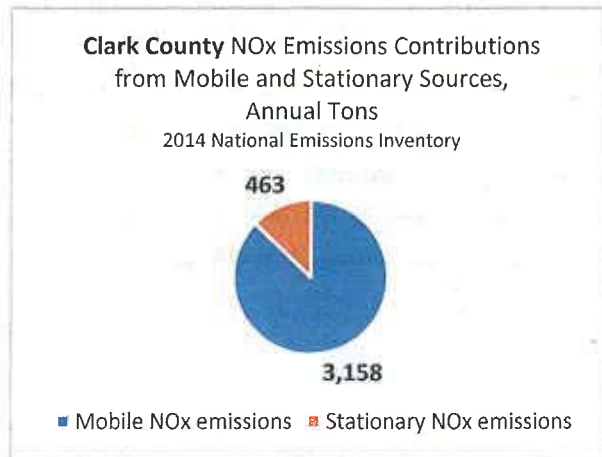
Note 2 – average of county EJ Indexes for air pollution: PM2.5, ozone, diesel PM, inhalation cancer risk, respiratory hazard index, and traffic proximity/volume (higher value = higher impact)

Note 3 – fifth most populous county in Ohio

Further, the pie charts below (similar to Figure 1 in the Draft VW Plan), show that mobile sources are more dominant sources of NOx emissions in each of these four counties as compared to the statewide NOx emissions apportionment.







Another criterion used by Ohio EPA in the Draft VW Plan is “the location of concentrated sources of air pollution such as distribution centers, multimodal centers, ports, rail and bus terminals and airports.” Clark County hosts at least one such multimodal center – a large grain terminal elevator that handles both rail and truck traffic. This facility was recently listed in the ODOT TIMS database as Sunrise Cooperative at 149 South Chillicothe Street in South Charleston (OBJECTID 6281). This facility is also identified in Ohio EPA’s STARS2 database as facility ID 0812080003 with a permanent storage capacity of greater than 2,500,000 bushels of grain. Montgomery County hosts the Dayton International Airport, the Cargill Inc. corn processing facility, two pipeline fuel terminals, and a large public transit center in downtown Dayton, which are all listed in the ODOT TIMS database.

Therefore, RAPCA recommends that Clark and Montgomery be identified as first priority counties in the final VW mitigation plan.

RAPCA appreciates the opportunity to provide comments and feedback on the Draft VW Plan. We support the VW Plan’s focus on clean school buses and RAPCA advocates the inclusion of Clark County and Montgomery County as first priority counties. We are pleased that the Ohio EPA Office of Environmental Education proposal validates and supports the continuing need to improve air quality for Ohio’s citizens. Please direct any questions or comments to me.

Sincerely,

Jennifer Marsee  
Bureau Supervisor, RAPCA

c: Mr. Brian O. Martin, AICP, Executive Director, Miami Valley Regional Planning Commission

Mr. Scott Schmid, Executive Director, Clark County/Springfield Transportation  
Coordinating Committee

Dr. Shelia Burton, Associate Superintendent, Dayton Public Schools





CLARK COUNTY-SPRINGFIELD  
TRANSPORTATION COORDINATING COMMITTEE

January 17, 2018

Ohio EPA  
Office of Environmental Education  
Attn: Carolyn Watkins  
P.O. Box 1049  
Columbus, OH 43216-1049

RE: Ohio Draft Beneficiary Mitigation Plan

Dear Ms. Watkins:

On behalf of the Clark County-Springfield Transportation Coordinating Committee (CCSTCC), I would like to extend gratitude for the work that went into developing the Draft Beneficiary Mitigation Plan and for the opportunity to review and submit comment. CCSTCC is the Metropolitan Planning Organization (MPO) for the entirety of Clark County including the cities of Springfield and New Carlisle.

CCSTCC commends Ohio EPA's efforts to allocate the VW settlement funds among all eligible migration activities in an equitable and effective manner. The mitigation activities and distribution of funds among these activities as described in the draft plan will benefit the transportation system and air quality for the entire state.

CCSTCC, however, believes that Clark County should be designated as a First Priority County. Using the draft plan's methodology, Clark County should be a First Priority based upon its current ozone levels, historical non-attainment status for past Ozone and PM 2.5 standards, location of the Springfield-Beckley Airport, large industrial parks, and high traffic density on Interstate 70, and USEPA's EJ Screen Index scores. The Regional Air Pollution Control Agency (RAPCA) in Dayton has submitted similar comments that quantifies this opinion and provides a comparison of Clark County with adjacent, more rural counties that have been identified as potential First or Second Priority Counties.

Please accept our recommendation to identify Clark County as a First Priority County in the final Beneficiary Mitigation Plan. We thank you again for the opportunity to review and provide comments on the draft plan.

Sincerely,

Scott Schmid, PTP  
Transportation Director

---

Scott Schmid, *Transportation Director*  
Elmer Beard, *Chair*  
Kathy Estep, *Vice-Chair*

Bob Bender  
Nancy Brown  
John Burr  
Leann Castillo

Joyce Chilton  
Karen Duncan  
Richard Henry

Howard Kilko  
John Krabacher  
Lowell McGlothlin  
Matt Parrill